North Shore Central School District Current Design & Construction Projects



Board of Education Meeting October 7, 2021

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Agenda

- 1. Phase 1 Project Overview
- 2. Summer 1: 2021 Construction Update
- 3. Summer 2: 2022 Construction Update
- 4. Phase 2 Project Overview

- 2019 Bond, Capital Reserve & General Fund
- 5. Energy Performance Contract (EPC) Lease Agreement
- 6. Middle School Softball Field Renovation General Fund
- 7. 2013 Bond Supplemental Projects & Glenwood Landing Roof Replacement
- 8. Financing and Budget
- 9. Schedule

Phase 1 Project Overview 2019 Bond, Capital Reserve & General Fund

- Glen Head: Secure entrance vestibule, security office, and main office renovation.
- **Glenwood Landing**: Secure entrance vestibule, Nurse's office and Attendance office, and Service Provider room
- Sea Cliff: Secure entrance and new exterior stair to accommodate a secure vestibule and security office.
- Middle School:
 - New secure entrance addition, flexible instructional space, STEAM Lab and Math Lab
 - Library, science lab, FACS, music room renovations and infrastructure upgrades
 - Library air conditioning and locker room renovations
- District-Wide Security System Upgrades

Glen Head Summer 1 Construction

Main Office, Secure Entrance Vestibule & Security Office







June 30, 2021

Glenwood Landing Summer 1 Construction

Service Providers Room, Nurse & Attendance Office, Secure Entrance Vestibule & Security Office







ne 30, 2021

Sea Cliff Summer 1 Construction

Exterior Stair, Secure Entrance Vestibule & Security Office









Middle School Summer 1 Construction



Building Addition

Major Renovations

Media Center Renovation & Cooling





















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Middle School Summer 2 Construction





Main Entrance, Main Office and Flexible Instructional Space



Intermediate Level / Upper-Level Plan





Flexible Instructional Space, STEAM Lab, Math Lab and Coding Lab





Intermediate Level / Upper-Level Plan

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New Student Wellness Center





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Phase 2 Project Overview 2019 Bond, Capital Reserve & General Fund

- STEAM Labs and Media Centers at Glen Head, Glenwood Landing and Sea Cliff
- Single-user and multi-user toilet rooms elementary schools and High School
- High School:
 - New secure entrance vestibule and security office and refurbished entrance canopy,
 - Renovations to main office and guidance suite
 - New toilet rooms (to support auditorium)
 - New instructional wing connecting corridor, creating a secure outdoor courtyard
 - Renovations to Media Center, music, technology and media spaces, FACS and special education support space

- Submitted to SED on September 9th.
- SED review times are ranging 4-6 weeks for architecture and engineering
- Scheduled to bid in December 2021



Glen Head

Media Center and STEAM Lab

New Nurse Suite (Capital Reserve)





Glen Head

STEAM Lab





Glenwood Landing

Media Center and STEAM Lab





Sea Cliff

Media Center Renovation and STEAM Classroom





Life Skills and Testing | FACS



Media Center





Wood Shop & Metal Shop





Guidance and Main Office









New Entrance and Canopy Replacement







Energy Performance Contract

Addresses:

- Interior & exterior lighting modernization
- Heating systems and HVAC controls optimization
- Building envelope improvements
- Air conditioning
- Solar panels at Glen Head, Middle School, and High School

Project approved by State Education Department (SED) on August 8, 2021 Financing is expected towards the end of October Implementation from now to 2023

Middle School Softball Field

Softball field renovation and drainage improvements

- Budgeted in 2019
- Packaged with the Bond project to receive building aid
- Expected to go to SED for approval in October 2021 for Spring 2022 construction



2013 Bond Supplemental Projects & General Fund

Glen Head Roof Replacement & Cafeteria Wall Tile Replacement Glenwood Landing Corridor Roof Replacement (General Fund)



Financing & Budget:

<u>Bond</u>

Total Bond Referendum: \$39,899,785

Phase 1: Borrowed: \$15,245,490

Phase 2: Submitted to SED on September 9, 2021

Capital Reserve/General Fund :

Capital Reserve: MS Locker Rooms and Glen Head Nurse Suite General Fund: MS Library A/C, MS Softball Field & Glenwood Landing Roof

Schedule

Phase 1 Construction

- Elementary Schools, Security Systems: June 2021 November 2021
- Middle School: June 2021 August 2022

Phase 2

- Submitted to SED on September 9, 2021
- Expected SED Approval in December 2021
- Bid and Award: December 2021 January 2022
- Construction: June 2022 September 2023