

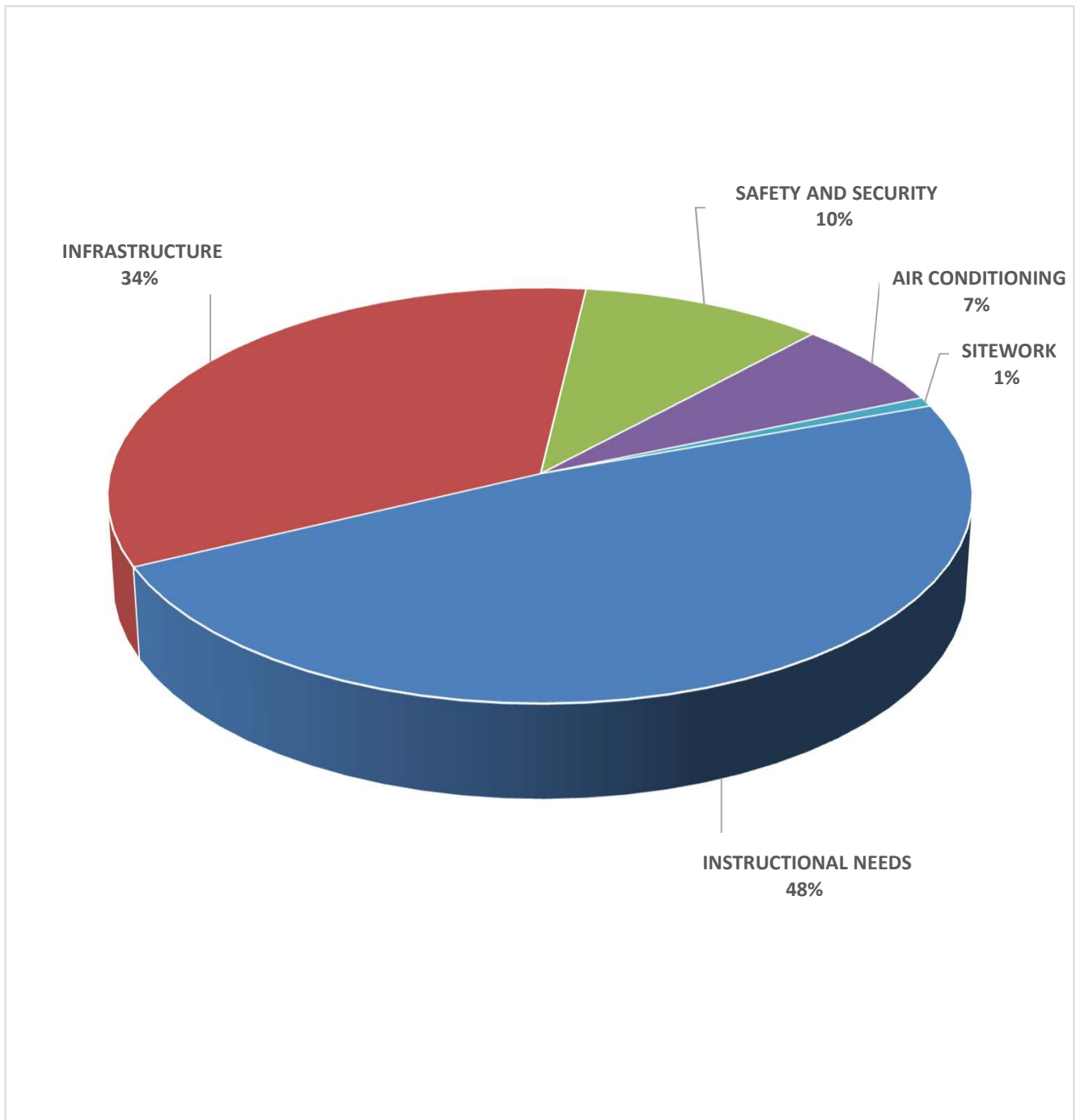
CATEGORY DISTRIBUTION

DESCRIPTION	HARD COST TOTAL	SOFT COST TOTAL	PROJECT TOTAL	% OF TOTAL
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SAFETY AND SECURITY PROJECTS					
1	SECURITY VESTIBULES AND ENTRANCES	1,362,652	218,024	1,580,676	39%
2	REPLACE EXTERIOR DOORS AND HARDWARE	394,411	63,106	457,517	11%
3	CARD ACCESS SYSTEM	636,826	101,892	738,718	18%
4	VIDEO SURVEILLANCE (CCTV) SYSTEM	715,353	114,457	829,810	21%
5	INTRUSION DETECTION SYSTEM	222,889	35,662	258,551	6%
6	VISITOR MANAGEMENT SYSTEM	128,893	20,623	149,515	4%
TOTAL PROJECT COSTS		3,461,023	553,764	4,014,787	100%

AIR CONDITIONING PROJECTS					
1	AIR CONDITIONING AT INSTRUCTIONAL SPACES <i>(SPACES NOT INCLUDED IN EPC)</i>	2,335,816	373,731	2,709,547	100%
TOTAL PROJECT COSTS		2,335,816	373,731	2,709,547	100%

CATEGORY BREAKDOWN



SECURITY COSTS BREAKDOWN

