



NORTHSHORE SCHOOLS

Discovering Your Dreams

NORTH SHORE CENTRAL SCHOOL DISTRICT

Capital Project Development

Board of Education Meeting

October 11, 2018

CSARCH

Agenda



1. District Vision & Goals
2. Precedents
3. Pre-Referendum Process, Timeline
4. Next steps

Priorities

1. Safety & Security
2. Instructional Space
3. Infrastructure
4. Energy Performance Contract

Goals

1. Tax neutral
2. Bold and impactful
3. Healthy
4. Safe
5. Efficient
6. Contemporary, collaborative, modern learning spaces

1. Safety & Security

- Improve safety and security through architecture, technology and active security measures

2. Instructional Space

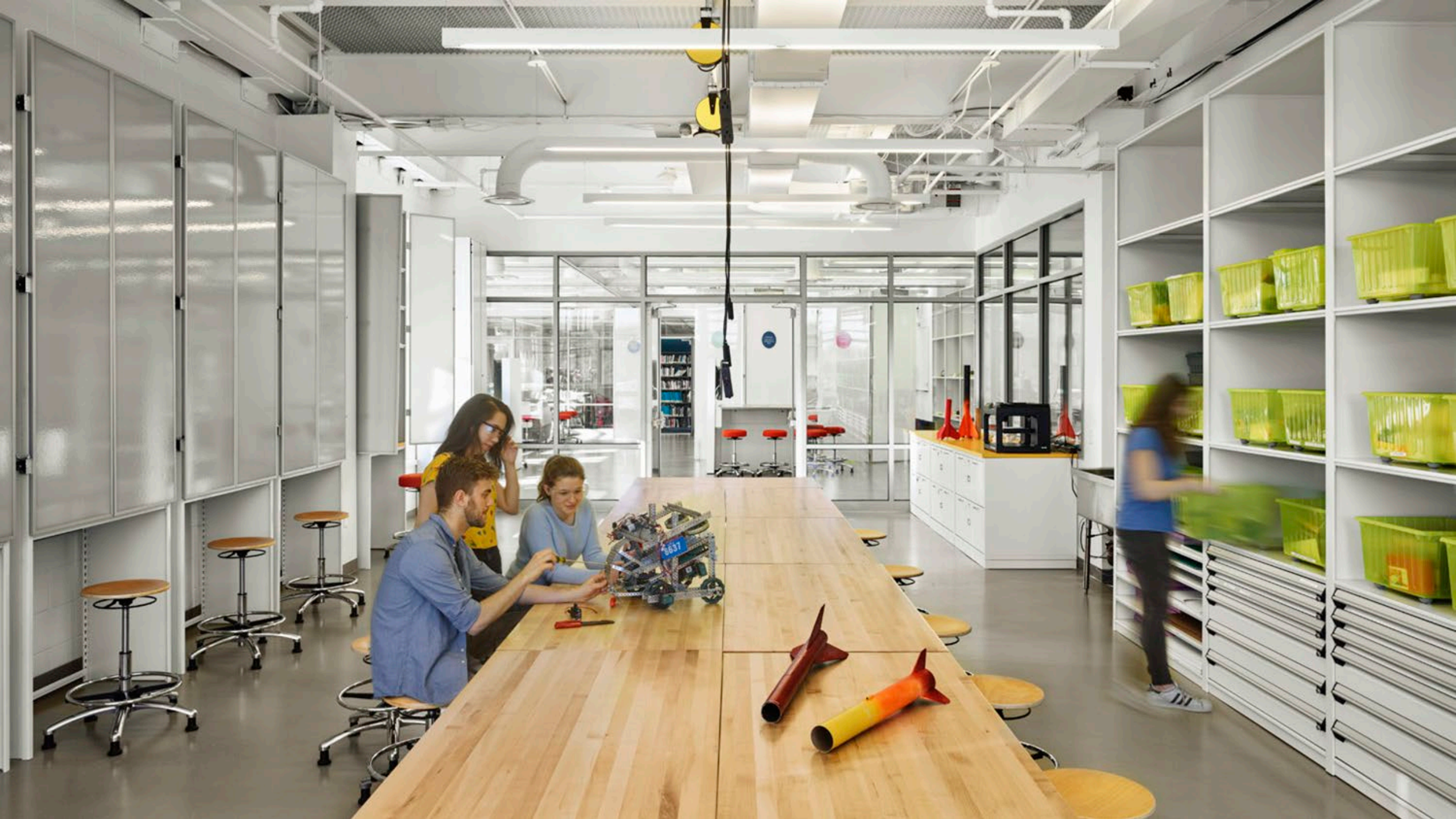
- Review organization, utilization of schools; create contemporary, collaborative learning spaces to promote the future of learning

3. Infrastructure

- Identify, prioritize short-term infrastructure needs

4. Energy Performance Contract

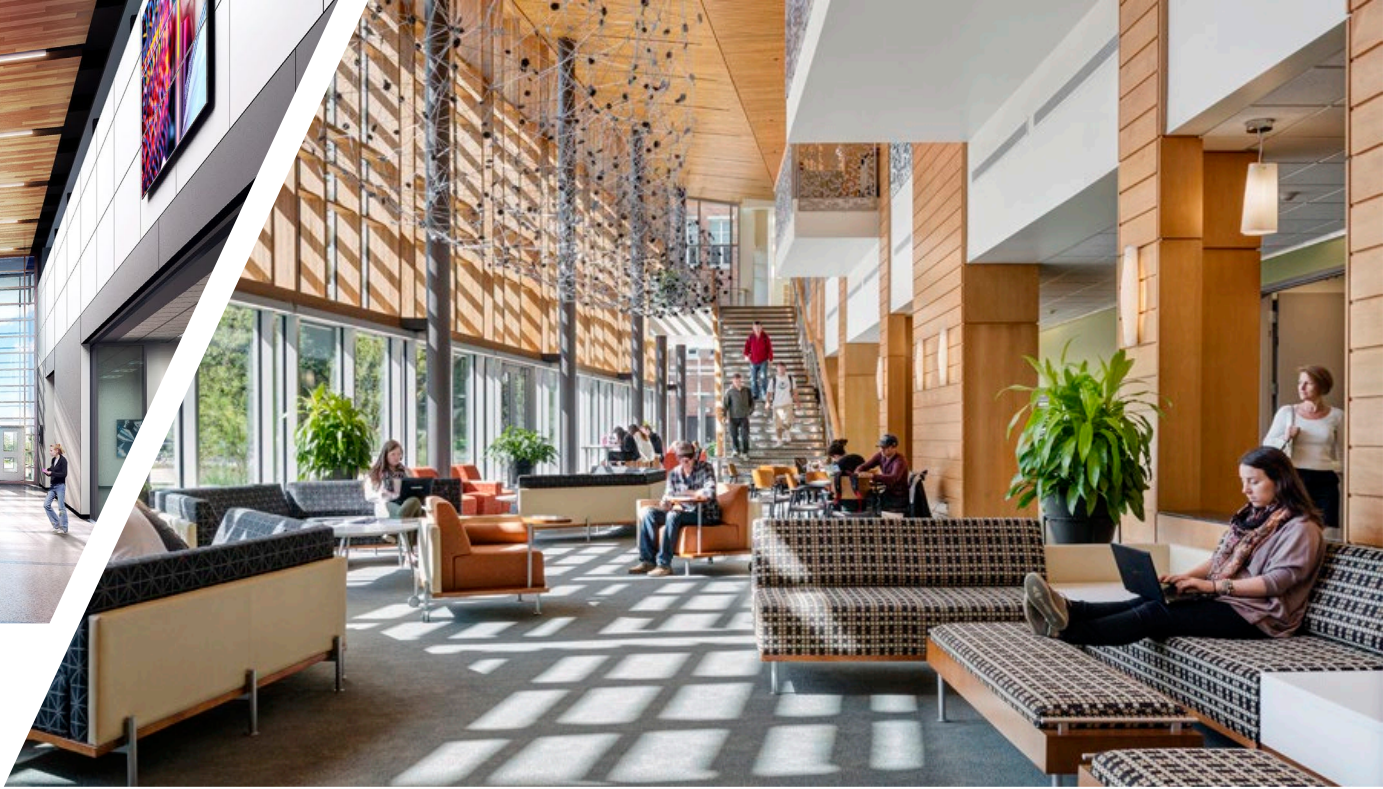
- Reevaluate scope and goals of EPC
- Align with capital project



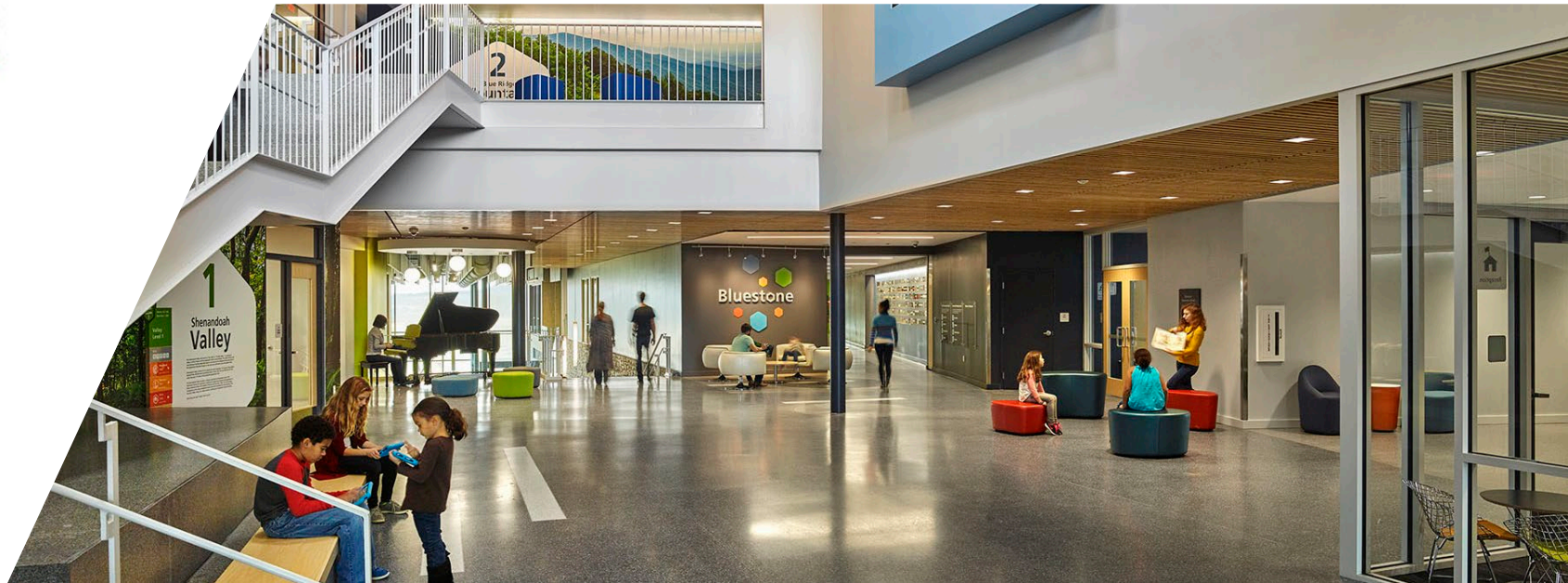


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QUEENSBURY HIGH SCHOOL



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Timeline



1. Visioning, Personnel Interviews
October – November 2018
2. Community Survey
Early December 2018
3. Community Meeting 1
Early December 2018
4. Education Framework Development
December 2018 – January 2019
5. Community Meeting 2
February 2019
6. Concept Design
February – April 2019
7. Refinement & Presentations
April – May 2019
8. SEQRA
March – September 2019
9. Preliminary Design
June – July 2019
10. Cost Estimating, Design Finalization
July – September 2019
11. Resolution
September 2019
12. Public Information Period
September – October 2019
13. Public Referendum
November 2019

Next Steps



- Visioning Sessions
- Personnel Interviews
- Re-visit budget, reserves
- EPC analysis
- Bond Steering Committee Meeting
- Formation of Community Bond Advisory Team

Discussion
