

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
INSTRUCTIONAL PROJECTS			
GLEN HEAD ELEMENTARY SCHOOL			
Renovate Library	581,047	92,968	674,015
Library Casework	161,116	25,779	186,894
Renovate STEAM/Classroom	195,917	31,347	227,263
Abatement Allowance	128,893	20,623	149,515
GHE INSTRUCTIONAL PROJECTS TOTAL COST	1,066,972	170,716	1,237,688
GLENWOOD LANDING ELEMENTARY SCHOOL			
Renovate ENL (includes structural)	112,136	17,942	130,078
Renovate Practice Room, OT/PT Room	193,339	30,934	224,273
Renovate STEAM Room	119,870	19,179	139,049
Renovate Library	503,454	80,553	584,007
Library Casework	161,116	25,779	186,894
Renovate Service Providers	197,206	31,553	228,758
Renovate Reading/Speech	92,803	14,848	107,651
Renovate SW Speech Path. / SWES Enrichment Room	92,803	14,848	107,651
Renovate Grade 4 Classroom	70,891	11,343	82,233
Abatement Allowance	128,893	20,623	149,515
GLES INSTRUCTIONAL PROJECTS TOTAL COST	1,672,509	267,601	1,940,111
SEA CLIFF ELEMENTARY SCHOOL			
Renovate Reading Room (Ground Floor)	149,838	23,974	173,812
Renovate Reading Room (Second Floor)	86,842	13,895	100,737
Renovate STEAM Room	66,509	10,641	77,150
Renovate Computer Lab	85,069	13,611	98,680
Maker Space Equipment	64,446	10,311	74,758
Renovate Library	485,409	77,665	563,075
Library Casework	161,116	25,779	186,894
Renovate Multi-Purpose Classroom	94,659	15,145	109,804
Abatement Allowance	128,893	20,623	149,515
SCES INSTRUCTIONAL PROJECTS TOTAL COST	1,322,780	211,645	1,534,424

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
-------------	--------------------	--------------------	------------------

INSTRUCTIONAL PROJECTS continued

NORTH SHORE MIDDLE SCHOOL			
New Lobby and Maker Space Addition	3,367,317	538,771	3,906,087
Provide Maker Space Equipment	96,669	15,467	112,136
New Entrance Canopy	132,115	21,138	153,253
Landscaping at Courtyard and Building Addition	96,669	15,467	112,136
Renovate F.A.C.S.	310,631	49,701	360,332
Kitchen Equipment at FACS	96,669	15,467	112,136
Renovate Ensemble Room	353,810	56,610	410,419
Renovate Computer Lab/Coding	89,709	14,353	104,063
Renovate Media Center/AIS	762,528	122,004	884,533
Library Casework	193,339	30,934	224,273
Renovate SS	169,365	27,098	196,463
Renovate Breakout Rooms	42,535	6,806	49,340
Renovate Band, Choral and Rehearsal	322,231	51,557	373,788
Renovate Science Labs	265,519	42,483	308,002
Science Lab Casework (Movable tables)	64,446	10,311	74,758
Convert Main Office to Conference Room	127,604	20,417	148,020
Abatement Allowance	193,339	30,934	224,273
Electrical Infrastructure Upgrades to Support Additions & Renovations	34,801	5,568	40,369
NSMS INSTRUCTIONAL PROJECTS TOTAL COST	6,719,295	1,075,087	7,794,382

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
-------------	--------------------	--------------------	------------------

INSTRUCTIONAL PROJECTS continued

NORTH SHORE HIGH SCHOOL			
New Corridor Link Addition	731,594	117,055	848,649
Landscaping at Courtyard and Building Additions	128,893	20,623	149,515
Renovate Band	1,059,496	169,519	1,229,016
Renovate Robotics	206,228	32,996	239,224
Renovate Life Skills	123,737	19,798	143,535
Kitchen Equipment at Life Skills	32,223	5,156	37,379
Renovate World Language Lab	338,343	54,135	392,478
Renovate Wood Shop	251,340	40,214	291,555
Renovate Orchestra and Media Lab	324,809	51,969	376,779
Renovate Choral Room	196,432	31,429	227,861
Renovate Media Arts	112,910	18,066	130,975
Renovate Community Room	-	-	-
Renovate Media Center/Math Lab	808,929	129,429	938,358
Media Center Casework	354,454	56,713	411,167
Renovate Guidance/Student Support, Special Ed/Testing	489,379	78,301	567,680
Renovate S.T.E.M. Planning, Innovation Lab	375,851	60,136	435,987
Renovate Math Breakout Rooms	70,891	11,343	82,233
Abatement Allowance	225,562	36,090	261,652
Electrical Infrastructure Upgrades to Support Additions & Renovations	41,429	6,629	48,058
NSHS INSTRUCTIONAL PROJECTS TOTAL COST	5,872,500	939,600	6,812,100

ADMINISTRATION BUILDING			
No work in this category	-	-	-
ADMIN BLDG INSTRUCTIONAL PROJECTS TOTAL COST	-	-	-

INSTRUCTIONAL PROJECTS TOTAL COSTS	16,654,056	2,664,649	19,318,704
---	-------------------	------------------	-------------------

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
-------------	--------------------	--------------------	------------------

INFRASTRUCTURE PROJECTS

GLEN HEAD ELEMENTARY SCHOOL			
Renovate Faculty Bathroom	50,268	8,043	58,311
Provide Transgender Bathroom	50,268	8,043	58,311
Renovate Single Toilet Rooms at 5 Classrooms	49,624	7,940	57,563
Renovate Boys and Girls Multi-User Bathrooms - First Floor	78,882	12,621	91,503
Renovate Boys and Girls Multi-User Bathrooms - Second Floor	52,588	8,414	61,002
In lieu of creating offices and storage at Auditorium Balcony, swap locations of Nurse and OT/PT; renovate spaces incorporating offices.	162,405	25,985	188,389
Interior Door Replacement	306,764	49,082	355,846
Interior Door Frame Replacement	36,863	5,898	42,761
Paging System - Replace Head End Equipment, Add Intercom Telephone Sets	225,562	36,090	261,652
GHEG INFRASTRUCTURE PROJECTS TOTAL COST	1,013,224	162,116	1,175,340

GLENWOOD LANDING ELEMENTARY SCHOOL			
Renovate Kitchen Bathroom	15,467	2,475	17,942
Renovate Boys and Girls Multi-User Bathrooms	117,937	18,870	136,806
Renovate Kindergarten Bathroom	58,002	9,280	67,282
Renovate Auditorium Bathrooms	38,668	6,187	44,855
Provide New Transgender Bathroom	51,557	8,249	59,806
Renovate Nurse's Office	212,673	34,028	246,700
Nurse's Casework and Equipment	96,669	15,467	112,136
Renovate Boys and Girls Multi-User Bathrooms - Second Floor	180,450	28,872	209,321
Renovate Boys and Girls Multi-User Bathrooms - First Floor	158,796	25,407	184,203
Renovate Gym Office Bathrooms	116,003	18,561	134,564
Renovate Nurse's Office Bathroom	7,734	1,237	8,971
Renovate Social Worker Bathroom	42,535	6,806	49,340
Renovate Boys and Girls Multi-User Bathrooms	68,055	10,889	78,944
Renovate Womens Bathroom	32,610	5,218	37,827
Provide Closers and Stops on Interior Doors	135,853	21,736	157,589
Paging System - Replace Head End Equipment, Add Intercom Telephone Sets	225,562	36,090	261,652
GLER INFRASTRUCTURE PROJECTS TOTAL COST	1,558,568	249,371	1,807,939

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
-------------	--------------------	--------------------	------------------

INFRASTRUCTURE PROJECTS continued

SEA CLIFF ELEMENTARY SCHOOL			
Renovate Boys and Girls Multi-User Bathrooms at Center	69,602	11,136	80,738
Renovate Boys and Girls Multi-User Bathrooms at Gym	276,474	44,236	320,710
Renovate Kindergarten Bathrooms	41,890	6,702	48,592
Renovate Faculty Suite	67,669	10,827	78,496
Renovate Bathrooms at Principal and Nurse's Offices	56,390	9,022	65,413
Renovate Kindergarten/SWES Bathrooms	45,112	7,218	52,330
Provide New Transgender Bathroom	51,557	8,249	59,806
Renovate Boys and Girls Multi-User Bathrooms near Mus.	87,002	13,920	100,923
Renovate Boys and Girls Multi-User Bathrooms near Lib.	38,668	6,187	44,855
Renovate Boys and Girls Multi-User Bathrooms - First Floor	69,602	11,136	80,738
Provide Closers and Stops on Interior Doors	153,704	24,593	178,297
Paging System - Replace Head End Equipment, Add Intercom Telephone Sets	257,785	41,246	299,031
Ventilation Upgrades at Nurse Suite	83,780	13,405	97,185
SCES INFRASTRUCTURE PROJECTS TOTAL COST	1,299,236	207,878	1,507,114

NORTH SHORE MIDDLE SCHOOL			
Convert Home Economics to Main Office	641,885	102,702	744,586
Renovate Mens and Womens Single-User Bathrooms	81,202	12,992	94,195
Renovate Boys and Girls Multi-User Bathrooms near Café	180,450	28,872	209,321
Renovate Boys and Girls Multi-User Bathrooms near Mus.	203,006	32,481	235,487
Provide Closers and Stops on Interior Doors	96,669	15,467	112,136
Paging System - Replace Head End Equipment, Add Intercom Telephone Sets	290,008	46,401	336,409
Fire Alarm System - Expansion	119,338	19,094	138,432
NSMS INFRASTRUCTURE PROJECTS TOTAL COST	1,612,557	258,009	1,870,566

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
-------------	--------------------	--------------------	------------------

INFRASTRUCTURE PROJECTS continued

NORTH SHORE HIGH SCHOOL			
New Bathrooms Addition (at Auditorium)	296,453	47,432	343,885
Add Canopy and Reface/Refurbish Existing Canopy	260,293	41,647	301,939
Renovate Boys and Girls Multi-User Bathrooms	98,989	15,838	114,828
Renovate Boys and Girls Single-User Bathrooms	19,334	3,093	22,427
Renovate Main Office	219,762	35,162	254,924
Renovate Boys and Girls Locker Rooms	3,533,201	565,312	4,098,513
Provide Closers and Stops on Interior Doors	169,171	27,067	196,239
Add Charging Stations	19,334	3,093	22,427
Paging System - Replace Head End Equipment, Add Intercom Telephone Sets	322,231	51,557	373,788
Fire Alarm System - Replacement	804,542	128,727	933,269
Ventilation Upgrades at Wood Shop	96,669	15,467	112,136
Ventilation Upgrades at Nurse Suite	83,780	13,405	97,185
NSHS INFRASTRUCTURE PROJECTS TOTAL COST	5,923,759	947,802	6,871,561

ADMINISTRATION BUILDING			
Waterproofing at Perimeter Foundation Wall	25,779	4,125	29,903
Tie-in Roof Leaders to New Drainage System	35,445	5,671	41,117
Replace Wood Siding	19,334	3,093	22,427
Abatement Allowance at Siding Replacement	38,668	6,187	44,855
Replace Roof	96,669	15,467	112,136
Replace Original Windows	64,446	10,311	74,758
Repair/Restore Fire Escape	6,445	1,031	7,476
ADMIN BLDG INFRASTRUCTURE PROJECTS TOTAL COST	286,786	45,886	332,672

INFRASTRUCTURE PROJECTS TOTAL COSTS	11,694,131	1,871,061	13,565,192
--	-------------------	------------------	-------------------

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
-------------	--------------------	--------------------	------------------

HEALTH, SAFETY AND SECURITY PROJECTS

GLEN HEAD ELEMENTARY SCHOOL			
Renovate Vestibule/ Provide Security Entrance	63,802	10,208	74,010
Replace Exterior Doors at Main Entrance (Security)	87,647	14,024	101,670
Replace Exterior Doors around Building	123,737	19,798	143,535
Card Access System - Replace/Upgrade Hardware and Software to Fully Integ	92,881	14,861	107,742
Video Surveillance System - Replace Head End and Ancillary Equipment	77,336	12,374	89,709
Video Surveillance System - Add (2) Interior and (6) Exterior IP Cameras inc. w	25,779	4,125	29,903
Intrusion Detection System - Replace Some Devices and Cabling; Integrate wi	32,508	5,201	37,710
Visitor Management System - Integrate with Mass Notification System	25,779	4,125	29,903
GHEH HEALTH, SAFETY AND SECURITY PROJECTS TOTAL COST	529,468	84,715	614,182

GLENWOOD LANDING ELEMENTARY SCHOOL			
Provide Security Furnishings at Entrance	19,334	3,093	22,427
Replace Exterior Doors at Main Entrance (Security)	43,823	7,012	50,835
Replace Exterior Doors around Building	72,180	11,549	83,729
Card Access System - Replace/Upgrade Hardware and Software to Fully Integ	109,142	17,463	126,605
Video Surveillance System - Replace Head End and Ancillary Equipment	77,336	12,374	89,709
Video Surveillance System - Add (2) Interior and (10) Exterior IP Cameras inc.	38,668	6,187	44,855
Intrusion Detection System - Replace Some Devices and Cabling; Integrate wi	38,200	6,112	44,312
Visitor Management System - Integrate with Mass Notification System	25,779	4,125	29,903
GLES HEALTH, SAFETY AND SECURITY PROJECTS TOTAL COST	424,461	67,914	492,375

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
-------------	--------------------	--------------------	------------------

HEALTH, SAFETY AND SECURITY PROJECTS continued

SEA CLIFF ELEMENTARY SCHOOL			
Renovate Vestibule/ Provide Security Entrance	118,581	18,973	137,554
Provide Handicapped Lift at Entrance	36,090	5,774	41,864
Renovate Psychology Office	111,170	17,787	128,957
Replace Exterior Doors at Main Entrance (Security)	25,779	4,125	29,903
Replace Exterior Doors at Auditorium	41,246	6,599	47,845
Card Access System - Replace/Upgrade Hardware and Software to Fully Integ	104,998	16,800	121,798
Video Surveillance System - Replace Head End and Ancillary Equipment	77,336	12,374	89,709
Video Surveillance System - Add (17) Interior IP Cameras inc. wire, cut and pa	54,779	8,765	63,544
Intrusion Detection System - Replace Some Devices and Cabling; Integrate wi	36,749	5,880	42,629
Visitor Management System - Integrate with Mass Notification System	25,779	4,125	29,903
SCES HEALTH, SAFETY AND SECURITY PROJECTS TOTAL COST	632,506	101,201	733,707

NORTH SHORE MIDDLE SCHOOL			
New Security Vestibule Addition	336,732	53,877	390,609
Card Access System - Replace/Upgrade Hardware and Software to Fully Integ	128,668	20,587	149,255
Video Surveillance System - Replace Head End and Ancillary Equipment	96,669	15,467	112,136
Video Surveillance System - Add (15) Exterior IP Cameras inc. wire, cut and pæ	48,335	7,734	56,068
Intrusion Detection System - Replace Some Devices and Cabling; Integrate wi	45,034	7,205	52,239
Visitor Management System - Integrate with Mass Notification System	25,779	4,125	29,903
NSMS HEALTH, SAFETY AND SECURITY PROJECTS TOTAL COST	681,216	108,995	790,211

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
-------------	--------------------	--------------------	------------------

HEALTH, SAFETY AND SECURITY PROJECTS continued

NORTH SHORE HIGH SCHOOL			
New Security Vestibule Addition	676,943	108,311	785,254
Card Access System - Replace/Upgrade Hardware and Software to Fully Integ	201,135	32,182	233,317
Video Surveillance System - Replace Head End and Ancillary Equipment	116,003	18,561	134,564
Video Surveillance System - Add (12) Interior and (20) Exterior IP Cameras inc	103,114	16,498	119,612
Intrusion Detection System - Replace Some Devices and Cabling; Integrate wi	70,397	11,264	81,661
Visitor Management System - Integrate with Mass Notification System	25,779	4,125	29,903
NSHS HEALTH, SAFETY AND SECURITY PROJECTS TOTAL COST	1,193,372	190,940	1,384,312

ADMINISTRATION BUILDING			
No work in this category	-	-	-
ADMIN HEALTH, SAFETY AND SECURITY PROJECTS TOTAL COST	-	-	-

HEALTH, SAFETY AND SECURITY PROJECTS TOTAL COSTS	3,461,023	553,764	4,014,787
---	------------------	----------------	------------------

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
-------------	--------------------	--------------------	------------------

AIR CONDITIONING PROJECTS

GLEN HEAD ELEMENTARY SCHOOL			
Air Conditioning - Ductless Split Systems at Selected Areas	393,461	62,954	456,415
Electrical Infrastructure Upgrades to Support Air Conditioning	57,172	9,148	66,320
GHE AIR CONDITIONING PROJECTS TOTAL COST	450,634	72,101	522,735

GLENWOOD LANDING ELEMENTARY SCHOOL			
Air Conditioning - Ductless Split Systems at Selected Areas	511,096	81,775	592,872
Electrical Infrastructure Upgrades to Support Air Conditioning	57,172	9,148	66,320
GLES AIR CONDITIONING PROJECTS TOTAL COST	568,269	90,923	659,192

SEA CLIFF ELEMENTARY SCHOOL			
Air Conditioning - Ductless Split Systems at Selected Areas	459,948	73,592	533,539
Electrical Infrastructure Upgrades to Support Air Conditioning	71,258	11,401	82,660
SCES AIR CONDITIONING PROJECTS TOTAL COST	531,206	84,993	616,199

NORTH SHORE MIDDLE SCHOOL			
Air Conditioning at Classrooms (other rooms to be in EPC)	169,945	27,191	197,136
Electrical Infrastructure Upgrades to Support Air Conditioning	72,916	11,666	84,582
NSMS AIR CONDITIONING PROJECTS TOTAL COST	242,860	38,858	281,718

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
AIR CONDITIONING PROJECTS continued			
NORTH SHORE HIGH SCHOOL			
Air Conditioning at Classrooms (other rooms to be in EPC)	434,303	69,489	503,792
Electrical Infrastructure Upgrades to Support Air Conditioning	108,545	17,367	125,912
NSHS AIR CONDITIONING PROJECTS TOTAL COST	542,848	86,856	629,704
ADMINISTRATION BUILDING			
No work in this category	-	-	-
ADMIN BLDG AIR CONDITIONING PROJECTS TOTAL COST	-	-	-
AIR CONDITIONING PROJECTS TOTAL COSTS	2,335,816	373,731	2,709,547

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
SITWORK PROJECTS			
GLEN HEAD ELEMENTARY SCHOOL			
No work in this category	-	-	-
GHE SITWORK PROJECTS TOTAL COST	-	-	-
GLENWOOD LANDING ELEMENTARY SCHOOL			
No work in this category	-	-	-
GLES SITWORK PROJECTS TOTAL COST	-	-	-
SEA CLIFF ELEMENTARY SCHOOL			
Replace Entrance Stair with New Stair and Ramp	154,671	24,747	179,418
SCES SITWORK PROJECTS TOTAL COST	154,671	24,747	179,418
NORTH SHORE MIDDLE SCHOOL			
No work in this category	-	-	-
NSMS SITWORK PROJECTS TOTAL COST	-	-	-
NORTH SHORE HIGH SCHOOL			
Replace Press Box	96,669	15,467	112,136
NSHS SITWORK PROJECTS TOTAL COST	96,669	15,467	112,136

COSTS BY CATEGORY

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL
SITWORK PROJECTS continued			
ADMINISTRATION BUILDING			
No work in this category	-	-	-
ADMIN BLDG SITWORK PROJECTS TOTAL COST	-	-	-
.			
SITWORK PROJECTS TOTAL COSTS	251,340	40,214	291,555
PROJECT TOTAL COSTS			
	34,396,366	5,503,419	39,899,785