

CATEGORY	GLEN HEAD ELEM SCHOOL	GLENWOOD ELEM SCHOOL	SEA CLIFF ELEM SCHOOL	NORTH SHORE MIDDLE SCHOOL	NORTH SHORE HIGH SCHOOL	ADMIN BUILDING	TOTAL
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PROPOSED BOND REFERENDUM PROJECTS (AS OF 08/15/19)

INSTRUCTIONAL	1,237,688	1,940,111	1,534,424	7,794,382	6,812,100	-	19,318,705
INFRASTRUCTURE	1,175,340	1,807,939	1,507,114	1,870,566	6,871,561	332,672	13,565,192
HEALTH, SAFETY AND SECURITY	614,182	492,375	733,707	790,211	1,384,312	-	4,014,787
AIR CONDITONING	522,735	659,192	616,199	281,718	629,704	-	2,709,547
SITWORK	-	-	179,418	-	112,136	-	291,555

BOND PROJECTS TOTAL (AS OF 08/15/19)	3,549,945	4,899,616	4,570,863	10,736,877	15,809,813	332,672	39,899,786
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PROJECTS FUNDED THROUGH OTHER SOURCES (GEN FUND, CAP RESERVE) TO BE IMPLEMENTED WITH BOND WORK

GHEs - Nurse Suite inc. FF&E (Cap Reserve)	423,128						423,128
NSMS - Library Air Conditioning (Gen Fund)				822,334			822,334
NSMS - Locker Rooms Reno (Cap Reserve)				2,371,727			2,371,727

BOND PROJECTS TOTAL WITH GF/CR FUNDING	3,973,073	4,899,616	4,570,863	13,930,938	15,809,813	332,672	43,516,975
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% OF TOTAL	9.1%	11.3%	10.5%	32.0%	36.3%	0.8%	100%
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