

DESCRIPTION	PRIORITY	COMMENTS	QUANTITY	UNIT COST	BASE YEAR CONSTRUCTION COST	COST ESCALATION (4.5% per year)	ESCALATED CONSTRUCTION COST	DESIGN CONTINGENCY (10%)	CONSTRUCTION CONTINGENCY (7.5%)	HARD COST TOTAL	SOFT COST TOTAL (16%)	PROJECT TOTAL	
<b>A. BUILDING ADDITIONS, NEW CONSTRUCTION AND RENOVATIONS</b>						<b>1,221,800</b>	<b>109,962</b>	<b>1,331,762</b>	<b>133,176</b>	<b>109,870</b>	<b>1,574,809</b>	<b>251,969</b>	<b>1,826,778</b>
<b>1. Building Additions and New Construction:</b>						-	-	-	-	-	-	-	-
None						-	-	-	-	-	-	-	-
<b>2. Renovations and Reconstruction:</b>						<b>1,221,800</b>	<b>109,962</b>	<b>1,331,762</b>	<b>133,176</b>	<b>109,870</b>	<b>1,574,809</b>	<b>251,969</b>	<b>1,826,778</b>
<u>Heavy Renovations, includes modifying partitions and finishes</u>													
<i>First Floor</i>													
Renovate Faculty Bathroom	P1	Infrastructure	130	SF	300.00 / SF	39,000	3,510	42,510	4,251	3,507	50,268	8,043	58,311
Provide Transgender Bathroom	P1	Infrastructure	130	SF	300.00 / SF	39,000	3,510	42,510	4,251	3,507	50,268	8,043	58,311
Renovate Single Toilet Rooms at 5 Classrooms	P1	Infrastructure	110	SF	350.00 / SF	38,500	3,465	41,965	4,197	3,462	49,624	7,940	57,563
<u>Medium Renovations, includes new openings, finishes, relocations, power/data and/or light fixtures</u>													
<i>First Floor</i>													
Renovate Library	P1	Instructional	3,220	SF	140.00 / SF	450,800	40,572	491,372	49,137	40,538	581,047	92,968	674,015
Library Casework	P1	Instructional	1	LS	125,000 / LS	125,000	11,250	136,250	13,625	11,241	161,116	25,779	186,894
Renovate STEAM/Classroom	P1	Instructional	1,520	SF	100.00 / SF	152,000	13,680	165,680	16,568	13,669	195,917	31,347	227,263
Renovate Vestibule/ Provide Security Entrance	P1	Safety and Security	330	SF	150.00 / SF	49,500	4,455	53,955	5,396	4,451	63,802	10,208	74,010
Swap Locations of Nurse and OT/PT and Create Offices (in lieu of Auditorium Balcony) - Base Renovation Costs for Nurse's Suite are Funded from Cap Reserve.	P1	Infrastructure	900	SF	140.00 / SF	126,000	11,340	137,340	13,734	11,331	162,405	25,985	188,389
<u>Light Renovations, includes new flooring and plumbing fixtures</u>													
<i>First Floor</i>													
Renovate Boys and Girls Multi-User Bathrooms	P1	Infrastructure	510	SF	120.00 / SF	61,200	5,508	66,708	6,671	5,503	78,882	12,621	91,503
<i>Second Floor</i>													
Renovate Boys and Girls Multi-User Bathrooms	P1	Infrastructure	340	SF	120.00 / SF	40,800	3,672	44,472	4,447	3,669	52,588	8,414	61,002
<u>Environmental Abatement</u>													
Abatement Allowance	P1	Instructional	1	LS	100,000 / LS	100,000	9,000	109,000	10,900	8,993	128,893	20,623	149,515

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<b>B. BUILDING SYSTEMS</b>							<b>1,152,502</b>	<b>103,725</b>	<b>1,256,227</b>	<b>125,623</b>	<b>103,639</b>	<b>1,485,489</b>	<b>237,678</b>	<b>1,723,167</b>
<b>1. Exterior Building Systems</b>							<b>164,000</b>	<b>14,760</b>	<b>178,760</b>	<b>17,876</b>	<b>14,748</b>	<b>211,384</b>	<b>33,821</b>	<b>245,205</b>
<u>Doors and Windows</u>														
Replace Exterior Doors at Main Entrance (Security)	P1	Safety and Security	8	EA	8,500.00 / EA		68,000	6,120	74,120	7,412	6,115	87,647	14,024	101,670
Replace Exterior Doors around Building	P1	Safety and Security	12	EA	8,000.00 / EA		96,000	8,640	104,640	10,464	8,633	123,737	19,798	143,535
<b>2. Interior Building Systems</b>							<b>988,502</b>	<b>88,965</b>	<b>1,077,467</b>	<b>107,747</b>	<b>88,891</b>	<b>1,274,105</b>	<b>203,857</b>	<b>1,477,962</b>
<u>General Construction</u>														
Interior Door Replacement	P1	Infrastructure	85	EA	2,800 / EA		238,000	21,420	259,420	25,942	21,402	306,764	49,082	355,846
Interior Door Frame Replacement	P1	Infrastructure	52	EA	550 / EA		28,600	2,574	31,174	3,117	2,572	36,863	5,898	42,761
<u>Security Enhancements</u>														
Card Access System - Replace/Upgrade Hardware and Software to Fully Integrated SMS/CAS System	P1	Safety and Security	72,061	SF	1.00 / SF		72,061	6,485	78,546	7,855	6,480	92,881	14,861	107,742
Video Surveillance System - Replace Head End and Ancillary Equipment	P1	Safety and Security	1	LS	60,000 / LS		60,000	5,400	65,400	6,540	5,396	77,336	12,374	89,709
Video Surveillance System - Add (2) Interior and (6) Exterior IP Cameras inc. wire, cut and patch, etc.	P1	Safety and Security	8	EA	2,500.00 / EA		20,000	1,800	21,800	2,180	1,799	25,779	4,125	29,903
Intrusion Detection System - Replace Some Devices and Cabling; Integrate with SMS	P1	Safety and Security	72,061	SF	0.35 / SF		25,221	2,270	27,491	2,749	2,268	32,508	5,201	37,710
Visitor Management System - Integrate with Mass Notification System	P1	Safety and Security	1	LS	20,000 / LS		20,000	1,800	21,800	2,180	1,799	25,779	4,125	29,903
<u>Mechanical, Electrical and Plumbing</u>														
Paging System - Replace Head End Equipment, Add Intercom Telephone Sets at Classrooms and Offices	P1	Infrastructure	1	LS	175,000 / LS		175,000	15,750	190,750	19,075	15,737	225,562	36,090	261,652
Air Conditioning - Ductless Split Systems at Selected Areas	P1	Air Conditioning	1	LS	305,263 / LS		305,263	27,474	332,737	33,274	27,451	393,461	62,954	456,415
Electrical Infrastructure Upgrades to Support Air Conditioning	P1	Air Conditioning	1	LS	44,357 / LS		44,357	3,992	48,349	4,835	3,989	57,172	9,148	66,320

DESCRIPTION	PRIORITY	COMMENTS	QUANTITY	UNIT COST	BASE YEAR CONSTRUCTION COST	COST ESCALATION (4.5% per year)	ESCALATED CONSTRUCTION COST	DESIGN CONTINGENCY (10%)	CONSTRUCTION CONTINGENCY (7.5%)	HARD COST TOTAL	SOFT COST TOTAL (16%)	PROJECT TOTAL
<b>C. SITEWORK</b>					-	-	-	-	-	-	-	-
<b>1. Site Utilities</b>					-	-	-	-	-	-	-	-
None					-	-	-	-	-	-	-	-
<b>2. Site Improvements</b>					-	-	-	-	-	-	-	-
None					-	-	-	-	-	-	-	-
<b>TOTAL BUILDING COSTS</b>					<b>2,374,302</b>	<b>213,687</b>	<b>2,587,989</b>	<b>258,799</b>	<b>213,509</b>	<b>3,060,297</b>	<b>489,648</b>	<b>3,549,945</b>

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<b>A. BUILDING ADDITIONS, NEW CONSTRUCTION AND RENOVATIONS</b>					<b>2,241,400</b>	<b>201,726</b>	<b>2,443,126</b>	<b>244,313</b>	<b>201,558</b>	<b>2,888,996</b>	<b>462,239</b>	<b>3,351,236</b>	
<b>1. Building Additions and New Construction:</b>					-	-	-	-	-	-	-	-	
None					-	-	-	-	-	-	-	-	
<b>2. Renovations and Reconstruction:</b>					<b>2,241,400</b>	<b>201,726</b>	<b>2,443,126</b>	<b>244,313</b>	<b>201,558</b>	<b>2,888,996</b>	<b>462,239</b>	<b>3,351,236</b>	
<u>Heavy Renovations, includes modifying partitions and finishes</u>													
<i>Basement</i>													
Renovate ENL (includes structural)	P1	Instructional	290	SF	300.00 / SF	87,000	7,830	94,830	9,483	7,823	112,136	17,942	130,078
Renovate Practice Room, OT/PT Room	P1	Instructional	600	SF	250.00 / SF	150,000	13,500	163,500	16,350	13,489	193,339	30,934	224,273
Renovate Kitchen Bathroom	P1	Infrastructure	40	SF	300.00 / SF	12,000	1,080	13,080	1,308	1,079	15,467	2,475	17,942
Renovate Boys and Girls Multi-User Bathrooms	P1	Infrastructure	305	SF	300.00 / SF	91,500	8,235	99,735	9,974	8,228	117,937	18,870	136,806
<i>First Floor</i>													
Renovate Kindergarten Bathroom	P1	Infrastructure	150	SF	300.00 / SF	45,000	4,050	49,050	4,905	4,047	58,002	9,280	67,282
Renovate Auditorium Bathrooms	P1	Infrastructure	100	SF	300.00 / SF	30,000	2,700	32,700	3,270	2,698	38,668	6,187	44,855
Provide New Transgender Bathroom	P1	Infrastructure	1	LS	40,000 / LS	40,000	3,600	43,600	4,360	3,597	51,557	8,249	59,806
Renovate Nurse's Office	P1	Infrastructure	550	SF	300.00 / SF	165,000	14,850	179,850	17,985	14,838	212,673	34,028	246,700
Nurse's Casework and Equipment	P1	Infrastructure	1	LS	75,000 / LS	75,000	6,750	81,750	8,175	6,744	96,669	15,467	112,136
Renovate STEAM Room	P1	Instructional	620	SF	150.00 / SF	93,000	8,370	101,370	10,137	8,363	119,870	19,179	139,049
<i>Second Floor</i>													
Renovate Boys and Girls Multi-User Bathrooms	P1	Infrastructure	400	SF	350.00 / SF	140,000	12,600	152,600	15,260	12,590	180,450	28,872	209,321
<u>Medium Renovations, includes new openings, finishes, relocations, power/data and/or light fixtures</u>													
<i>First Floor</i>													
Renovate Library	P1	Instructional	2,790	SF	140.00 / SF	390,600	35,154	425,754	42,575	35,125	503,454	80,553	584,007
Library Casework	P1	Instructional	1	LS	125,000 / LS	125,000	11,250	136,250	13,625	11,241	161,116	25,779	186,894
Renovate Service Providers	P1	Instructional	510	SF	300.00 / SF	153,000	13,770	166,770	16,677	13,759	197,206	31,553	228,758
<i>Second Floor</i>													
Renovate Reading/Speech	P1	Instructional	600	SF	120.00 / SF	72,000	6,480	78,480	7,848	6,475	92,803	14,848	107,651
Renovate SW Speech Path. / SWES Enrichment Room	P1	Instructional	600	SF	120.00 / SF	72,000	6,480	78,480	7,848	6,475	92,803	14,848	107,651

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<u>Light Renovations, includes new flooring and plumbing fixtures</u>													
<i>First Floor</i>													
Renovate Boys and Girls Multi-User Bathrooms	P1	Infrastructure	880	SF	140.00 / SF	123,200	11,088	134,288	13,429	11,079	158,796	25,407	184,203
Renovate Gym Office Bathrooms	P1	Infrastructure	300	SF	300.00 / SF	90,000	8,100	98,100	9,810	8,093	116,003	18,561	134,564
Renovate Nurse's Office Bathroom	P1	Infrastructure	40	SF	150.00 / SF	6,000	540	6,540	654	540	7,734	1,237	8,971
Renovate Social Worker Bathroom	P1	Infrastructure	110	SF	300.00 / SF	33,000	2,970	35,970	3,597	2,968	42,535	6,806	49,340
Renovate Grade 4 Classroom	P1	Instructional	550	SF	100.00 / SF	55,000	4,950	59,950	5,995	4,946	70,891	11,343	82,233
Provide Security Furnishings at Entrance	P1	Safety and Security	1	LS	15,000 / LS	15,000	1,350	16,350	1,635	1,349	19,334	3,093	22,427
<i>Second Floor</i>													
Renovate Boys and Girls Multi-User Bathrooms	P1	Infrastructure	480	SF	110.00 / SF	52,800	4,752	57,552	5,755	4,748	68,055	10,889	78,944
Renovate Womens Bathroom	P1	Infrastructure	230	SF	110.00 / SF	25,300	2,277	27,577	2,758	2,275	32,610	5,218	37,827
<u>Environmental Abatement</u>													
Abatement Allowance	P1	Instructional	1	LS	100,000 / LS	100,000	9,000	109,000	10,900	8,993	128,893	20,623	149,515
<b>B. BUILDING SYSTEMS</b>						<b>1,035,600</b>	<b>93,204</b>	<b>1,128,804</b>	<b>112,880</b>	<b>93,126</b>	<b>1,334,810</b>	<b>213,570</b>	<b>1,548,380</b>
<b>1. Exterior Building Systems</b>						<b>90,000</b>	<b>8,100</b>	<b>98,100</b>	<b>9,810</b>	<b>8,093</b>	<b>116,003</b>	<b>18,561</b>	<b>134,564</b>
<u>Doors and Windows</u>													
Replace Exterior Doors at Main Entrance (Security)	P1	Safety and Security	4	EA	8,500.00 / EA	34,000	3,060	37,060	3,706	3,057	43,823	7,012	50,835
Replace Exterior Doors around Building	P1	Safety and Security	7	EA	8,000.00 / EA	56,000	5,040	61,040	6,104	5,036	72,180	11,549	83,729
<b>2. Interior Building Systems</b>						<b>945,600</b>	<b>85,104</b>	<b>1,030,704</b>	<b>103,070</b>	<b>85,033</b>	<b>1,218,807</b>	<b>195,009</b>	<b>1,413,816</b>
<u>General Construction</u>													
Provide Closers and Stops on Interior Doors	P1	Infrastructure	124	EA	850 / EA	105,400	9,486	114,886	11,489	9,478	135,853	21,736	157,589
<u>Security Enhancements</u>													
Card Access System - Replace/Upgrade Hardware and Software to Fully Integrated SMS/CAS System	P1	Safety and Security	84,677	SF	1.00 / SF	84,677	7,621	92,298	9,230	7,615	109,142	17,463	126,605
Video Surveillance System - Replace Head End and Ancillary Equipment	P1	Safety and Security	1	LS	60,000 / LS	60,000	5,400	65,400	6,540	5,396	77,336	12,374	89,709
Video Surveillance System - Add (2) Interior and (10) Exterior IP Cameras inc. wire, cut and patch, etc.	P1	Safety and Security	12	EA	2,500.00 / EA	30,000	2,700	32,700	3,270	2,698	38,668	6,187	44,855
Intrusion Detection System - Replace Some Devices and Cabling; Integrate with SMS	P1	Safety and Security	84,677	SF	0.35 / SF	29,637	2,667	32,304	3,230	2,665	38,200	6,112	44,312
Visitor Management System - Integrate with Mass Notification System	P1	Safety and Security	1	LS	20,000 / LS	20,000	1,800	21,800	2,180	1,799	25,779	4,125	29,903

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<u>Mechanical, Electrical and Plumbing</u>														
Paging System - Replace Head End Equipment, Add Intercom Telephone Sets at Classrooms and Offices	P1	Infrastructure	1	LS 175,000 / LS	175,000	15,750	190,750	19,075	15,737	225,562	36,090	261,652		
Air Conditioning - Ductless Split Systems at Selcted Areas	P1	Air Conditioning	1	LS 396,529 / LS	396,529	35,688	432,217	43,222	35,658	511,096	81,775	592,872		
Electrical Infrastructure Upgrades to Support Air Conditioning	P1	Air Conditioning	1	LS 44,357 / LS	44,357	3,992	48,349	4,835	3,989	57,172	9,148	66,320		
<b>C. SITEWORK</b>					-	-	-	-	-	-	-	-		
<b>1. Site Utilities</b>					-	-	-	-	-	-	-	-		
None					-	-	-	-	-	-	-	-		
<b>2. Site Improvements</b>					-	-	-	-	-	-	-	-		
None					-	-	-	-	-	-	-	-		
<b>TOTAL BUILDING COSTS</b>							<b>3,277,000</b>	<b>294,930</b>	<b>3,571,930</b>	<b>357,193</b>	<b>294,684</b>	<b>4,223,807</b>	<b>675,809</b>	<b>4,899,616</b>

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<b>A. BUILDING ADDITIONS, NEW CONSTRUCTION AND RENOVATIONS</b>					<b>1,856,266</b>	<b>167,064</b>	<b>2,023,330</b>	<b>202,333</b>	<b>166,925</b>	<b>2,392,587</b>	<b>382,814</b>	<b>2,775,401</b>	
<b>1. Building Additions and New Construction:</b>					-	-	-	-	-	-	-	-	
None					-	-	-	-	-	-	-	-	
<b>2. Renovations and Reconstruction:</b>					<b>1,856,266</b>	<b>167,064</b>	<b>2,023,330</b>	<b>202,333</b>	<b>166,925</b>	<b>2,392,587</b>	<b>382,814</b>	<b>2,775,401</b>	
<u>Heavy Renovations, includes modifying partitions and finishes</u>													
<i>Ground Floor</i>													
Renovate Reading Room	P1	Instructional	775	SF	150.00 / SF	116,250	10,463	126,713	12,671	10,454	149,838	23,974	173,812
Renovate Boys and Girls Multi-User Bathrooms at Center	P1	Infrastructure	360	SF	150.00 / SF	54,000	4,860	58,860	5,886	4,856	69,602	11,136	80,738
Renovate Boys and Girls Multi-User Bathrooms at Gym	P1	Infrastructure	715	SF	300.00 / SF	214,500	19,305	233,805	23,381	19,289	276,474	44,236	320,710
Renovate Kindergarten Bathrooms	P1	Infrastructure	100	SF	325.00 / SF	32,500	2,925	35,425	3,543	2,923	41,890	6,702	48,592
<i>First Floor</i>													
Renovate Vestibule/ Provide Security Entrance	P1	Safety and Security	230	SF	400.00 / SF	92,000	8,280	100,280	10,028	8,273	118,581	18,973	137,554
Provide Handicapped Lift at Entrance	P1	Safety and Security	1	LS	28,000.00 / LS	28,000	2,520	30,520	3,052	2,518	36,090	5,774	41,864
Renovate Psychology Office	P1	Safety and Security	230	SF	375.00 / SF	86,250	7,763	94,013	9,401	7,756	111,170	17,787	128,957
Renovate Faculty Suite	P1	Infrastructure	150	SF	350.00 / SF	52,500	4,725	57,225	5,723	4,721	67,669	10,827	78,496
Renovate Bathrooms at Principal and Nurse's Offices	P1	Infrastructure	125	SF	350.00 / SF	43,750	3,938	47,688	4,769	3,934	56,390	9,022	65,413
Renovate Kindergarten/SWES Bathrooms	P1	Infrastructure	100	SF	350.00 / SF	35,000	3,150	38,150	3,815	3,147	45,112	7,218	52,330
Provide New Transgender Bathroom	P1	Infrastructure	1	LS	40,000 / LS	40,000	3,600	43,600	4,360	3,597	51,557	8,249	59,806
<i>Second Floor</i>													
Renovate Boys and Girls Multi-User Bathrooms near Mus.	P1	Infrastructure	450	SF	150.00 / SF	67,500	6,075	73,575	7,358	6,070	87,002	13,920	100,923
Renovate Boys and Girls Multi-User Bathrooms near Lib.	P1	Infrastructure	200	SF	150.00 / SF	30,000	2,700	32,700	3,270	2,698	38,668	6,187	44,855
<u>Medium Renovations, includes new openings, finishes, relocations, power/data and/or light fixtures</u>													
<i>Second Floor</i>													
Renovate STEAM Room	P1	Instructional	430	SF	120.00 / SF	51,600	4,644	56,244	5,624	4,640	66,509	10,641	77,150
Renovate Computer Lab	P1	Instructional	550	SF	120.00 / SF	66,000	5,940	71,940	7,194	5,935	85,069	13,611	98,680
Maker Space Equipment	P1	Instructional	1	LS	50,000 / LS	50,000	4,500	54,500	5,450	4,496	64,446	10,311	74,758
Renovate Library	P1	Instructional	2,690	SF	140.00 / SF	376,600	33,894	410,494	41,049	33,866	485,409	77,665	563,075
Library Casework	P1	Instructional	1	LS	125,000 / LS	125,000	11,250	136,250	13,625	11,241	161,116	25,779	186,894
Renovate Multi-Purpose Classroom	P1	Instructional	612	SF	120.00 / SF	73,440	6,610	80,050	8,005	6,604	94,659	15,145	109,804

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<u>Light Renovations, includes new flooring and plumbing fixtures</u>													
<i>First Floor</i>													
Renovate Boys and Girls Multi-User Bathrooms	P1	Infrastructure	360	SF	150.00 / SF	54,000	4,860	58,860	5,886	4,856	69,602	11,136	80,738
<i>Second Floor</i>													
Renovate Reading Room	P1	Instructional	540	SF	124.77 / SF	67,376	6,064	73,440	7,344	6,059	86,842	13,895	100,737
<u>Environmental Abatement</u>													
Abatement Allowance	P1	Instructional	1	LS	100,000 / LS	100,000	9,000	109,000	10,900	8,993	128,893	20,623	149,515
<b>B. BUILDING SYSTEMS</b>						<b>1,080,855</b>	<b>97,277</b>	<b>1,178,132</b>	<b>117,813</b>	<b>97,196</b>	<b>1,393,141</b>	<b>222,903</b>	<b>1,616,043</b>
<b>1. Exterior Building Systems</b>						<b>52,000</b>	<b>4,680</b>	<b>56,680</b>	<b>5,668</b>	<b>4,676</b>	<b>67,024</b>	<b>10,724</b>	<b>77,748</b>
<u>Doors and Windows</u>													
Replace Exterior Doors at Main Entrance (Security)	P1	Safety and Security	2	EA	10,000 / EA	20,000	1,800	21,800	2,180	1,799	25,779	4,125	29,903
Replace Exterior Doors at Auditorium	P1	Safety and Security	4	EA	8,000 / EA	32,000	2,880	34,880	3,488	2,878	41,246	6,599	47,845
<b>2. Interior Building Systems</b>						<b>1,028,855</b>	<b>92,597</b>	<b>1,121,452</b>	<b>112,145</b>	<b>92,520</b>	<b>1,326,117</b>	<b>212,179</b>	<b>1,538,295</b>
<u>General Construction</u>													
Provide Closers and Stops on Interior Doors	P1	Infrastructure	159	EA	750 / EA	119,250	10,733	129,983	12,998	10,724	153,704	24,593	178,297
<u>Security Enhancements</u>													
Card Access System - Replace/Upgrade Hardware and Software to Fully Integrated SMS/CAS System	P1	Safety and Security	81,462	SF	1.00 / SF	81,462	7,332	88,794	8,879	7,325	104,998	16,800	121,798
Video Surveillance System - Replace Head End and Ancillary Equipment	P1	Safety and Security	1	LS	60,000 / LS	60,000	5,400	65,400	6,540	5,396	77,336	12,374	89,709
Video Surveillance System - Add (17) Interior IP Cameras inc. wire, cut and patch, etc.	P1	Safety and Security	17	EA	2,500.00 / EA	42,500	3,825	46,325	4,633	3,822	54,779	8,765	63,544
Intrusion Detection System - Replace Some Devices and Cabling; Integrate with SMS	P1	Safety and Security	81,462	SF	0.35 / SF	28,512	2,566	31,078	3,108	2,564	36,749	5,880	42,629
Visitor Management System - Integrate with Mass Notification System	P1	Safety and Security	1	LS	20,000 / LS	20,000	1,800	21,800	2,180	1,799	25,779	4,125	29,903
<u>Mechanical, Electrical and Plumbing</u>													
Paging System - Replace Head End Equipment, Add Intercom Telephone Sets at Classrooms and Offices	P1	Infrastructure	1	LS	200,000 / LS	200,000	18,000	218,000	21,800	17,985	257,785	41,246	299,031
Ventilation Upgrades at Nurse Suite	P1	Infrastructure	1	LS	65,000 / LS	65,000	5,850	70,850	7,085	5,845	83,780	13,405	97,185
Air Conditioning - Ductless Split Systems at Selected Areas	P1	Air Conditioning	1	LS	356,846 / LS	356,846	32,116	388,962	38,896	32,089	459,948	73,592	533,539
Electrical Infrastructure Upgrades to Support Air Conditioning	P1	Air Conditioning	1	LS	55,285 / LS	55,285	4,976	60,261	6,026	4,972	71,258	11,401	82,660

DESCRIPTION	PRIORITY	COMMENTS	QUANTITY	UNIT COST	BASE YEAR CONSTRUCTION COST	COST ESCALATION (4.5% per year)	ESCALATED CONSTRUCTION COST	DESIGN CONTINGENCY (10%)	CONSTRUCTION CONTINGENCY (7.5%)	HARD COST TOTAL	SOFT COST TOTAL (20%)	PROJECT TOTAL
<b>C. SITEWORK</b>					<b>120,000</b>	<b>10,800</b>	<b>130,800</b>	<b>13,080</b>	<b>10,791</b>	<b>154,671</b>	<b>24,747</b>	<b>179,418</b>
<b>1. Site Utilities</b>					-	-	-	-	-	-	-	-
None					-	-	-	-	-	-	-	-
<b>2. Site Improvements</b>					<b>120,000</b>	<b>10,800</b>	<b>130,800</b>	<b>13,080</b>	<b>10,791</b>	<b>154,671</b>	<b>24,747</b>	<b>179,418</b>
Replace Entrance Stair with New Stair and Ramp	P1	Sitework	1	LS 120,000 / LS	120,000	10,800	130,800	13,080	10,791	154,671	24,747	179,418
<b>TOTAL BUILDING COSTS</b>					<b>3,057,121</b>	<b>275,141</b>	<b>3,332,261</b>	<b>333,226</b>	<b>274,912</b>	<b>3,940,399</b>	<b>630,464</b>	<b>4,570,863</b>

DESCRIPTION	PRIORITY	COMMENTS	QUANTITY	UNIT COST	BASE YEAR CONSTRUCTION COST	COST ESCALATION (4.5% per year)	ESCALATED CONSTRUCTION COST	DESIGN CONTINGENCY (10%)	CONSTRUCTION CONTINGENCY (7.5%)	HARD COST TOTAL	SOFT COST TOTAL (20%)	PROJECT TOTAL	
<b>A. BUILDING ADDITIONS, NEW CONSTRUCTION AND RENOVATIONS</b>					<b>6,305,850</b>	<b>567,527</b>	<b>6,873,377</b>	<b>687,338</b>	<b>567,054</b>	<b>8,127,768</b>	<b>1,300,443</b>	<b>9,428,211</b>	
<b>1. Building Additions and New Construction:</b>					<b>3,126,250</b>	<b>281,363</b>	<b>3,407,613</b>	<b>340,761</b>	<b>281,128</b>	<b>4,029,502</b>	<b>644,720</b>	<b>4,674,222</b>	
New Lobby and Maker Space Addition	P1	Instructional	4,750	SF	550.00 / SF	2,612,500	235,125	2,847,625	284,763	234,929	3,367,317	538,771	3,906,087
Provide Maker Space Equipment	P1	Instructional	1	LS	75,000 / LS	75,000	6,750	81,750	8,175	6,744	96,669	15,467	112,136
New Security Vestibule Addition	P1	Safety and Security	475	SF	550.00 / SF	261,250	23,513	284,763	28,476	23,493	336,732	53,877	390,609
New Entrance Canopy	P1	Instructional	500	SF	205.00 / SF	102,500	9,225	111,725	11,173	9,217	132,115	21,138	153,253
Landscaping at Courtyard and Building Addition	P1	Instructional	1	LS	75,000.00 / LS	75,000	6,750	81,750	8,175	6,744	96,669	15,467	112,136
<b>2. Renovations and Reconstruction:</b>					<b>3,179,600</b>	<b>286,164</b>	<b>3,465,764</b>	<b>346,576</b>	<b>285,926</b>	<b>4,098,266</b>	<b>655,723</b>	<b>4,753,988</b>	
<u>Heavy Renovations, includes modifying partitions and finishes</u>													
<i>Intermediate Level</i>													
Renovate F.A.C.S.	P1	Instructional	1,205	SF	200.00 / SF	241,000	21,690	262,690	26,269	21,672	310,631	49,701	360,332
Kitchen Equipment at FACS	P1	Instructional	1	LS	75,000 / LS	75,000	6,750	81,750	8,175	6,744	96,669	15,467	112,136
Convert Home Economics to Main Office	P1	Infrastructure	1,660	SF	300.00 / SF	498,000	44,820	542,820	54,282	44,783	641,885	102,702	744,586
Renovate Mens and Womens Single-User Bathrooms	P1	Infrastructure	180	SF	350.00 / SF	63,000	5,670	68,670	6,867	5,665	81,202	12,992	94,195
Renovate Ensemble Room	P1	Instructional	915	SF	300.00 / SF	274,500	24,705	299,205	29,921	24,684	353,810	56,610	410,419
<u>Medium Renovations, includes new openings, finishes, relocations, power/data and/or light fixtures</u>													
<i>Upper Floor Level</i>													
Renovate Computer Lab/Coding	P1	Instructional	580	SF	120.00 / SF	69,600	6,264	75,864	7,586	6,259	89,709	14,353	104,063
Renovate Media Center/AIS	P1	Instructional	4,930	SF	120.00 / SF	591,600	53,244	644,844	64,484	53,200	762,528	122,004	884,533
Library Casework	P1	Instructional	1	LS	150,000 / LS	150,000	13,500	163,500	16,350	13,489	193,339	30,934	224,273
Renovate SS	P1	Instructional	1,095	SF	120.00 / SF	131,400	11,826	143,226	14,323	11,816	169,365	27,098	196,463
Renovate Breakout Rooms	P1	Instructional	330	SF	100.00 / SF	33,000	2,970	35,970	3,597	2,968	42,535	6,806	49,340
<u>Light Renovations, includes new flooring and plumbing fixtures</u>													
<i>Intermediate Level</i>													
Renovate Band, Choral and Rehearsal	P1	Instructional	2,500	SF	100.00 / SF	250,000	22,500	272,500	27,250	22,481	322,231	51,557	373,788
Renovate Science Labs	P1	Instructional	2,060	SF	100.00 / SF	206,000	18,540	224,540	22,454	18,525	265,519	42,483	308,002
Science Lab Casework (Movable tables)	P1	Instructional	1	LS	50,000 / LS	50,000	4,500	54,500	5,450	4,496	64,446	10,311	74,758
Renovate Boys and Girls Multi-User Bathrooms near Café	P1	Infrastructure	400	SF	350.00 / SF	140,000	12,600	152,600	15,260	12,590	180,450	28,872	209,321
<i>Upper Floor Level</i>													
Convert Main Office to Conference Room	P1	Instructional	990	SF	100.00 / SF	99,000	8,910	107,910	10,791	8,903	127,604	20,417	148,020
Renovate Boys and Girls Multi-User Bathrooms near Mus.	P1	Infrastructure	450	SF	350.00 / SF	157,500	14,175	171,675	17,168	14,163	203,006	32,481	235,487
<u>Environmental Abatement</u>													
Abatement Allowance	P1	Instructional	1	LS	150,000 / LS	150,000	13,500	163,500	16,350	13,489	193,339	30,934	224,273

DESCRIPTION	PRIORITY	COMMENTS	QUANTITY	UNIT COST	BASE YEAR CONSTRUCTION COST	COST ESCALATION (4.5% per year)	ESCALATED CONSTRUCTION COST	DESIGN CONTINGENCY (10%)	CONSTRUCTION CONTINGENCY (7.5%)	HARD COST TOTAL	SOFT COST TOTAL (20%)	PROJECT TOTAL
<b>B. BUILDING SYSTEMS</b>					<b>875,273</b>	<b>78,775</b>	<b>954,047</b>	<b>95,405</b>	<b>78,709</b>	<b>1,128,161</b>	<b>180,506</b>	<b>1,308,666</b>
<b>1. Exterior Building Systems</b>					-	-	-	-	-	-	-	-
None					-	-	-	-	-	-	-	-
<b>2. Interior Building Systems</b>					<b>875,273</b>	<b>78,775</b>	<b>954,047</b>	<b>95,405</b>	<b>78,709</b>	<b>1,128,161</b>	<b>180,506</b>	<b>1,308,666</b>
<u>General Construction</u>												
Provide Closers and Stops on Interior Doors	P1	Infrastructure	100	EA 750 / EA	75,000	6,750	81,750	8,175	6,744	96,669	15,467	112,136
<u>Security Enhancements</u>												
Card Access System - Replace/Upgrade Hardware and Software to Fully Integrated SMS/CAS System	P1	Safety and Security	99,826	SF 1.00 / SF	99,826	8,984	108,810	10,881	8,977	128,668	20,587	149,255
Video Surveillance System - Replace Head End and Ancillary Equipment	P1	Safety and Security	1	LS 75,000 / LS	75,000	6,750	81,750	8,175	6,744	96,669	15,467	112,136
Video Surveillance System - Add (15) Exterior IP Cameras inc. wire, cut and patch, etc.	P1	Safety and Security	15	EA 2,500.00 / EA	37,500	3,375	40,875	4,088	3,372	48,335	7,734	56,068
Intrusion Detection System - Replace Some Devices and Cabling; Integrate with SMS	P1	Safety and Security	99,826	SF 0.35 / SF	34,939	3,145	38,084	3,808	3,142	45,034	7,205	52,239
Visitor Management System - Integrate with Mass Notification System	P1	Safety and Security	1	LS 20,000 / LS	20,000	1,800	21,800	2,180	1,799	25,779	4,125	29,903
<u>Mechanical, Electrical and Plumbing</u>												
* Water Fountains	P1	Infrastructure	-	EA 1,800 / EA	-	-	-	-	-	-	-	-
Add Charging Stations	P1	Infrastructure		EA 1,500 / EA	-	-	-	-	-	-	-	-
Paging System - Replace Head End Equipment, Add Intercom Telephone Sets at Classrooms and Offices	P1	Infrastructure	1	LS 225,000 / LS	225,000	20,250	245,250	24,525	20,233	290,008	46,401	336,409
Clock System - Replace System to be Integrated with Paging	P1	Infrastructure		SF 1.20 / SF	-	-	-	-	-	-	-	-
Fire Alarm System Expansion to Accommodate New and Renovated Construction	P1	Infrastructure	1	LS 92,587.00 / LS	92,587	8,333	100,920	10,092	8,326	119,338	19,094	138,432
Air Conditioning at Library	P1	Air Conditioning	1	LS 550,000 / LS								
Air Conditioning at Classrooms (other rooms to be in EPC)	P1	Air Conditioning	9	EA 14,650 / EA	131,850	11,867	143,717	14,372	11,857	169,945	27,191	197,136
Electrical Infrastructure Upgrades to Support Air Conditioning	P1	Air Conditioning	1	LS 56,571 / LS	56,571	5,091	61,662	6,166	5,087	72,916	11,666	84,582
Electrical Infrastructure Upgrades to Support Additions & Renovations	P1	Instructional	1	LS 27,000 / LS	27,000	2,430	29,430	2,943	2,428	34,801	5,568	40,369

DESCRIPTION	PRIORITY	COMMENTS	QUANTITY	UNIT COST	BASE YEAR CONSTRUCTION COST	COST ESCALATION (4.5% per year)	ESCALATED CONSTRUCTION COST	DESIGN CONTINGENCY (10%)	CONSTRUCTION CONTINGENCY (7.5%)	HARD COST TOTAL	SOFT COST TOTAL (20%)	PROJECT TOTAL
<b>C. SITEWORK</b>					-	-	-	-	-	-	-	-
<b>1. Site Utilities</b>					-	-	-	-	-	-	-	-
None					-	-	-	-	-	-	-	-
<b>2. Site Improvements</b>					-	-	-	-	-	-	-	-
None					-	-	-	-	-	-	-	-
<b>TOTAL BUILDING COSTS</b>					<b>7,181,123</b>	<b>646,301</b>	<b>7,827,424</b>	<b>782,742</b>	<b>645,762</b>	<b>9,255,928</b>	<b>1,480,949</b>	<b>10,736,877</b>

DESCRIPTION	PRIORITY	COMMENTS	QUANTITY	UNIT COST	BASE YEAR CONSTRUCTION COST	COST ESCALATION (4.5% per year)	ESCALATED CONSTRUCTION COST	DESIGN CONTINGENCY (10%)	CONSTRUCTION CONTINGENCY (7.5%)	HARD COST TOTAL	SOFT COST TOTAL (16%)	PROJECT TOTAL	
<b>A. BUILDING ADDITIONS, NEW CONSTRUCTION AND RENOVATIONS</b>					<b>8,484,626</b>	<b>763,616</b>	<b>9,248,242</b>	<b>924,824</b>	<b>762,980</b>	<b>10,936,046</b>	<b>1,749,767</b>	<b>12,685,813</b>	
<b>1. Building Additions and New Construction:</b>					<b>1,624,746</b>	<b>146,227</b>	<b>1,770,973</b>	<b>177,097</b>	<b>146,105</b>	<b>2,094,175</b>	<b>335,068</b>	<b>2,429,243</b>	
New Security Vestibule Addition	P1	Safety and Security	1,040	SF	505.00 / SF	525,200	47,268	572,468	57,247	47,229	676,943	108,311	785,254
New Bathrooms Addition (at Auditorium)	P1	Infrastructure	460	SF	500.00 / SF	230,000	20,700	250,700	25,070	20,683	296,453	47,432	343,885
Add Canopy and Reface/Refurbish Existing Canopy	P1	Infrastructure	1	LS	201,946 / LS	201,946	18,175	220,121	22,012	18,160	260,293	41,647	301,939
New Corridor Link Addition	P1	Instructional	1,320	SF	430.00 / SF	567,600	51,084	618,684	61,868	51,041	731,594	117,055	848,649
Landscaping at Courtyard and Building Additions	P1	Instructional	1	LS	100,000 / LS	100,000	9,000	109,000	10,900	8,993	128,893	20,623	149,515
<b>2. Renovations and Reconstruction:</b>					<b>6,859,880</b>	<b>617,389</b>	<b>7,477,269</b>	<b>747,727</b>	<b>616,875</b>	<b>8,841,871</b>	<b>1,414,699</b>	<b>10,256,570</b>	
<u>Heavy Renovations, includes modifying partitions and finishes</u>													
<i>First Floor</i>													
Renovate Band	P1	Instructional	2,740	SF	300.00 / SF	822,000	73,980	895,980	89,598	73,918	1,059,496	169,519	1,229,016
Renovate Robotics	P1	Instructional	800	SF	200.00 / SF	160,000	14,400	174,400	17,440	14,388	206,228	32,996	239,224
Renovate Life Skills	P1	Instructional	800	SF	120.00 / SF	96,000	8,640	104,640	10,464	8,633	123,737	19,798	143,535
Kitchen Equipment at Life Skills	P1	Instructional	1	LS	25,000 / LS	25,000	2,250	27,250	2,725	2,248	32,223	5,156	37,379
Renovate World Language Lab	P1	Instructional	875	SF	300.00 / SF	262,500	23,625	286,125	28,613	23,605	338,343	54,135	392,478
Renovate Wood Shop	P1	Instructional	650	SF	300.00 / SF	195,000	17,550	212,550	21,255	17,535	251,340	40,214	291,555
Renovate Boys and Girls Locker Rooms	P1	Infrastructure	9,790	SF	280.00 / SF	2,741,200	246,708	2,987,908	298,791	246,502	3,533,201	565,312	4,098,513
<u>Medium Renovations, includes new openings, finishes, relocations, power/data and/or light fixtures</u>													
<i>First Floor</i>													
Renovate Orchestra and Media Lab	P1	Instructional	2,100	SF	120.00 / SF	252,000	22,680	274,680	27,468	22,661	324,809	51,969	376,779
Renovate Choral Room	P1	Instructional	1,270	SF	120.00 / SF	152,400	13,716	166,116	16,612	13,705	196,432	31,429	227,861
Renovate Media Arts	P1	Instructional	730	SF	120.00 / SF	87,600	7,884	95,484	9,548	7,877	112,910	18,066	130,975
Renovate Media Center/Math Lab	P1	Instructional	5,230	SF	120.00 / SF	627,600	56,484	684,084	68,408	56,437	808,929	129,429	938,358
Media Center Casework	P1	Instructional	1	LS	275,000 / LS	275,000	24,750	299,750	29,975	24,729	354,454	56,713	411,167
Renovate Main Office	P1	Infrastructure	1,550	SF	110.00 / SF	170,500	15,345	185,845	18,585	15,332	219,762	35,162	254,924
Renovate S.T.E.M. Planning, Innovation Lab	P1	Instructional	2,430	SF	120.00 / SF	291,600	26,244	317,844	31,784	26,222	375,851	60,136	435,987
Renovate Math Breakout Rooms	P1	Instructional	440	SF	125.00 / SF	55,000	4,950	59,950	5,995	4,946	70,891	11,343	82,233
<u>Light Renovations, includes new flooring and plumbing fixtures</u>													
<i>First Floor</i>													
Renovate Guidance/Student Support, Etc.	P1	Instructional	3,390	SF	112.00 / SF	379,680	34,171	413,851	41,385	34,143	489,379	78,301	567,680
Renovate Boys and Girls Multi-User Bathrooms	P1	Infrastructure	960	SF	80.00 / SF	76,800	6,912	83,712	8,371	6,906	98,989	15,838	114,828
Renovate Boys and Girls Single-User Bathrooms	P1	Infrastructure	100	SF	150.00 / SF	15,000	1,350	16,350	1,635	1,349	19,334	3,093	22,427
<u>Environmental Abatement</u>													
Abatement Allowance	P1	Instructional	1	LS	175,000 / LS	175,000	15,750	190,750	19,075	15,737	225,562	36,090	261,652

DESCRIPTION	PRIORITY	COMMENTS	QUANTITY	UNIT COST	BASE YEAR CONSTRUCTION COST	COST ESCALATION (4.5% per year)	ESCALATED CONSTRUCTION COST	DESIGN CONTINGENCY (10%)	CONSTRUCTION CONTINGENCY (7.5%)	HARD COST TOTAL	SOFT COST TOTAL (16%)	PROJECT TOTAL	
<b>B. BUILDING SYSTEMS</b>					<b>2,014,418</b>	<b>181,298</b>	<b>2,195,716</b>	<b>219,572</b>	<b>181,147</b>	<b>2,596,434</b>	<b>415,429</b>	<b>3,011,863</b>	
<b>1. Exterior Building Systems</b>					-	-	-	-	-	-	-	-	
None					-	-	-	-	-	-	-	-	
<b>2. Interior Building Systems</b>					<b>2,014,418</b>	<b>181,298</b>	<b>2,195,716</b>	<b>219,572</b>	<b>181,147</b>	<b>2,596,434</b>	<b>415,429</b>	<b>3,011,863</b>	
<u>General Construction</u>													
Provide Closers and Stops on Interior Doors	P1	Infrastructure	175	EA	750 / EA	131,250	11,813	143,063	14,306	11,803	169,171	27,067	196,239
<u>Security Enhancements</u>													
Card Access System - Replace/Upgrade Hardware and Software to Fully Integrated SMS/CAS System	P1	Safety and Security	156,049	SF	1.00 / SF	156,049	14,044	170,093	17,009	14,033	201,135	32,182	233,317
Video Surveillance System - Replace Head End and Ancillary Equipment	P1	Safety and Security	1	LS	90,000 / LS	90,000	8,100	98,100	9,810	8,093	116,003	18,561	134,564
Video Surveillance System - Add (12) Interior and (20) Exterior IP Cameras inc. wire, cut and patch, etc.	P1	Safety and Security	32	EA	2,500.00 / EA	80,000	7,200	87,200	8,720	7,194	103,114	16,498	119,612
Intrusion Detection System - Replace Some Devices and Cabling; Integrate with SMS	P1	Safety and Security	156,049	SF	0.35 / SF	54,617	4,916	59,533	5,953	4,911	70,397	11,264	81,661
Visitor Management System - Integrate with Mass Notification System	P1	Safety and Security	1	LS	20,000 / LS	20,000	1,800	21,800	2,180	1,799	25,779	4,125	29,903
<u>Mechanical, Electrical and Plumbing</u>													
Add Charging Stations	P1	Infrastructure	10	EA	1,500 / EA	15,000	1,350	16,350	1,635	1,349	19,334	3,093	22,427
Paging System - Replace Head End Equipment, Add Intercom Telephone Sets at Classrooms and Offices	P1	Infrastructure	1	LS	250,000 / LS	250,000	22,500	272,500	27,250	22,481	322,231	51,557	373,788
Fire Alarm System - Replace Head End, Devices, Wiring	P1	Infrastructure	156,049	SF	4.00 / SF	624,196	56,178	680,374	68,037	56,131	804,542	128,727	933,269
Ventilation Upgrades at Wood Shop	P1	Infrastructure	1	LS	75,000 / LS	75,000	6,750	81,750	8,175	6,744	96,669	15,467	112,136
Ventilation Upgrades at Nurse Suite	P1	Infrastructure	1	LS	65,000 / LS	65,000	5,850	70,850	7,085	5,845	83,780	13,405	97,185
Air Conditioning at Classrooms (other rooms to be in EPC)	P1	Air Conditioning	23	EA	14,650 / EA	336,950	30,326	367,276	36,728	30,300	434,303	69,489	503,792
Electrical Infrastructure Upgrades to Support Air Conditioning	P1	Air Conditioning	1	LS	84,213 / LS	84,213	7,579	91,793	9,179	7,573	108,545	17,367	125,912
Electrical Infrastructure Upgrades to Support Additions & Renovati	P1	Instructional	1	LS	32,143 / LS	32,143	2,893	35,035	3,504	2,890	41,429	6,629	48,058

DESCRIPTION	PRIORITY	COMMENTS	QUANTITY	UNIT COST	BASE YEAR CONSTRUCTION COST	COST ESCALATION (4.5% per year)	ESCALATED CONSTRUCTION COST	DESIGN CONTINGENCY (10%)	CONSTRUCTION CONTINGENCY (7.5%)	HARD COST TOTAL	SOFT COST TOTAL (16%)	PROJECT TOTAL
<b>C. SITEWORK</b>					<b>75,000</b>	<b>6,750</b>	<b>81,750</b>	<b>8,175</b>	<b>6,744</b>	<b>96,669</b>	<b>15,467</b>	<b>112,136</b>
<b>1. Site Utilities</b>					-	-	-	-	-	-	-	-
None					-	-	-	-	-	-	-	-
<b>2. Site Improvements</b>					<b>75,000</b>	<b>6,750</b>	<b>81,750</b>	<b>8,175</b>	<b>6,744</b>	<b>96,669</b>	<b>15,467</b>	<b>112,136</b>
Replace Press Box	P1	Sitework	1	LS / LS	75,000	6,750	81,750	8,175	6,744	96,669	15,467	112,136
<b>TOTAL BUILDING COSTS</b>					<b>10,574,044</b>	<b>951,664</b>	<b>11,525,707</b>	<b>1,152,571</b>	<b>950,871</b>	<b>13,629,149</b>	<b>2,180,664</b>	<b>15,809,813</b>

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DESCRIPTION	PRIORITY	COMMENTS	QUANTITY	UNIT COST	BASE YEAR CONSTRUCTION COST	COST ESCALATION (4.5% per year)	ESCALATED CONSTRUCTION COST	DESIGN CONTINGENCY (10%)	CONSTRUCTION CONTINGENCY (7.5%)	HARD COST TOTAL	SOFT COST TOTAL (16%)	PROJECT TOTAL	
<b>A. BUILDING ADDITIONS, NEW CONSTRUCTION AND RENOVATIONS</b>					-	-	-	-	-	-	-	-	
<b>1. Building Additions and New Construction:</b>					-	-	-	-	-	-	-	-	
None					-	-	-	-	-	-	-	-	
<b>2. Renovations and Reconstruction:</b>					-	-	-	-	-	-	-	-	
None					-	-	-	-	-	-	-	-	
<b>B. BUILDING SYSTEMS</b>					222,500	20,025	242,525	24,253	20,008	286,786	45,886	332,672	
<b>1. Exterior Building Systems</b>					222,500	20,025	242,525	24,253	20,008	286,786	45,886	332,672	
<u>Exterior Walls</u>													
Waterproofing at Perimeter Foundation Wall	P1	Infrastructure	1	LS	20,000 / LS	20,000	1,800	21,800	2,180	1,799	25,779	4,125	29,903
Tie-in Roof Leaders to New Drainage System	P1	Infrastructure	1	LS	27,500 / LS	27,500	2,475	29,975	2,998	2,473	35,445	5,671	41,117
Replace Wood Siding	P1	Infrastructure	1	LS	15,000 / LS	15,000	1,350	16,350	1,635	1,349	19,334	3,093	22,427
Abatement Allowance at Siding Replacement	P1	Infrastructure	1	LS	30,000 / LS	30,000	2,700	32,700	3,270	2,698	38,668	6,187	44,855
<u>Roofs</u>													
Replace Roof	P1	Infrastructure	2,500	SF	30.00 / SF	75,000	6,750	81,750	8,175	6,744	96,669	15,467	112,136
<u>Doors and Windows</u>													
Replace Original Windows	P1	Infrastructure	1	LS	50,000 / LS	50,000	4,500	54,500	5,450	4,496	64,446	10,311	74,758
<u>Other</u>													
Repair/Restore Fire Escape	P1	Infrastructure	1	LS	5,000 / LS	5,000	450	5,450	545	450	6,445	1,031	7,476
<b>2. Interior Building Systems</b>					-	-	-	-	-	-	-	-	
None					-	-	-	-	-	-	-	-	

ADMINISTRATION BLDG

DESCRIPTION	PRIORITY	COMMENTS	QUANTITY	UNIT COST	BASE YEAR CONSTRUCTION COST	COST ESCALATION (4.5% per year)	ESCALATED CONSTRUCTION COST	DESIGN CONTINGENCY (10%)	CONSTRUCTION CONTINGENCY (7.5%)	HARD COST TOTAL	SOFT COST TOTAL (16%)	PROJECT TOTAL
<b>C. SITEWORK</b>					-	-	-	-	-	-	-	-
<b>1. Site Utilities</b>					-	-	-	-	-	-	-	-
None					-	-	-	-	-	-	-	-
<b>2. Site Improvements</b>					-	-	-	-	-	-	-	-
None					-	-	-	-	-	-	-	-
<b>TOTAL BUILDING COSTS</b>					222,500	20,025	242,525	24,253	20,008	286,786	45,886	332,672