

North Shore School District

**2020-21
Budget Statements**

North Shore School District

2020-21-Three Part Budget

2020-21 Budget Statement 5-19-20

Estimated Expenditures

	2019-20	2020-21	Dollar	Percentage
	Current Budget	Proposed Budget	Difference	Difference
ADMINISTRATION				
Board of Education	284,806	330,564	45,758	16.07%
<i>(Includes General Counsel/Dist Clerk/Budget Vote/Treasurer)</i>				
Central Office	431,876	445,558	13,682	3.17%
Public Affairs	188,200	183,200	(5,000)	(2.66%)
Business Office/ Auditing/Personnel	1,346,991	1,400,734	53,743	3.99%
Instructional Supervision/Other Supervision	9,530,556	9,779,526	248,970	2.61%
BOCES Administration/Insurance/Legal	1,085,107	1,096,230	11,123	1.03%
Administration Sub-Total	12,867,536	13,235,812	368,276	2.86%
CAPITAL/PLANT OPERATIONS				
Operation and Maintenance	8,235,389	8,238,541	3,152	0.04%
Purchase of Buses	120,130	140,934	20,804	17.32%
Debt Service/Interfund Transfer	4,509,648	4,580,549	70,901	1.57%
Capital Sub-Total	12,865,167	12,960,024	94,857	0.74%
PROGRAM				
Teaching/Instruction	74,950,432	77,024,167	2,073,735	2.77%
Pupil Services	4,335,171	4,445,360	110,189	2.54%
Transportation Services	2,660,949	2,544,646	(116,303)	(4.37%)
Community Services	120,700	105,200	(15,500)	(12.84%)
Program Sub-Total	82,067,252	84,119,373	2,052,121	2.50%
TOTAL BUDGET	107,799,955	110,315,209	2,515,254	2.33%
TOTAL BUDGET	107,799,955	110,315,209	2,515,254	2.33%

Estimated Revenues

	2019-20 Current Budget	2020-21 Proposed Budget	Dollar Difference	Percentage Difference
CATEGORY				
State Aid/Residential Placements	5,523,391	5,322,877	(200,514)	(3.63%)
LIPA-Payment in Lieu of Taxes- <i>(Peaking Stations)</i>	1,719,411	1,863,216	143,805	8.36%
LIPA-Payment in Lieu of Taxes- <i>(Former LILCO Properties)</i>	7,069,423	7,210,812	141,389	2.00%
Tuition-St Christopher-Ottile	460,000	500,000	40,000	8.70%
Fund Balance/Interfund Transfer- <i>Includes grants from NYS Senate and Assembly</i>	3,500,000	2,842,416	(657,584)	(18.79%)
Local Revenues	1,177,000	1,544,184	367,184	31.20%
Tax Levy (all four classes of property)	88,350,730	91,031,704	2,680,974	3.03%
TOTAL BUDGET	107,799,955	110,315,209	2,515,254	2.33%

Three Part Component Summary

Capital/Plant and Operations	12,865,167	12,960,024		11.75%
Instructional Programs	82,067,252	84,119,373		76.25%
Administration	12,867,536	13,235,812		12.00%
Total	107,799,955	110,315,209	-	100.00%

Revenues

State Aid/Residential Placements	5,523,391	5,322,877	(200,514)	(3.63%)
LIPA-Payment in Lieu of Taxes- <i>Peaking Stations</i>	1,719,411	1,863,216	143,805	8.36%
LIPA-Payment in Lieu of Taxes- <i>Former LILCO Properties</i>	7,069,423	7,210,812	141,389	2.00%
Tuition-St Christopher-Ottile/Other Districts	460,000	500,000	40,000	8.70%
Fund Balance/Interfund Transfer- <i>Includes grants from NYS Senate and Assembly</i>	3,500,000	2,842,416	(657,584)	(18.79%)
Local Revenues	1,177,000	1,544,184	367,184	31.20%
Tax Levy (all four classes of property)	88,350,730	91,031,704	2,680,974	3.03%
TOTAL BUDGET	107,799,955	110,315,209	2,515,254	2.33%

North Shore School District

2020-21 Property Tax Report Card

**NORTH SHORE CENTRAL SCHOOL DISTRICT
PROPERTY TAX REPORT CARD
2020-21**

	Budgeted 2019-20	Proposed Budget 2020-21	Percent Change
Total Budgeted Amount, not including Separate Propositions	\$107,799,955	110,315,209	2.33%
Proposed Tax Levy to Support the Total Budgeted Amount	88,350,730	91,031,704	
Total Proposed School Year Tax Levy	88,350,730	91,031,704	3.03%
Permissible Exclusions to the School Tax Levy Limit	4,779,614	4,868,158	
School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	83,719,968	86,163,546	
Total Proposed Tax Levy for School Proposes – <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve	83,571,116	86,163,546	
Difference (negative value requires 60.0% voter approval)	148,852		
Public School Enrollment	2,629	2,618	-.04%
Consumer Price Index			1.81%
	Actual 2019-20	Estimated 2020.21	
Adjusted Restricted Fund Balance	16,529,526	16,568,676	
Assigned Appropriated Fund Balance	2,300,000	1,773,516	
Adjusted Unrestricted Fund Balance	7,196,876	6,723,970	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.68%	6.10%	

SCHEDULE OF RESERVE FUNDS

Reserve Type	Reserve Name	Reserve Description	03/31/20 Actual Balance	06/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year
Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	3,250,284	3,259,284	3,000,000
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	1,124,826	1,128,826	
Workers' Compensation	WORKERS' COMP	For self-insured Workers' Compensation and benefits.	2,015,501	2,023,501	District Self-Insured
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	1,650,293	1,655,293	District Self-Insured
Liability	LIABILITY RESERVE	To cover incurred liability claims.	113,086	113,286	Pay for Liability Claims
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For accrued employee benefits due employees – upon termination of service.	350,640	350,890	10,000-To pay accrued clerical vacation
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	7,424,557	7,436,557	1,200,000-To reduce tax levy
TRS Reserve	TEACHERS' RETIREMENT RESERVE	For Pension Liability	600,339	601,039	

North Shore School District

2020-21 Salary Disclosure Statements

Entity Name: NORTH SHORE CSD
 BEDS Code: 280501
 Claim Year: 2019-2020 ▾ SET VALUES

SAMS
 NEW YORK STATE EDUCATION DEPARTMENT
 STATE AID MANAGEMENT SYSTEM



Welcome Janet Bates-Wilkins (School Entity User)

CORE

05/18/2020 07:03 AM

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You Have Selected the 'Official' Data Area.

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District Name: NORTH SHORE CSD
 Contact Person: OLIVIA BUATSI

District Code: 280501
 Telephone: (516) 277-7815
 Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 11, 2020

2020-2021 Salary Threshold = \$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	287,513	65,056	11,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT CURRICULUM	216,000	56,735	
3.	ASSISTANT SUPERINTENDENT BUSINESS	235,756	46,357	
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Other Supervisory and Administrative Employees Scheduled to Receive \$141,000 or More in Salary

71. ELEMENTARY PRINCIPAL GH	173.789
72. ELEMENTARY PRINCIPAL GWL	198.331
73. ELEMENTARY PRINCIPAL SC	173.789
74. MIDDLE SCHOOL PRINCIPAL	185.935
75. MIDDLE SCHOOL ASSISTANT PRINCIPAL	148.867
76. HIGH SCHOOL PRINCIPAL	215.087
77. DIRECTOR ENGLISH	176.397
78. DIRECTOR PERFORMING ARTS	186.084
79. DIRECTOR ELEMENTARY STEM	198.331
80. DIRECTOR MATH	176.397
81. DIRECTOR ELEMENTARY HUMANITIES	194.444
82. DIRECTOR SOCIAL STUDIES	178.897
83.	

	DIRECTOR FACILITIES	149,336
84.	DIRECTOR WORLD LANGUAGES	183,780
85.	DIRECTOR PHYSICAL EDUCATION/HEALTH	198,151
86.	DIRECTOR SPECIAL EDUCATION	182,780
87.	ASSISTANT DIRECTOR SPECIAL EDUCATION	161,119
88.	ASSISTANT DIRECTOR SPECIAL EDUCATION	161,119
89.	DIRECTOR TECHNOLOGY	187,340
90.	HIGH SCHOOL ASSISTANT PRINCIPAL	187,896
91.	HIGH SCHOOL ASSISTANT PRINCIPAL	199,519
92.	DIRECTOR GUIDANCE	165,895
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North Shore School District

2020-21 Exemption Report



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/20/2020

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2020

School District: 282401 North Shore

Total equalized value in taxing jurisdiction: 3,921,622,600

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	3	1,151,000	0.03%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	25	125,990,800	3.21%
13100	CO - GENERALLY	RPTL 406(1)	22	9,595,600	0.24%
13500	TOWN - GENERALLY	RPTL 406(1)	22	23,849,800	0.61%
13650	VG - GENERALLY	RPTL 406(1)	50	40,566,000	1.03%
13800	SCHOOL DISTRICT	RPTL 408	19	119,912,500	3.06%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	8	3,353,300	0.09%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,501,000	0.04%
19950	MUNICIPAL RAILROAD	RPTL 456	3	1,379,300	0.04%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	4,589,200	0.12%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	7	119,945,400	3.06%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	25,701,900	0.66%
26100	VETERANS ORGANIZATION	RPTL 452	2	1,239,000	0.03%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	16	40,713,000	1.04%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	7,706,700	0.20%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	1,941,600	0.05%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	288	3,456,000	0.09%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	152	3,040,000	0.08%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	37	1,220,800	0.03%
41164	COLD WAR VETERAN - SCHOOL		29	268,900	0.01%
41400	CLERGY	RPTL 460	4	1,950,400	0.05%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	73	3,168,000	0.08%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	43,384,000	1.11%
41800	PERSONS AGE 65 OR OVER	RPTL 467	75	13,117,400	0.33%
41834	ENHANCED STAR	RPTL 425	434	41,297,800	1.05%
41854	BASIC STAR	RPTL 425	2363	103,191,700	2.63%
41900	PHYSICALLY DISABLED	RPTL 459	5	260,800	0.01%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	827,600	0.02%
Totals:			3680	744,319,500	18.98%

North Shore School District

2020-21 School Academic Report Card

NORTH SHORE CSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

GOOD STANDING

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (54.71 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	4	4	4	4	4	4
American Indian or Alaska Native	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	2	1
Black or African American	—	—	—	—	—	—
Hispanic or Latino	4	4	4	4	4	4
Multiracial	4	3	4	—	4	4
White	4	4	4	—	4	4
English Language Learners	4	4	4	4	—	4
Students with Disabilities	4	4	4	—	3	4
Economically Disadvantaged	4	4	4	4	3	3

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE

Subgroup	Level
All Students	4
American Indian or Alaska Native	—
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	—
Hispanic or Latino	4
Multiracial	4
White	4
English Language Learners	4
Students with Disabilities	4
Economically Disadvantaged	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	714	199	4
	Math	809	216	
	Science	371	236	
	Combined	1,894	214	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Combined	6	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	52	206	4
	Math	60	233	
	Science	44	240	
	Combined	156	226	
Black or African American	ELA	9	200	—
	Math	7	214	
	Science	3	—	
	Combined	19	—	
Hispanic or Latino	ELA	86	180	4
	Math	89	197	
	Science	43	224	
	Combined	218	196	
Multiracial	ELA	31	213	4
	Math	31	215	
	Science	26	239	
	Combined	88	221	
White	ELA	540	201	4
	Math	624	218	
	Science	295	238	
	Combined	1,459	215	
English Language Learners	ELA	20	120	4
	Math	22	168	
	Science	12	213	
	Combined	54	160	
Students with Disabilities	ELA	86	148	4
	Math	105	169	
	Science	60	218	
	Combined	251	173	
Economically Disadvantaged	ELA	70	183	4 ^

Subgroup	Subject	Cohort	Index	Level
	Math	80	193	
	Science	44	226	
	Combined	194	197	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,121	127	4
	Math	1,120	156	
	Science	382	229	
	Combined	2,623	154	
American Indian or Alaska Native	ELA	3	—	—
	Math	3	—	
	Science	2	—	
	Combined	8	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	69	155	4
	Math	68	206	
	Science	45	234	
	Combined	182	194	
Black or African American	ELA	9	200	—
	Math	9	167	
	Science	4	—	
	Combined	22	—	
Hispanic or Latino	ELA	129	120	3
	Math	129	136	
	Science	43	224	
	Combined	301	142	
Multiracial	ELA	39	169	4
	Math	39	171	
	Science	26	239	
	Combined	104	187	
White	ELA	879	123	4
	Math	879	154	
	Science	307	228	
	Combined	2,065	152	
English Language Learners	ELA	29	83	4
	Math	29	128	
	Science	14	182	
	Combined	72	120	
Students with Disabilities	ELA	194	66	4
	Math	193	92	
	Science	65	202	
	Combined	452	96	
Economically Disadvantaged	ELA	118	109	4

Subgroup	Subject	Cohort	Index	Level
	Math	118	131	
	Science	48	207	
	Combined	284	134	

ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	157,385	2,866	54.9	4
American Indian or Alaska Native	—	5	—	—
Asian or Native Hawaiian/Other Pacific Islander	13,325	245	54.4	4
Black or African American	—	22	—	—
Hispanic or Latino	16,283	286	56.9	4
Multiracial	6,698	124	54	3
White	119,618	2,184	54.8	4
English Language Learners	2,151	31	69.4	4
Students with Disabilities	16,773	291	57.6	4
Economically Disadvantaged	16,103	279	57.7	4

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	4
Asian or Native Hawaiian/Other Pacific Islander	4
Hispanic or Latino	4
Multiracial	4
White	4
English Language Learners	4
Students with Disabilities	4
Economically Disadvantaged	4

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	40	41%	54%	1.3	4
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	11	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	45	45%	59%	1.3	4
Multiracial	1	—	—	—	—
White	5	—	—	—	—
English Language Learners	40	41%	54%	1.3	4
Students with Disabilities	11	—	—	—	—
Economically Disadvantaged	53	44%	60%	1.4	4

ELEMENTARY/MIDDLE PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	112	1,121	127	119	105	122	161	—	—	200	4	4
	Math	136	1,120	156	141	107	124	162	—	—	200	4	
American Indian or Alaska Native	ELA	—	3	—	—	—	—	—	—	—	—	—	—
	Math	—	3	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	160	69	155	163	157	164	182	N	—	200	1	2
	Math	186	68	206	187	174	179	189	—	—	200	4	
Black or African American	ELA	—	9	—	—	—	—	—	—	—	—	—	—
	Math	—	9	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	ELA	111	129	120	118	95	113	157	—	—	200	4	4
	Math	120	129	136	126	92	111	155	—	—	200	4	
Multiracial	ELA	141	39	169	146	102	119	159	—	—	200	4	4
	Math	149	39	171	153	104	120	160	—	—	200	4	
White	ELA	107	879	123	115	102	119	160	—	—	200	4	4
	Math	134	879	154	139	110	126	163	—	—	200	4	
English Language Learners	ELA	—	29	—	—	—	—	—	—	—	—	—	—
	Math	—	29	—	—	—	—	—	—	—	—	—	
Students with Disabilities	ELA	43	194	66	55	61	85	142	—	—	200	3	3
	Math	65	193	92	76	61	85	142	—	—	200	4	
Economically Disadvantaged	ELA	110	118	109	117	95	113	157	—	N	200	2	3
	Math	116	118	131	123	94	112	156	—	—	200	4	

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	7.3	1,601	102	6.4%	7.1%	14.6%	12.8%	8.9%	—	—	5%	4
American Indian or Alaska Native	—	5	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12.6	105	15	14.3%	12%	8.2%	7.4%	6.2%	N	—	5%	1
Black or African American	—	10	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10.8	201	21	10.4%	10.4%	19.8%	17%	11%	—	—	5%	4
Multiracial	10.5	64	6	9.4%	10.1%	16.5%	14.5%	9.8%	—	—	5%	4
White	6.3	1,224	60	4.9%	6.1%	10.5%	9.3%	7.2%	—	—	5%	4
English Language Learners	16.7	45	5	11.1%	15.7%	17.6%	15.2%	10.1%	—	—	5%	4
Students with Disabilities	9.3	276	23	8.3%	8.9%	21.5%	18.5%	11.8%	—	—	5%	4
Economically Disadvantaged	14.7	178	30	16.9%	13.9%	19.9%	17.1%	11.1%	—	—	5%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	—	1,195	59.9%	2,385	60.3%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	77	68.8%	149	73.8%
Black or African American	—	4	—	—	—
Hispanic or Latino	—	139	62.6%	253	62.5%
Multiracial	—	44	70.5%	86	66.3%
White	—	930	58.1%	1,885	58.5%
English Language Learners	—	20	—	—	—
Students with Disabilities	—	195	40%	402	40.1%
Economically Disadvantaged	—	128	56.3%	273	54.2%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	100%	1,195	68.2%	2,386	68.4%
American Indian or Alaska Native	0%	1	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	100%	77	83.1%	149	84.6%
Black or African American	0%	4	0%	0	0%
Hispanic or Latino	100%	139	64.8%	254	66.9%
Multiracial	100%	44	70.5%	86	69.8%
White	100%	930	67.2%	1,885	67.3%
English Language Learners	0%	19	0%	0	0%
Students with Disabilities	100%	194	49%	401	46.6%
Economically Disadvantaged	100%	128	64.8%	273	63.7%

SECONDARY STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	4	4	4	—	4	2	4
American Indian or Alaska Native	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	—	2	—
Black or African American	—	—	—	—	—	—	—
Hispanic or Latino	4	4	4	—	4	3	4
Multiracial	4	—	4	—	—	3	—
White	4	4	4	—	4	2	4
English Language Learners	—	—	—	—	—	—	—
Students with Disabilities	4	4	4	—	4	3	4
Economically Disadvantaged	4	4	4	—	4	2	4

SECONDARY COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	210	235	223	4
	Math	210	198		
	Science	210	234		
	Social Studies	210	242		
American Indian or Alaska Native	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
	Social Studies	2	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	25	242	238	4
	Math	25	230		
	Science	25	242		
	Social Studies	25	246		
Hispanic or Latino	ELA	41	215	199	4
	Math	41	157		
	Science	41	223		
	Social Studies	41	233		
Multiracial	ELA	8	244	230	4
	Math	8	213		
	Science	8	231		
	Social Studies	8	238		
White	ELA	173	236	224	4
	Math	173	199		
	Science	173	234		
	Social Studies	173	242		
English Language Learners	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
	Social Studies	2	—		
Students with Disabilities	ELA	33	191	189	4
	Math	33	164		
	Science	33	209		
	Social Studies	33	221		
Economically Disadvantaged	ELA	57	222	203	4
	Math	57	164		
	Science	57	218		
	Social Studies	57	236		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	96.6%	230	92.6%	95%	82.8%	85%	90%	—	—	95%	4	4
	5-Year	96.2%	243	97.5%	96%	85%	86.8%	91.4%	—	—	96%	4	
	6-Year	94.8%	230	99.1%	95%	85.1%	87.3%	92.2%	—	—	97%	4	
American Indian or Alaska Native	4-Year	—	4	—	—	—	—	—	—	—	—	—	—
	5-Year	—	3	—	—	—	—	—	—	—	—	—	
	6-Year	—	1	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	90.5%	24	95.8%	90.9%	88.3%	89.5%	92.3%	—	—	95%	4	4
	5-Year	95.7%	24	91.7%	95.7%	90.2%	91%	93.5%	—	—	96%	3	
	6-Year	100%	21	95.2%	97%	89.7%	91.1%	94.1%	—	—	97%	4	
Black or African American	4-Year	—	0	—	—	—	—	—	—	—	—	—	—
	5-Year	—	3	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	4-Year	82.4%	38	84.2%	83.4%	73.2%	76.8%	85.9%	—	—	95%	4	4
	5-Year	90.9%	30	96.7%	91.3%	75.7%	79.1%	87.6%	—	—	96%	4	
	6-Year	100%	31	96.8%	97%	76.1%	79.7%	88.4%	—	—	97%	4	
Multiracial	4-Year	—	9	—	—	—	—	—	—	—	—	—	—
	5-Year	—	9	—	—	—	—	—	—	—	—	—	
	6-Year	—	5	—	—	—	—	—	—	—	—	—	
White	4-Year	98.5%	189	93.7%	95%	90.2%	91%	93%	—	—	95%	4	4
	5-Year	97.1%	205	99%	96%	91.5%	92.3%	94.2%	—	—	96%	4	
	6-Year	93.9%	200	99%	94.1%	91.2%	92.4%	94.7%	—	—	97%	4	
English Language Learners	4-Year	—	5	—	—	—	—	—	—	—	—	—	—
	5-Year	—	3	—	—	—	—	—	—	—	—	—	
	6-Year	—	3	—	—	—	—	—	—	—	—	—	
Students with Disabilities	4-Year	85.7%	34	67.6%	86.5%	59.7%	66.1%	80.6%	—	—	95%	3	4
	5-Year	69%	30	86.7%	71.2%	63%	69%	82.5%	—	—	96%	4	
	6-Year	75%	34	94.1%	76.8%	61.4%	67.8%	82.4%	—	—	97%	4	
Economically Disadvantaged	4-Year	83.3%	49	91.8%	84.3%	76.9%	79.9%	87.5%	—	—	95%	4	4
	5-Year	93.8%	34	97.1%	94%	80.4%	83%	89.5%	—	—	96%	4	
	6-Year	97.1%	29	93.1%	97%	80.7%	83.5%	90.3%	—	—	97%	4	

SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	4
Asian or Native Hawaiian/Other Pacific Islander	4
Hispanic or Latino	4
Multiracial	4
White	4
Students with Disabilities	4
Economically Disadvantaged	4

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	4	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	3	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learners	4	—	—	—	—
Students with Disabilities	0	—	—	—	—
Economically Disadvantaged	4	—	—	—	—

SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	240	210	235	215	191	194	204	—	—	215	4	4
	Math	195	210	198	196	151	158	179	—	—	200	4	
American Indian or Alaska Native	ELA	—	2	—	—	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	25	—	—	—	—	—	—	—	—	—	—
	Math	—	25	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	ELA	194	41	215	195	166	172	194	—	—	215	4	4
	Math	147	41	157	151	124	134	167	—	—	200	4	
Multiracial	ELA	—	8	—	—	—	—	—	—	—	—	—	—
	Math	—	8	—	—	—	—	—	—	—	—	—	
White	ELA	244	173	236	215	208	209	212	—	—	215	4	4
	Math	198	173	199	198	168	172	186	—	—	200	4	
English Language Learners	ELA	—	2	—	—	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—	—	
Students with Disabilities	ELA	210	33	191	211	120	133	174	—	—	215	4	4
	Math	124	33	164	130	91	105	153	—	—	200	4	
Economically Disadvantaged	ELA	211	57	222	212	171	177	196	—	—	215	4	4
	Math	147	57	164	151	131	140	170	—	—	200	4	

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	18.3	855	173	20.2%	17.3%	22.6%	19.8%	12.4%	—	N	5%	2
American Indian or Alaska Native	—	8	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	15.4	46	7	15.2%	14.6%	14%	12.4%	8.7%	Y	—	5%	2
Black or African American	—	6	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13.6	87	21	24.1%	13%	31.6%	27.2%	16.1%	—	—	5%	3
Multiracial	28.1	35	8	22.9%	27.2%	23.1%	20.1%	12.6%	—	—	5%	3
White	18.8	697	141	20.2%	17.6%	15.6%	14%	9.5%	Y	—	5%	2
English Language Learners	—	15	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	15.3	150	32	21.3%	14.5%	32.8%	28%	16.5%	—	—	5%	3
Economically Disadvantaged	25.6	113	30	26.5%	24%	30.2%	25.8%	15.4%	—	N	5%	2

SECONDARY CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	178	181	175	130.2	137.8	156.4	—	—	175	4
American Indian or Alaska Native	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—	—	—	—	—
Black or African American	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	128.8	154.5	132.4	104.5	116.5	145.8	—	—	175	4
Multiracial	—	—	—	—	—	—	—	—	—	—
White	181.3	183.9	175	149.7	154.1	164.6	—	—	175	4
English Language Learners	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	118.3	129.7	122.9	76.5	93.5	134.3	—	—	175	4
Economically Disadvantaged	139.2	164.5	142	112.9	123.7	149.4	—	—	175	4

SECONDARY CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	217	1	185	6	15	1	11
American Indian or Alaska Native	3	0	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	27	0	—	—	—	—	—
Black or African American	1	0	—	—	—	—	—
Hispanic or Latino	43	1	28	2	9	0	5
Multiracial	7	0	—	—	—	—	—
White	177	0	153	5	12	0	7
English Language Learners	3	1	—	—	—	—	—
Students with Disabilities	37	0	17	1	12	1	6
Economically Disadvantaged	30	1	23	0	5	0	3

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	—	211	99.1%	434	97.7%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	13	—	—	—
Black or African American	—	0	—	—	—
Hispanic or Latino	—	21	—	—	—
Multiracial	—	2	—	—	—
White	—	174	98.9%	359	97.8%
English Language Learners	—	2	—	—	—
Students with Disabilities	—	24	—	—	—
Economically Disadvantaged	—	29	—	—	—

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	—	211	99.1%	434	98.4%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	13	—	—	—
Black or African American	—	0	—	—	—
Hispanic or Latino	—	21	—	—	—
Multiracial	—	2	—	—	—
White	—	174	99.4%	359	98.3%
English Language Learners	—	2	—	—	—
Students with Disabilities	—	24	—	—	—
Economically Disadvantaged	—	29	—	—	—

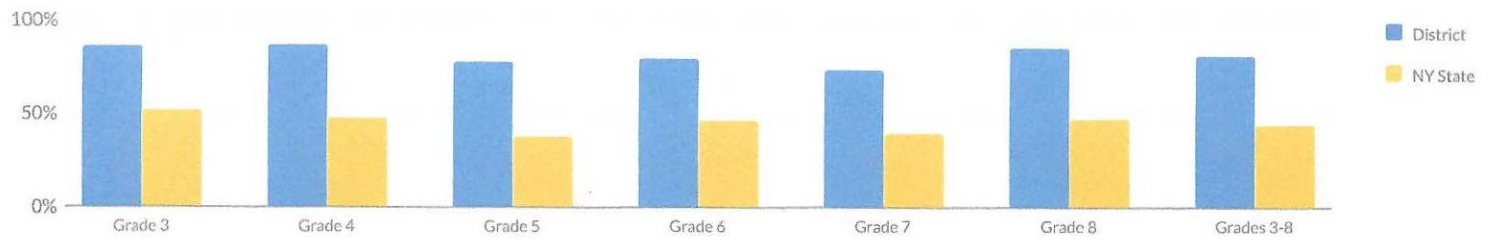
STAFF QUALIFICATIONS (2018-19)

	INEXPERIENCED TEACHERS		INEXPERIENCED PRINCIPALS		TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
	#	%	#	%	#	%
THIS DISTRICT	29	10%	1	20%	5	2%
STATEWIDE	32,551	16%	1,378	28%	23,318	11%
STATEWIDE HIGH-POVERTY SCHOOLS	11,966	25%	392	32%	10,750	23%
STATEWIDE LOW-POVERTY SCHOOLS	5,751	9%	262	21%	1,180	2%

GRADUATION RATE

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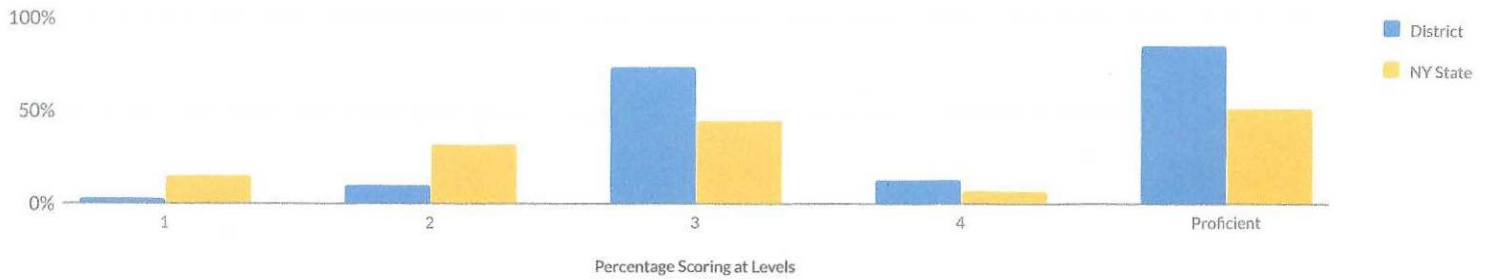
GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2018-19)



Percent Proficient

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	66	144	5	3%	15	10%	106	74%	18	13%	124	86%
Grade 4	56	141	0	0%	18	13%	50	35%	73	52%	123	87%
Grade 5	62	120	9	8%	17	14%	38	32%	56	47%	94	78%
Grade 6	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
Grade 7	103	96	4	4%	21	22%	38	40%	33	34%	71	74%
Grade 8	119	94	2	2%	11	12%	30	32%	51	54%	81	86%
Grades 3-8	488	710	29	4%	96	14%	287	40%	298	42%	585	82%

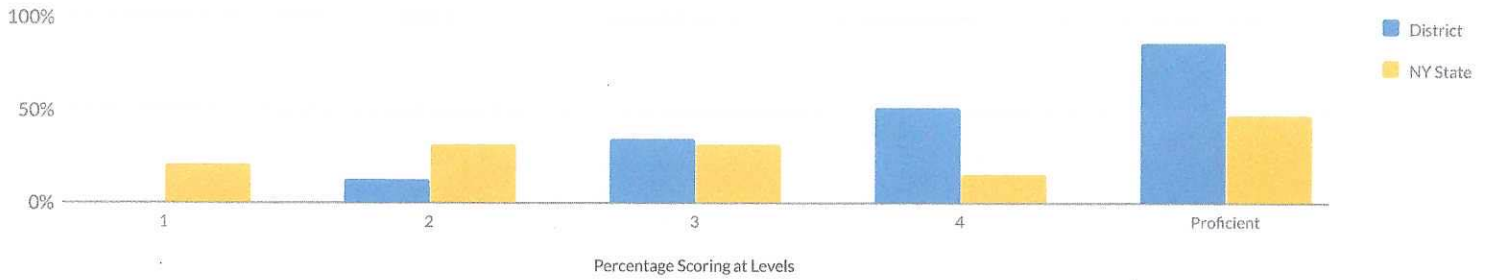
GRADE 3 ELA RESULTS



MEAN SCORE: 612

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	66	144	5	3%	15	10%	106	74%	18	13%	124	86%
General Education	50	130	3	2%	10	8%	99	76%	18	14%	117	90%
Students with Disabilities	16	14	2	14%	5	36%	7	50%	0	0%	7	50%
Asian or Native Hawaiian/Other Pacific Islander	3	13	1	8%	2	15%	9	69%	1	8%	10	77%
Hispanic or Latino	11	21	0	0%	4	19%	15	71%	2	10%	17	81%
White	51	102	4	4%	8	8%	75	74%	15	15%	90	88%
Multiracial	1	8	0	0%	1	13%	7	88%	0	0%	7	88%
Female	31	62	1	2%	5	8%	45	73%	11	18%	56	90%
Male	35	82	4	5%	10	12%	61	74%	7	9%	68	83%
English Language Learners	2	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	64	143	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	9	13	0	0%	2	15%	11	85%	0	0%	11	85%
Not Economically Disadvantaged	57	131	5	4%	13	10%	95	73%	18	14%	113	86%
Not Migrant	66	144	5	3%	15	10%	106	74%	18	13%	124	86%
Not Homeless	66	144	5	3%	15	10%	106	74%	18	13%	124	86%
Not in Foster Care	66	144	5	3%	15	10%	106	74%	18	13%	124	86%
Parent Not in Armed Forces	66	144	5	3%	15	10%	106	74%	18	13%	124	86%

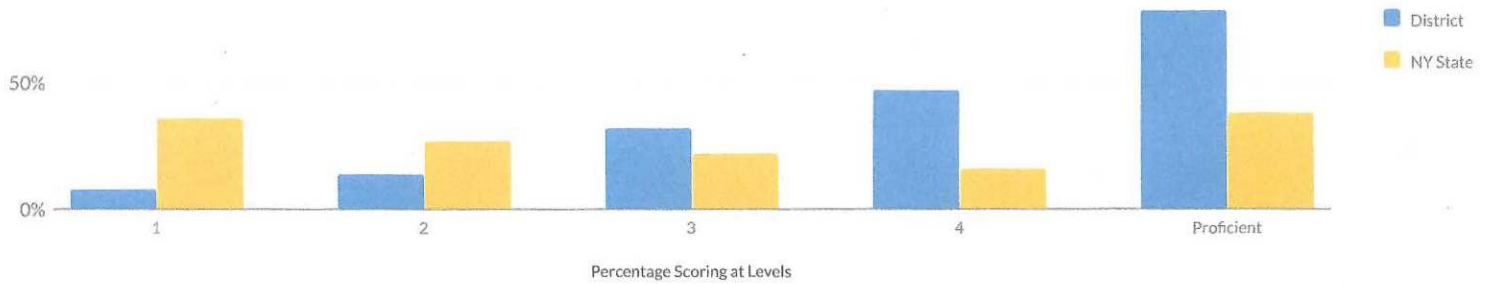
GRADE 4 ELA RESULTS



MEAN SCORE: 619

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	56	141	0	0%	18	13%	50	35%	73	52%	123	87%
General Education	38	131	0	0%	15	11%	47	36%	69	53%	116	89%
Students with Disabilities	18	10	0	0%	3	30%	3	30%	4	40%	7	70%
Asian or Native Hawaiian/Other Pacific Islander	4	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	21	0	0%	5	24%	10	48%	6	29%	16	76%
White	48	112	0	0%	13	12%	38	34%	61	54%	99	88%
Multiracial	2	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	8	0	0%	0	0%	2	25%	6	75%	8	100%
Female	25	67	0	0%	5	7%	21	31%	41	61%	62	93%
Male	31	74	0	0%	13	18%	29	39%	32	43%	61	82%
English Language Learners	2	6	0	0%	4	67%	2	33%	0	0%	2	33%
Non-English Language Learners	54	135	0	0%	14	10%	48	36%	73	54%	121	90%
Economically Disadvantaged	6	14	0	0%	5	36%	6	43%	3	21%	9	64%
Not Economically Disadvantaged	50	127	0	0%	13	10%	44	35%	70	55%	114	90%
Not Migrant	56	141	0	0%	18	13%	50	35%	73	52%	123	87%
Not Homeless	56	141	0	0%	18	13%	50	35%	73	52%	123	87%
Not in Foster Care	56	141	0	0%	18	13%	50	35%	73	52%	123	87%
Parent Not in Armed Forces	56	141	0	0%	18	13%	50	35%	73	52%	123	87%

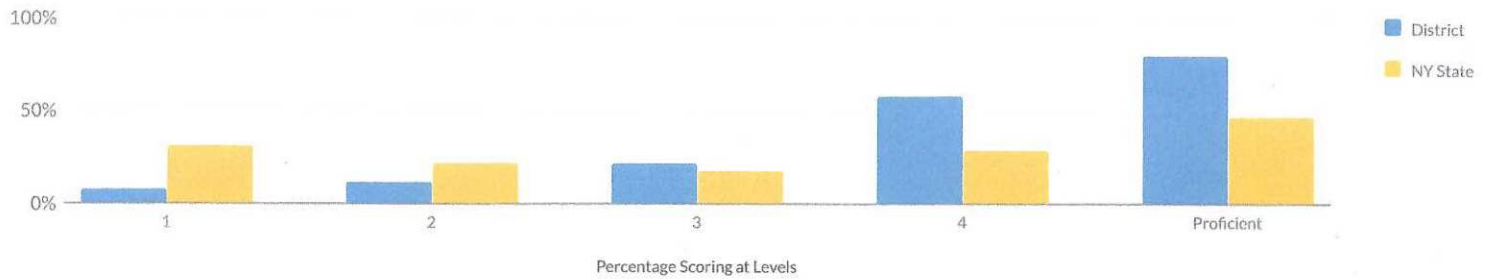
GRADE 5 ELA RESULTS



MEAN SCORE: 619

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	62	120	9	8%	17	14%	38	32%	56	47%	94	78%
General Education	44	103	5	5%	13	13%	33	32%	52	50%	85	83%
Students with Disabilities	18	17	4	24%	4	24%	5	29%	4	24%	9	53%
Asian or Native Hawaiian/Other Pacific Islander	5	11	1	9%	2	18%	2	18%	6	55%	8	73%
Hispanic or Latino	9	10	1	10%	4	40%	2	20%	3	30%	5	50%
White	44	93	7	8%	11	12%	32	34%	43	46%	75	81%
Multiracial	2	6	0	0%	0	0%	2	33%	4	67%	6	100%
Female	32	48	3	6%	4	8%	10	21%	31	65%	41	85%
Male	30	72	6	8%	13	18%	28	39%	25	35%	53	74%
English Language Learners	2	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	60	119	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	5	10	0	0%	2	20%	2	20%	6	60%	8	80%
Not Economically Disadvantaged	57	110	9	8%	15	14%	36	33%	50	45%	86	78%
Not Migrant	62	120	9	8%	17	14%	38	32%	56	47%	94	78%
Not Homeless	62	120	9	8%	17	14%	38	32%	56	47%	94	78%
Not in Foster Care	62	120	9	8%	17	14%	38	32%	56	47%	94	78%
Parent Not in Armed Forces	62	120	9	8%	17	14%	38	32%	56	47%	94	78%

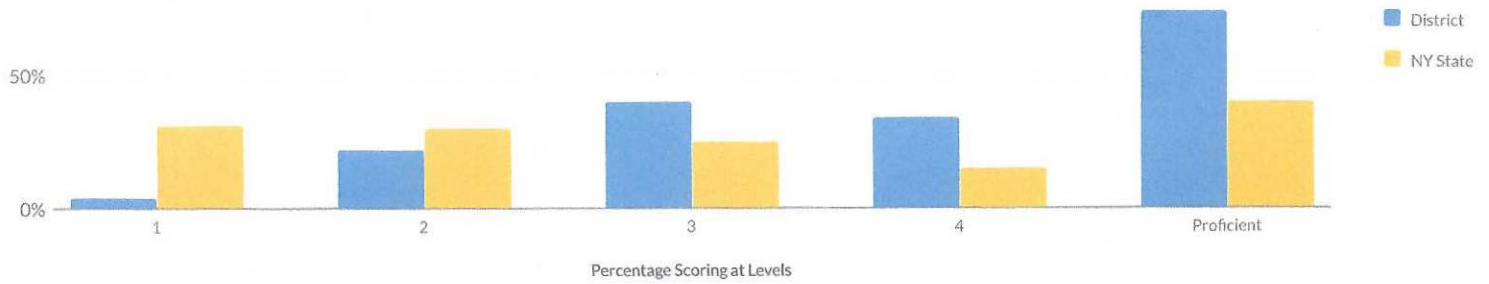
GRADE 6 ELA RESULTS



MEAN SCORE: 614

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
General Education	65	103	5	5%	9	9%	22	21%	67	65%	89	86%
Students with Disabilities	17	12	4	33%	5	42%	3	25%	0	0%	3	25%
Asian or Native Hawaiian/Other Pacific Islander	2	8	0	0%	1	13%	1	13%	6	75%	7	88%
Black or African American	0	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	18	2	11%	3	17%	5	28%	8	44%	13	72%
White	67	83	7	8%	8	10%	19	23%	49	59%	68	82%
Multiracial	4	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	6	0	0%	2	33%	0	0%	4	67%	4	67%
Female	32	63	5	8%	5	8%	13	21%	40	63%	53	84%
Male	50	52	4	8%	9	17%	12	23%	27	52%	39	75%
Non-English Language Learners	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
Economically Disadvantaged	10	15	1	7%	5	33%	4	27%	5	33%	9	60%
Not Economically Disadvantaged	72	100	8	8%	9	9%	21	21%	62	62%	83	83%
Not Migrant	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
Not Homeless	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
Not in Foster Care	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
Parent Not in Armed Forces	82	115	9	8%	14	12%	25	22%	67	58%	92	80%

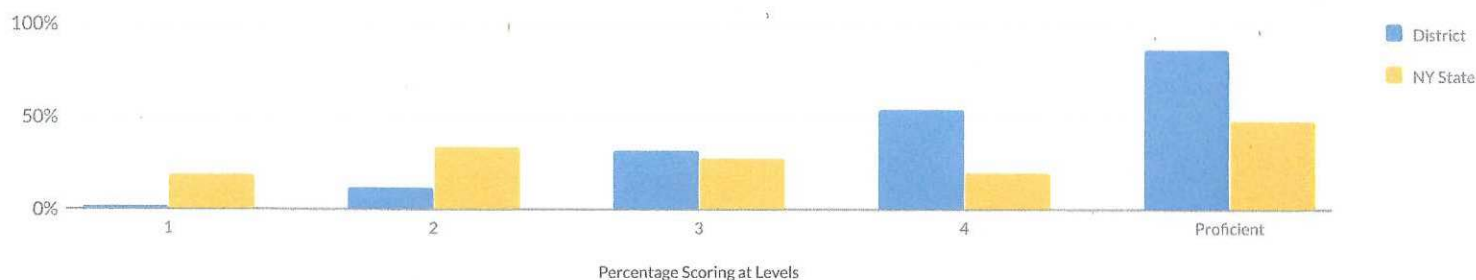
GRADE 7 ELA RESULTS



MEAN SCORE: 615

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	103	96	4	4%	21	22%	38	40%	33	34%	71	74%
General Education	81	84	1	1%	15	18%	35	42%	33	39%	68	81%
Students with Disabilities	22	12	3	25%	6	50%	3	25%	0	0%	3	25%
Asian or Native Hawaiian/Other Pacific Islander	6	8	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	8	0	0%	3	38%	5	63%	0	0%	5	63%
White	88	76	4	5%	17	22%	31	41%	24	32%	55	72%
Multiracial	2	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	12	0	0%	1	8%	2	17%	9	75%	11	92%
Female	54	47	1	2%	4	9%	19	40%	23	49%	42	89%
Male	49	49	3	6%	17	35%	19	39%	10	20%	29	59%
Non-English Language Learners	101	96	4	4%	21	22%	38	40%	33	34%	71	74%
Economically Disadvantaged	7	8	0	0%	2	25%	5	63%	1	13%	6	75%
Not Economically Disadvantaged	96	88	4	5%	19	22%	33	38%	32	36%	65	74%
Not Migrant	103	96	4	4%	21	22%	38	40%	33	34%	71	74%
Not Homeless	103	96	4	4%	21	22%	38	40%	33	34%	71	74%
Not in Foster Care	103	96	4	4%	21	22%	38	40%	33	34%	71	74%
Parent Not in Armed Forces	103	96	4	4%	21	22%	38	40%	33	34%	71	74%

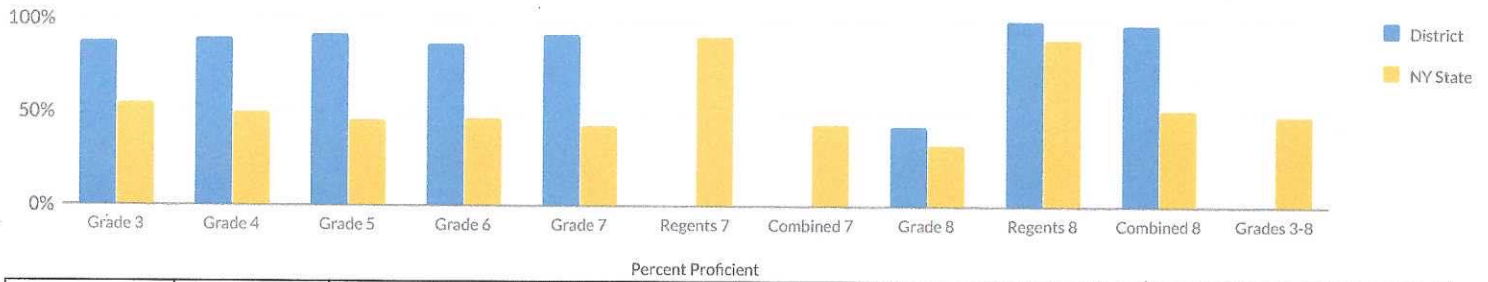
GRADE 8 ELA RESULTS



MEAN SCORE: 615

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	119	94	2	2%	11	12%	30	32%	51	54%	81	86%
General Education	85	87	2	2%	7	8%	30	34%	48	55%	78	90%
Students with Disabilities	34	7	0	0%	4	57%	0	0%	3	43%	3	43%
American Indian or Alaska Native	0	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	8	0	0%	1	13%	0	0%	7	88%	7	88%
Black or African American	0	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	8	1	13%	2	25%	1	13%	4	50%	5	63%
White	96	70	1	1%	7	10%	26	37%	36	51%	62	89%
Multiracial	3	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	3	8	0	0%	1	13%	3	38%	4	50%	7	88%
Female	58	45	0	0%	4	9%	12	27%	29	64%	41	91%
Male	61	49	2	4%	7	14%	18	37%	22	45%	40	82%
English Language Learners	3	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	116	93	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	22	9	1	11%	1	11%	5	56%	2	22%	7	78%
Not Economically Disadvantaged	97	85	1	1%	10	12%	25	29%	49	58%	74	87%
Not Migrant	119	94	2	2%	11	12%	30	32%	51	54%	81	86%
Not Homeless	119	94	2	2%	11	12%	30	32%	51	54%	81	86%
Not in Foster Care	119	94	2	2%	11	12%	30	32%	51	54%	81	86%
Parent Not in Armed Forces	119	94	2	2%	11	12%	30	32%	51	54%	81	86%

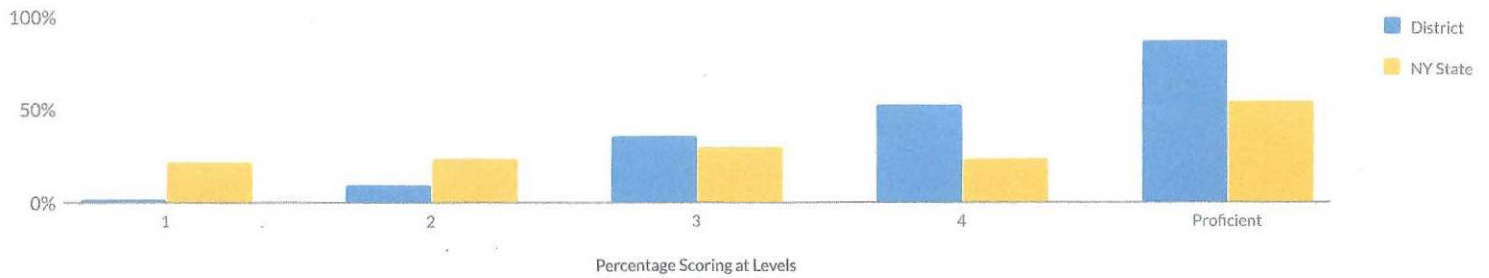
GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	58	152	3	2%	15	10%	54	36%	80	53%	134	88%
Grade 4	51	145	1	1%	13	9%	28	19%	103	71%	131	90%
Grade 5	61	121	3	2%	7	6%	25	21%	86	71%	111	92%
Grade 6	85	112	5	4%	10	9%	31	28%	66	59%	97	87%
Grade 7	110	89	2	2%	5	6%	29	33%	53	60%	82	92%
Regents 7	—	1	—	—	—	—	—	—	—	—	—	—
Combined 7	110	90	—	—	—	—	—	—	—	—	—	—
Grade 8	206	7	1	14%	3	43%	3	43%	0	0%	3	43%
Regents 8	—	182	0	0%	0	0%	24	13%	158	87%	182	100%
Combined 8	206	189	1	1%	3	2%	27	14%	158	84%	185	98%
Grades 3-8	571	809	—	—	—	—	—	—	—	—	—	—

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

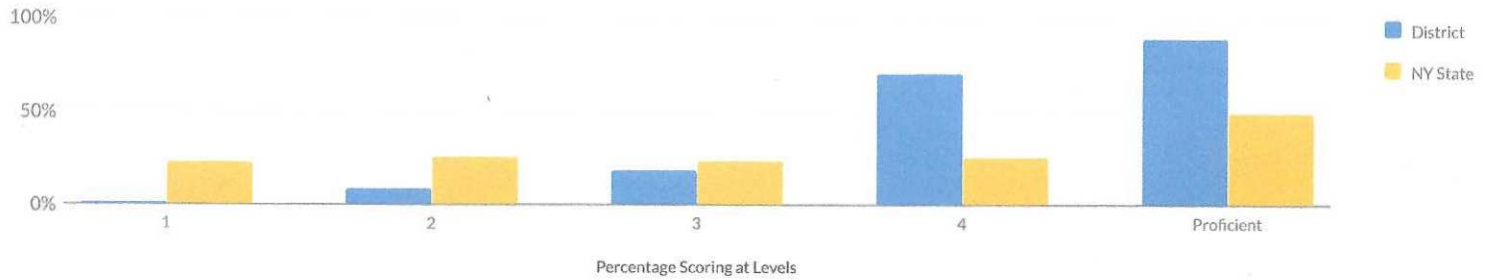
GRADE 3 MATH RESULTS



MEAN SCORE: 614

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	58	152	3	2%	15	10%	54	36%	80	53%	134	88%
General Education	42	138	1	1%	12	9%	50	36%	75	54%	125	91%
Students with Disabilities	16	14	2	14%	3	21%	4	29%	5	36%	9	64%
Asian or Native Hawaiian/Other Pacific Islander	2	14	1	7%	0	0%	3	21%	10	71%	13	93%
Hispanic or Latino	10	22	1	5%	4	18%	8	36%	9	41%	17	77%
White	45	108	1	1%	10	9%	39	36%	58	54%	97	90%
Multiracial	1	8	0	0%	1	13%	4	50%	3	38%	7	88%
Female	28	65	1	2%	6	9%	23	35%	35	54%	58	89%
Male	30	87	2	2%	9	10%	31	36%	45	52%	76	87%
English Language Learners	1	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	57	150	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	7	15	1	7%	3	20%	8	53%	3	20%	11	73%
Not Economically Disadvantaged	51	137	2	1%	12	9%	46	34%	77	56%	123	90%
Not Migrant	58	152	3	2%	15	10%	54	36%	80	53%	134	88%
Not Homeless	58	152	3	2%	15	10%	54	36%	80	53%	134	88%
Not in Foster Care	58	152	3	2%	15	10%	54	36%	80	53%	134	88%
Parent Not in Armed Forces	58	152	3	2%	15	10%	54	36%	80	53%	134	88%

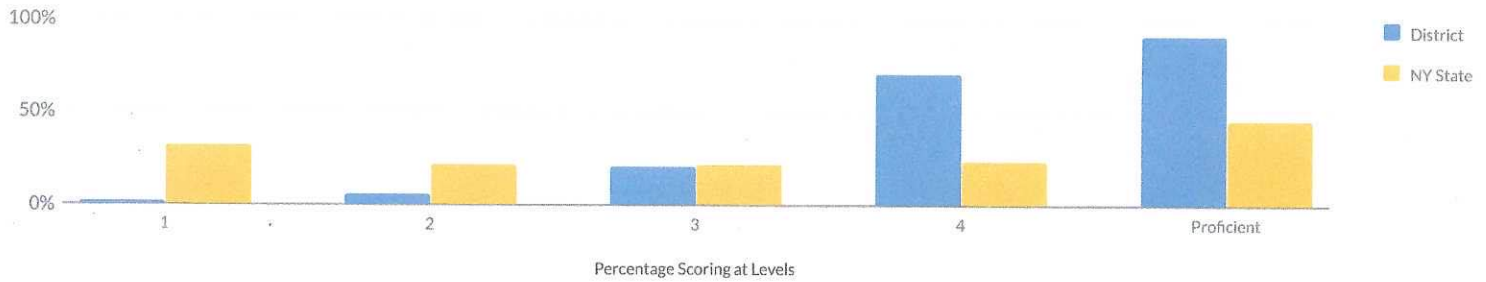
GRADE 4 MATH RESULTS



MEAN SCORE: 619

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	51	145	1	1%	13	9%	28	19%	103	71%	131	90%
General Education	33	136	1	1%	10	7%	26	19%	99	73%	125	92%
Students with Disabilities	18	9	0	0%	3	33%	2	22%	4	44%	6	67%
Asian or Native Hawaiian/Other Pacific Islander	3	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	20	1	5%	1	5%	6	30%	12	60%	18	90%
White	43	117	0	0%	12	10%	22	19%	83	71%	105	90%
Multiracial	2	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	8	0	0%	0	0%	0	0%	8	100%	8	100%
Female	24	68	1	1%	7	10%	12	18%	48	71%	60	88%
Male	27	77	0	0%	6	8%	16	21%	55	71%	71	92%
English Language Learners	1	6	1	17%	1	17%	3	50%	1	17%	4	67%
Non-English Language Learners	50	139	0	0%	12	9%	25	18%	102	73%	127	91%
Economically Disadvantaged	7	13	0	0%	1	8%	4	31%	8	62%	12	92%
Not Economically Disadvantaged	44	132	1	1%	12	9%	24	18%	95	72%	119	90%
Not Migrant	51	145	1	1%	13	9%	28	19%	103	71%	131	90%
Not Homeless	51	145	1	1%	13	9%	28	19%	103	71%	131	90%
Not in Foster Care	51	145	1	1%	13	9%	28	19%	103	71%	131	90%
Parent Not in Armed Forces	51	145	1	1%	13	9%	28	19%	103	71%	131	90%

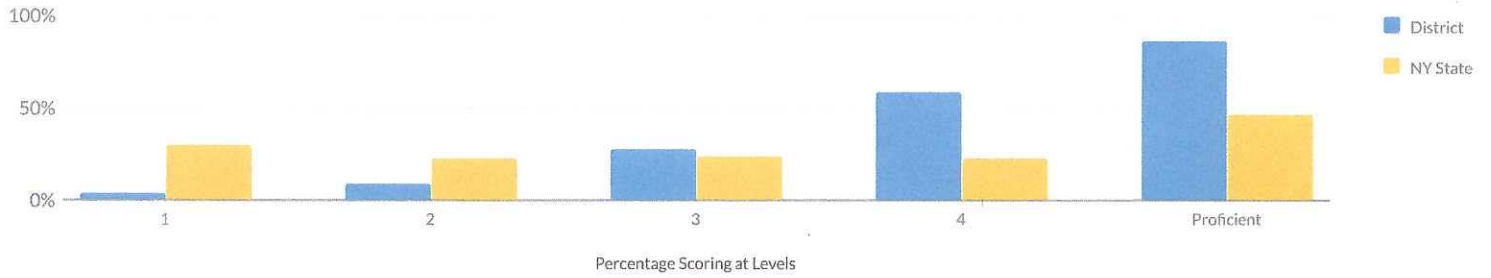
GRADE 5 MATH RESULTS



MEAN SCORE: 622

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	61	121	3	2%	7	6%	25	21%	86	71%	111	92%
General Education	42	105	0	0%	6	6%	21	20%	78	74%	99	94%
Students with Disabilities	19	16	3	19%	1	6%	4	25%	8	50%	12	75%
Asian or Native Hawaiian/Other Pacific Islander	3	13	0	0%	0	0%	2	15%	11	85%	13	100%
Hispanic or Latino	8	11	1	9%	2	18%	3	27%	5	45%	8	73%
White	46	91	2	2%	5	5%	19	21%	65	71%	84	92%
Multiracial	2	6	0	0%	0	0%	1	17%	5	83%	6	100%
Female	31	49	0	0%	4	8%	8	16%	37	76%	45	92%
Male	30	72	3	4%	3	4%	17	24%	49	68%	66	92%
English Language Learners	2	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	59	120	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	6	9	0	0%	1	11%	1	11%	7	78%	8	89%
Not Economically Disadvantaged	55	112	3	3%	6	5%	24	21%	79	71%	103	92%
Not Migrant	61	121	3	2%	7	6%	25	21%	86	71%	111	92%
Not Homeless	61	121	3	2%	7	6%	25	21%	86	71%	111	92%
Not in Foster Care	61	121	3	2%	7	6%	25	21%	86	71%	111	92%
Parent Not in Armed Forces	61	121	3	2%	7	6%	25	21%	86	71%	111	92%

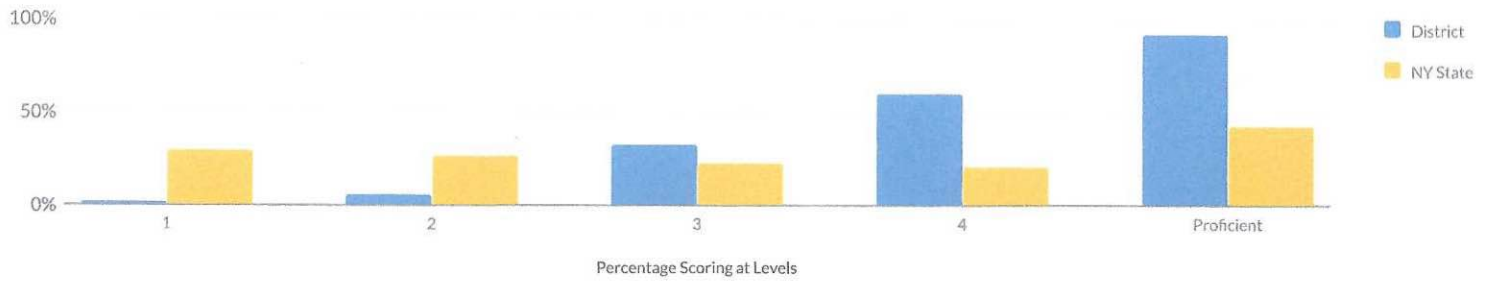
GRADE 6 MATH RESULTS



MEAN SCORE: 618

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	85	112	5	4%	10	9%	31	28%	66	59%	97	87%
General Education	68	100	1	1%	4	4%	30	30%	65	65%	95	95%
Students with Disabilities	17	12	4	33%	6	50%	1	8%	1	8%	2	17%
Asian or Native Hawaiian/Other Pacific Islander	1	9	0	0%	0	0%	2	22%	7	78%	9	100%
Black or African American	0	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	15	2	13%	2	13%	1	7%	10	67%	11	73%
White	68	82	3	4%	7	9%	26	32%	46	56%	72	88%
Multiracial	4	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	6	0	0%	1	17%	2	33%	3	50%	5	83%
Female	39	56	2	4%	5	9%	17	30%	32	57%	49	88%
Male	46	56	3	5%	5	9%	14	25%	34	61%	48	86%
Non-English Language Learners	85	112	5	4%	10	9%	31	28%	66	59%	97	87%
Economically Disadvantaged	11	14	2	14%	3	21%	5	36%	4	29%	9	64%
Not Economically Disadvantaged	74	98	3	3%	7	7%	26	27%	62	63%	88	90%
Not Migrant	85	112	5	4%	10	9%	31	28%	66	59%	97	87%
Not Homeless	85	112	5	4%	10	9%	31	28%	66	59%	97	87%
Not in Foster Care	85	112	5	4%	10	9%	31	28%	66	59%	97	87%
Parent Not in Armed Forces	85	112	5	4%	10	9%	31	28%	66	59%	97	87%

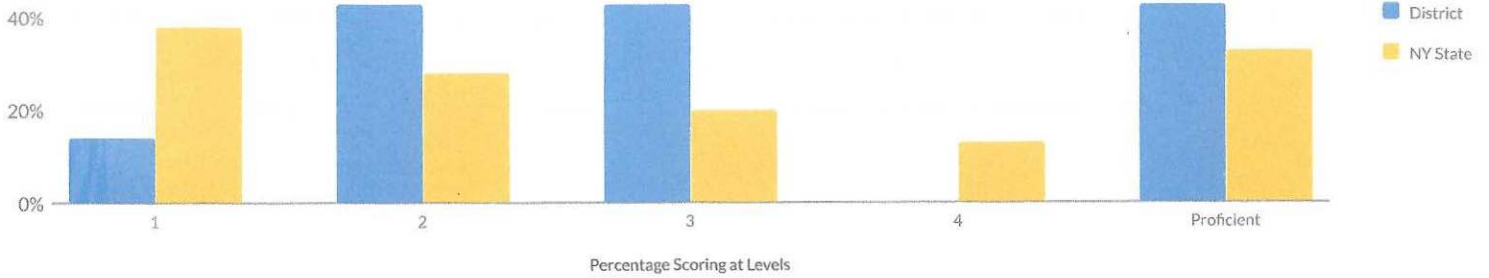
GRADE 7 MATH RESULTS



MEAN SCORE: 620

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	110	89	2	2%	5	6%	29	33%	53	60%	82	92%
General Education	87	78	0	0%	2	3%	24	31%	52	67%	76	97%
Students with Disabilities	23	11	2	18%	3	27%	5	45%	1	9%	6	55%
Asian or Native Hawaiian/Other Pacific Islander	5	9	0	0%	0	0%	3	33%	6	67%	9	100%
Hispanic or Latino	9	6	—	—	—	—	—	—	—	—	—	—
White	93	71	1	1%	4	6%	25	35%	41	58%	66	93%
Multiracial	3	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	9	1	11%	1	11%	1	11%	6	67%	7	78%
Female	59	42	0	0%	1	2%	12	29%	29	69%	41	98%
Male	51	47	2	4%	4	9%	17	36%	24	51%	41	87%
English Language Learners	1	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	109	88	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	9	6	0	0%	0	0%	3	50%	3	50%	6	100%
Not Economically Disadvantaged	101	83	2	2%	5	6%	26	31%	50	60%	76	92%
Not Migrant	110	89	2	2%	5	6%	29	33%	53	60%	82	92%
Not Homeless	110	89	2	2%	5	6%	29	33%	53	60%	82	92%
Not in Foster Care	110	89	2	2%	5	6%	29	33%	53	60%	82	92%
Parent Not in Armed Forces	110	89	2	2%	5	6%	29	33%	53	60%	82	92%

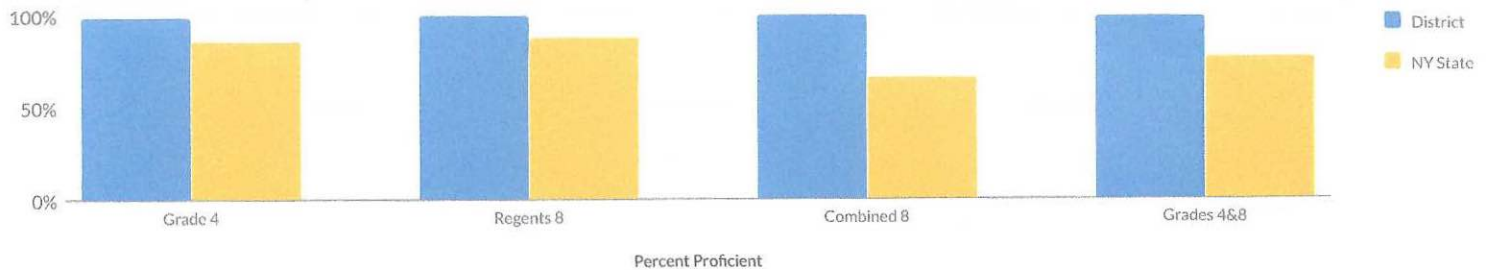
GRADE 8 MATH RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	206	7	1	14%	3	43%	3	43%	0	0%	3	43%
General Education	169	3	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	37	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	21	2	—	—	—	—	—	—	—	—	—	—
White	161	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	182	7	1	14%	3	43%	3	43%	0	0%	3	43%
Female	100	3	—	—	—	—	—	—	—	—	—	—
Male	106	4	—	—	—	—	—	—	—	—	—	—
English Language Learners	3	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	203	6	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	1	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	176	6	—	—	—	—	—	—	—	—	—	—
Not Migrant	206	7	1	14%	3	43%	3	43%	0	0%	3	43%
Not Homeless	206	7	1	14%	3	43%	3	43%	0	0%	3	43%
Not in Foster Care	206	7	1	14%	3	43%	3	43%	0	0%	3	43%
Parent Not in Armed Forces	206	7	1	14%	3	43%	3	43%	0	0%	3	43%

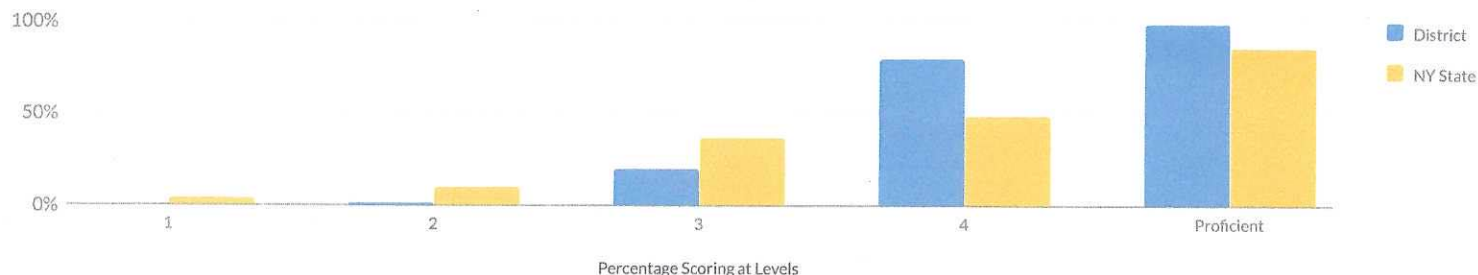
GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	33	163	0	0%	1	1%	32	20%	130	80%	162	99%
Regents 8	—	209	0	0%	1	0%	66	32%	142	68%	208	100%
Combined 8	213	209	0	0%	1	0%	66	32%	142	68%	208	100%
Grades 4&8	246	372	0	0%	2	1%	98	26%	272	73%	370	99%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

GRADE 4 SCIENCE RESULTS

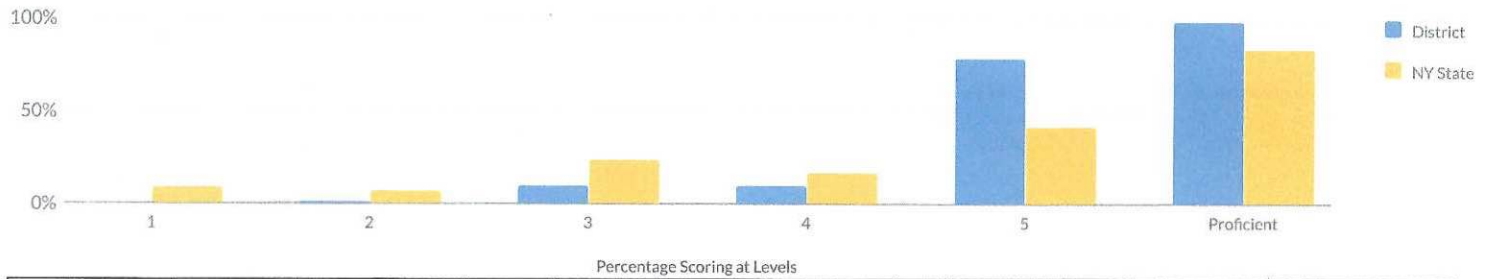


MEAN SCORE: 89

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	33	163	0	0%	1	1%	32	20%	130	80%	162	99%
General Education	23	146	0	0%	1	1%	23	16%	122	84%	145	99%
Students with Disabilities	10	17	0	0%	0	0%	9	53%	8	47%	17	100%
Asian or Native Hawaiian/Other Pacific Islander	1	7	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	21	0	0%	1	5%	5	24%	15	71%	20	95%
White	28	132	0	0%	0	0%	25	19%	107	81%	132	100%
Multiracial	2	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	3	10	0	0%	0	0%	2	20%	8	80%	10	100%
Female	15	77	0	0%	1	1%	12	16%	64	83%	76	99%
Male	18	86	0	0%	0	0%	20	23%	66	77%	86	100%
English Language Learners	1	6	0	0%	1	17%	3	50%	2	33%	5	83%
Non-English Language Learners	32	157	0	0%	0	0%	29	18%	128	82%	157	100%
Economically Disadvantaged	6	14	0	0%	0	0%	5	36%	9	64%	14	100%
Not Economically Disadvantaged	27	149	0	0%	1	1%	27	18%	121	81%	148	99%
Not Migrant	33	163	0	0%	1	1%	32	20%	130	80%	162	99%
Not Homeless	33	163	0	0%	1	1%	32	20%	130	80%	162	99%
Not in Foster Care	33	163	0	0%	1	1%	32	20%	130	80%	162	99%
Parent Not in Armed Forces	33	163	0	0%	1	1%	32	20%	130	80%	162	99%

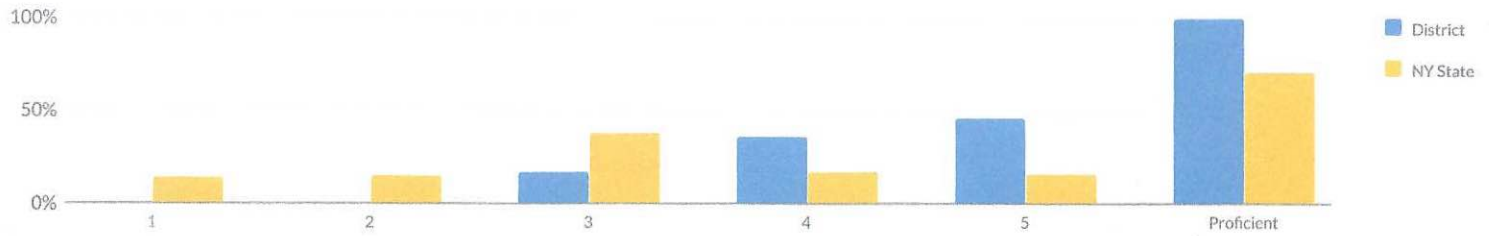
Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

ANNUAL REGENTS EXAMINATION IN ELA (2018-19)



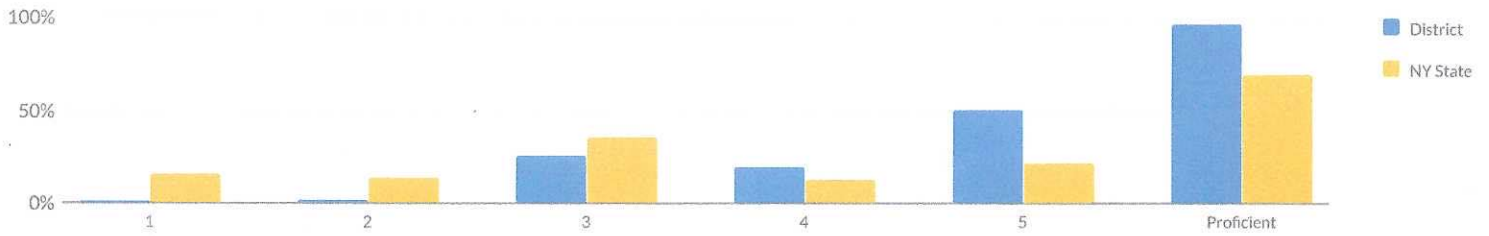
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	220	0	0%	2	1%	22	10%	23	10%	173	79%	218	99%
General Education	182	0	0%	1	1%	13	7%	14	8%	154	85%	181	99%
Students with Disabilities	38	0	0%	1	3%	9	24%	9	24%	19	50%	37	97%
Asian or Native Hawaiian/Other Pacific Islander	14	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	28	0	0%	0	0%	5	18%	6	21%	17	61%	28	100%
White	174	0	0%	1	1%	16	9%	15	9%	142	82%	173	99%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	18	0	0%	1	6%	1	6%	2	11%	14	78%	17	94%
Female	112	0	0%	0	0%	8	7%	7	6%	97	87%	112	100%
Male	108	0	0%	2	2%	14	13%	16	15%	76	70%	106	98%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	219	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	0	0%	1	3%	7	23%	7	23%	15	50%	29	97%
Not Economically Disadvantaged	190	0	0%	1	1%	15	8%	16	8%	158	83%	189	99%
Not Migrant	220	0	0%	2	1%	22	10%	23	10%	173	79%	218	99%
Not Homeless	220	0	0%	2	1%	22	10%	23	10%	173	79%	218	99%
Not in Foster Care	220	0	0%	2	1%	22	10%	23	10%	173	79%	218	99%
Parent Not in Armed Forces	220	0	0%	2	1%	22	10%	23	10%	173	79%	218	99%

ANNUAL REGENTS EXAMINATION ALGEBRA I (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	219	1	0%	0	0%	38	17%	79	36%	101	46%	218	100%
General Education	172	0	0%	0	0%	23	13%	57	33%	92	53%	172	100%
Students with Disabilities	47	1	2%	0	0%	15	32%	22	47%	9	19%	46	98%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	0	0%	0	0%	1	7%	6	43%	7	50%	14	100%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	22	1	5%	0	0%	7	32%	8	36%	6	27%	21	95%
White	171	0	0%	0	0%	27	16%	61	36%	83	49%	171	100%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	0	0%	0	0%	3	25%	4	33%	5	42%	12	100%
Female	100	1	1%	0	0%	16	16%	36	36%	47	47%	99	99%
Male	119	0	0%	0	0%	22	18%	43	36%	54	45%	119	100%
English Language Learners	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	217	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	34	0	0%	0	0%	10	29%	17	50%	7	21%	34	100%
Not Economically Disadvantaged	185	1	1%	0	0%	28	15%	62	34%	94	51%	184	99%
Not Migrant	219	1	0%	0	0%	38	17%	79	36%	101	46%	218	100%
Not Homeless	219	1	0%	0	0%	38	17%	79	36%	101	46%	218	100%
Not in Foster Care	219	1	0%	0	0%	38	17%	79	36%	101	46%	218	100%
Parent Not in Armed Forces	219	1	0%	0	0%	38	17%	79	36%	101	46%	218	100%

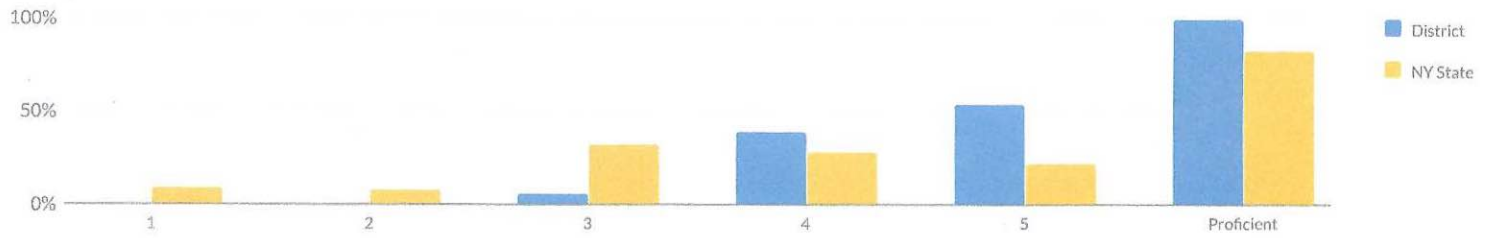
ANNUAL REGENTS EXAMINATION GEOMETRY (2018-19)



Percentage Scoring at Levels

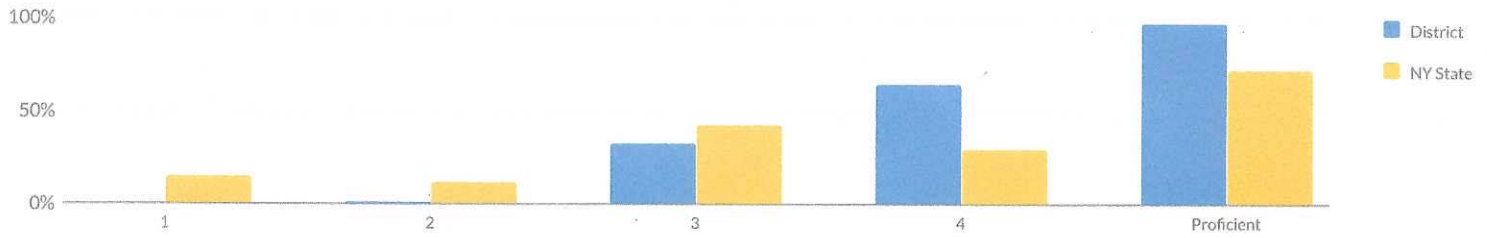
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%
General Education	151	1	1%	2	1%	25	17%	33	22%	90	60%	148	98%
Students with Disabilities	28	1	4%	2	7%	22	79%	2	7%	1	4%	25	89%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	0	0%	3	25%	1	8%	8	67%	12	100%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	1	8%	0	0%	6	46%	3	23%	3	23%	12	92%
White	145	1	1%	4	3%	36	25%	29	20%	75	52%	140	97%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	0	0%	0	0%	2	22%	2	22%	5	56%	9	100%
Female	91	1	1%	2	2%	20	22%	19	21%	49	54%	88	97%
Male	88	1	1%	2	2%	27	31%	16	18%	42	48%	85	97%
Non-English Language Learners	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%
Economically Disadvantaged	20	1	5%	0	0%	8	40%	2	10%	9	45%	19	95%
Not Economically Disadvantaged	159	1	1%	4	3%	39	25%	33	21%	82	52%	154	97%
Not Migrant	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%
Not Homeless	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%
Not in Foster Care	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%
Parent Not in Armed Forces	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%

ANNUAL REGENTS EXAMINATION ALGEBRA II (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%
General Education	203	0	0%	0	0%	11	5%	75	37%	117	58%	203	100%
Students with Disabilities	15	0	0%	1	7%	3	20%	10	67%	1	7%	14	93%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	0	0%	1	13%	4	50%	3	38%	8	100%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	0	0%	0	0%	4	20%	8	40%	8	40%	20	100%
White	183	0	0%	1	1%	9	5%	70	38%	103	56%	182	99%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	0	0%	0	0%	3	43%	4	57%	7	100%
Female	111	0	0%	0	0%	8	7%	48	43%	55	50%	111	100%
Male	107	0	0%	1	1%	6	6%	37	35%	63	59%	106	99%
Non-English Language Learners	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%
Economically Disadvantaged	21	0	0%	0	0%	2	10%	14	67%	5	24%	21	100%
Not Economically Disadvantaged	197	0	0%	1	1%	12	6%	71	36%	113	57%	196	99%
Not Migrant	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%
Not Homeless	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%
Not in Foster Care	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%
Parent Not in Armed Forces	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%

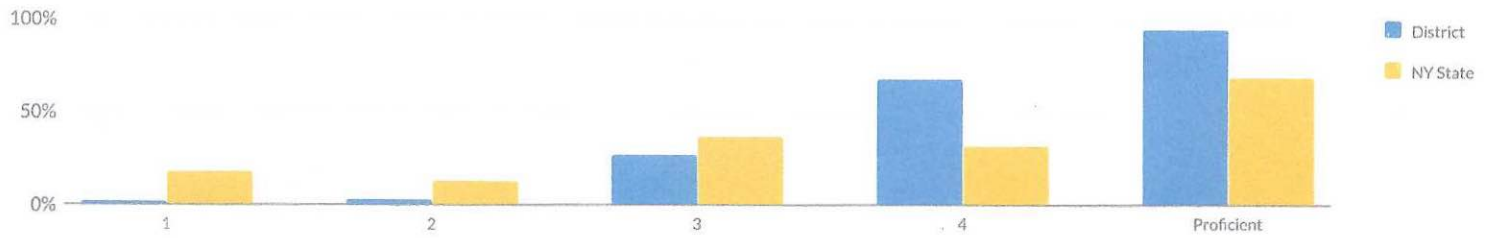
ANNUAL REGENTS EXAMINATION LIVING ENVIRONMENT (2018-19)



Percentage Scoring at Levels

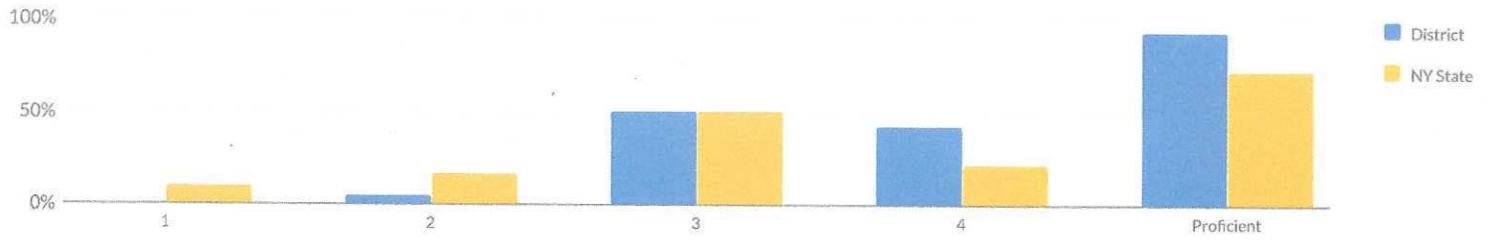
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	221	1	0%	3	1%	74	33%	143	65%	217	98%
General Education	180	0	0%	1	1%	48	27%	131	73%	179	99%
Students with Disabilities	41	1	2%	2	5%	26	63%	12	29%	38	93%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	0	0%	3	23%	10	77%	13	100%
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	29	1	3%	2	7%	16	55%	10	34%	26	90%
White	167	0	0%	1	1%	50	30%	116	69%	166	99%
Multiracial	8	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	0	0%	0	0%	5	42%	7	58%	12	100%
Female	110	1	1%	1	1%	43	39%	65	59%	108	98%
Male	111	0	0%	2	2%	31	28%	78	70%	109	98%
English Language Learners	6	0	0%	1	17%	5	83%	0	0%	5	83%
Non-English Language Learners	215	1	0%	2	1%	69	32%	143	67%	212	99%
Economically Disadvantaged	37	1	3%	2	5%	18	49%	16	43%	34	92%
Not Economically Disadvantaged	184	0	0%	1	1%	56	30%	127	69%	183	99%
Not Migrant	221	1	0%	3	1%	74	33%	143	65%	217	98%
Not Homeless	221	1	0%	3	1%	74	33%	143	65%	217	98%
Not in Foster Care	221	1	0%	3	1%	74	33%	143	65%	217	98%
Parent Not in Armed Forces	221	1	0%	3	1%	74	33%	143	65%	217	98%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/EARTH SCIENCE (2018-19)



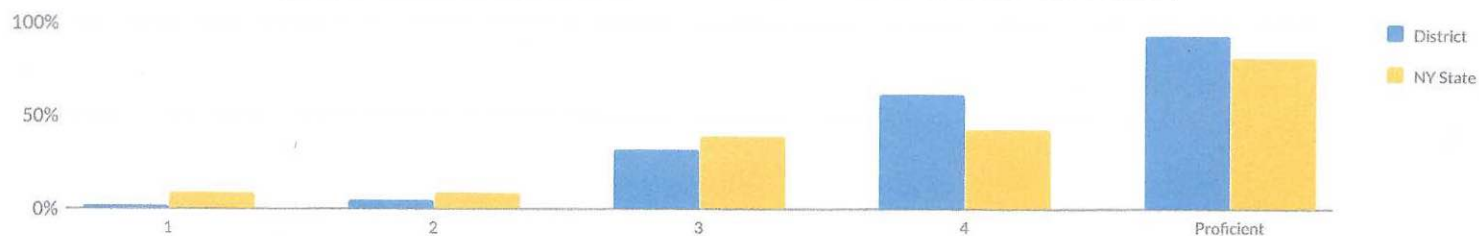
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	179	3	2%	6	3%	49	27%	121	68%	170	95%
General Education	144	1	1%	2	1%	31	22%	110	76%	141	98%
Students with Disabilities	35	2	6%	4	11%	18	51%	11	31%	29	83%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	0	0%	3	25%	9	75%	12	100%
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	1	6%	4	25%	7	44%	4	25%	11	69%
White	141	2	1%	0	0%	36	26%	103	73%	139	99%
Multiracial	7	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	2	20%	3	30%	5	50%	8	80%
Female	90	3	3%	2	2%	23	26%	62	69%	85	94%
Male	89	0	0%	4	4%	26	29%	59	66%	85	96%
Non-English Language Learners	179	3	2%	6	3%	49	27%	121	68%	170	95%
Economically Disadvantaged	23	1	4%	3	13%	9	39%	10	43%	19	83%
Not Economically Disadvantaged	156	2	1%	3	2%	40	26%	111	71%	151	97%
Not Migrant	179	3	2%	6	3%	49	27%	121	68%	170	95%
Not Homeless	179	3	2%	6	3%	49	27%	121	68%	170	95%
Not in Foster Care	179	3	2%	6	3%	49	27%	121	68%	170	95%
Parent Not in Armed Forces	179	3	2%	6	3%	49	27%	121	68%	170	95%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/CHEMISTRY (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	230	1	0%	12	5%	118	51%	99	43%	217	94%
General Education	204	0	0%	7	3%	100	49%	97	48%	197	97%
Students with Disabilities	26	1	4%	5	19%	18	69%	2	8%	20	77%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	1	11%	2	22%	6	67%	8	89%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	21	0	0%	2	10%	15	71%	4	19%	19	90%
White	193	1	1%	8	4%	99	51%	85	44%	184	95%
Multiracial	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	1	14%	2	29%	4	57%	6	86%
Female	113	0	0%	5	4%	59	52%	49	43%	108	96%
Male	117	1	1%	7	6%	59	50%	50	43%	109	93%
Non-English Language Learners	230	1	0%	12	5%	118	51%	99	43%	217	94%
Economically Disadvantaged	23	0	0%	4	17%	12	52%	7	30%	19	83%
Not Economically Disadvantaged	207	1	0%	8	4%	106	51%	92	44%	198	96%
Not Migrant	230	1	0%	12	5%	118	51%	99	43%	217	94%
Not Homeless	230	1	0%	12	5%	118	51%	99	43%	217	94%
Not in Foster Care	230	1	0%	12	5%	118	51%	99	43%	217	94%
Parent Not in Armed Forces	230	1	0%	12	5%	118	51%	99	43%	217	94%

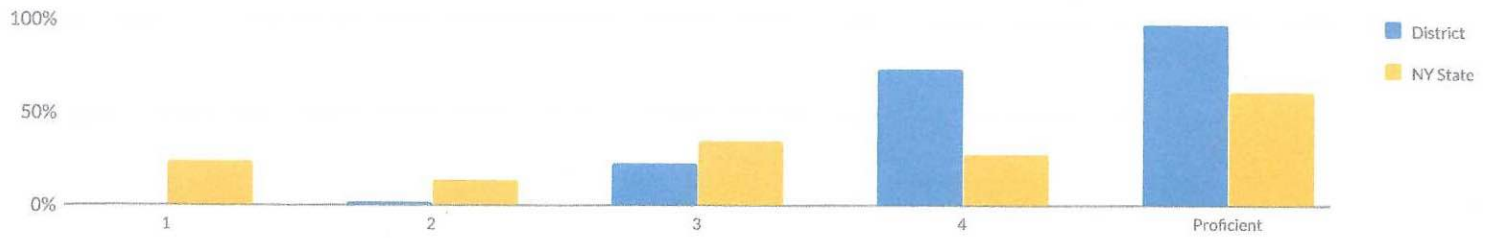
ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/PHYSICS (2018-19)



Percentage Scoring at Levels

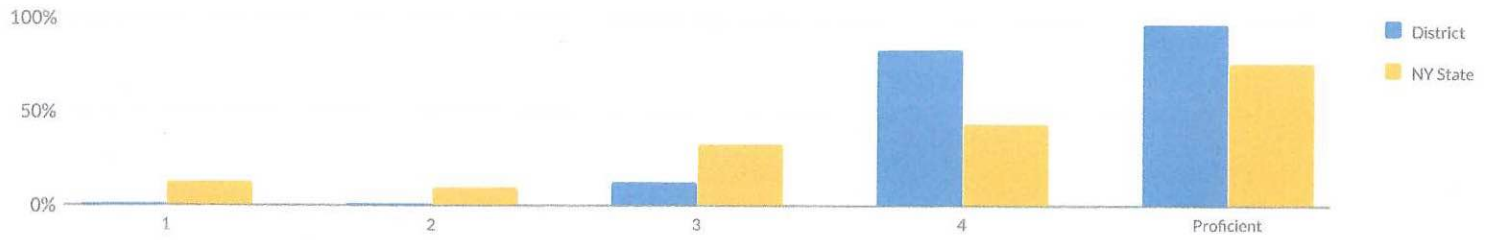
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	65	1	2%	3	5%	21	32%	40	62%	61	94%
General Education	61	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	1	17%	2	33%	3	50%	5	83%
Hispanic or Latino	5	—	—	—	—	—	—	—	—	—	—
White	52	1	2%	2	4%	17	33%	32	62%	49	94%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	0	0%	2	29%	5	71%	7	100%
Female	25	0	0%	2	8%	10	40%	13	52%	23	92%
Male	40	1	3%	1	3%	11	28%	27	68%	38	95%
Non-English Language Learners	65	1	2%	3	5%	21	32%	40	62%	61	94%
Economically Disadvantaged	8	0	0%	0	0%	4	50%	4	50%	8	100%
Not Economically Disadvantaged	57	1	2%	3	5%	17	30%	36	63%	53	93%
Not Migrant	65	1	2%	3	5%	21	32%	40	62%	61	94%
Not Homeless	65	1	2%	3	5%	21	32%	40	62%	61	94%
Not in Foster Care	65	1	2%	3	5%	21	32%	40	62%	61	94%
Parent Not in Armed Forces	65	1	2%	3	5%	21	32%	40	62%	61	94%

ANNUAL REGENTS TRANSITIONAL EXAM IN GLOBAL HISTORY & GEOGRAPHY (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	241	1	0%	5	2%	56	23%	179	74%	235	98%
General Education	206	0	0%	2	1%	40	19%	164	80%	204	99%
Students with Disabilities	35	1	3%	3	9%	16	46%	15	43%	31	89%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	0	0%	1	14%	6	86%	7	100%
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	0	0%	1	6%	4	22%	13	72%	17	94%
White	205	1	0%	4	2%	46	22%	154	75%	200	98%
Multiracial	5	0	0%	0	0%	1	20%	4	80%	5	100%
Small Group Total	6	0	0%	0	0%	4	67%	2	33%	6	100%
Female	116	1	1%	2	2%	30	26%	83	72%	113	97%
Male	125	0	0%	3	2%	26	21%	96	77%	122	98%
Non-English Language Learners	241	1	0%	5	2%	56	23%	179	74%	235	98%
Economically Disadvantaged	23	1	4%	0	0%	6	26%	16	70%	22	96%
Not Economically Disadvantaged	218	0	0%	5	2%	50	23%	163	75%	213	98%
Not Migrant	241	1	0%	5	2%	56	23%	179	74%	235	98%
Not Homeless	241	1	0%	5	2%	56	23%	179	74%	235	98%
Not in Foster Care	241	1	0%	5	2%	56	23%	179	74%	235	98%
Parent Not in Armed Forces	241	1	0%	5	2%	56	23%	179	74%	235	98%

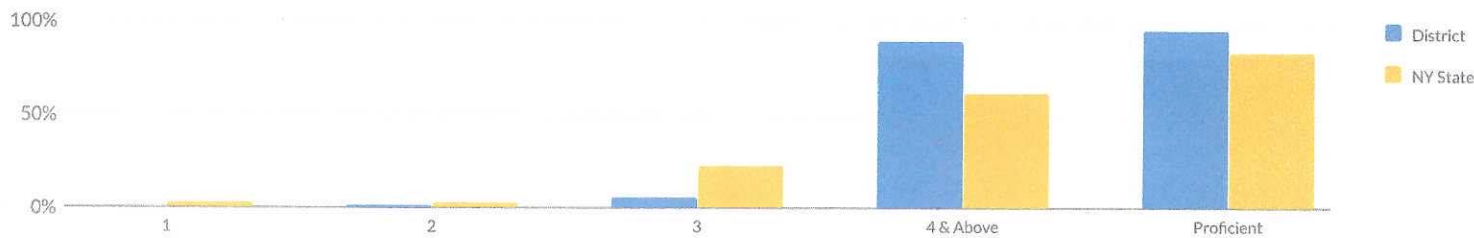
ANNUAL REGENTS EXAMINATION U.S. HISTORY & GOVERNMENT (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	217	2	1%	3	1%	29	13%	183	84%	212	98%
General Education	182	1	1%	2	1%	16	9%	163	90%	179	98%
Students with Disabilities	35	1	3%	1	3%	13	37%	20	57%	33	94%
Asian or Native Hawaiian/Other Pacific Islander	12	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	29	2	7%	0	0%	6	21%	21	72%	27	93%
White	173	0	0%	3	2%	23	13%	147	85%	170	98%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	0	0%	0	0%	0	0%	15	100%	15	100%
Female	111	2	2%	2	2%	12	11%	95	86%	107	96%
Male	106	0	0%	1	1%	17	16%	88	83%	105	99%
Non-English Language Learners	217	2	1%	3	1%	29	13%	183	84%	212	98%
Economically Disadvantaged	28	0	0%	0	0%	9	32%	19	68%	28	100%
Not Economically Disadvantaged	189	2	1%	3	2%	20	11%	164	87%	184	97%
Not Migrant	217	2	1%	3	1%	29	13%	183	84%	212	98%
Not Homeless	217	2	1%	3	1%	29	13%	183	84%	212	98%
Not in Foster Care	217	2	1%	3	1%	29	13%	183	84%	212	98%
Parent Not in Armed Forces	217	2	1%	3	1%	29	13%	183	84%	212	98%

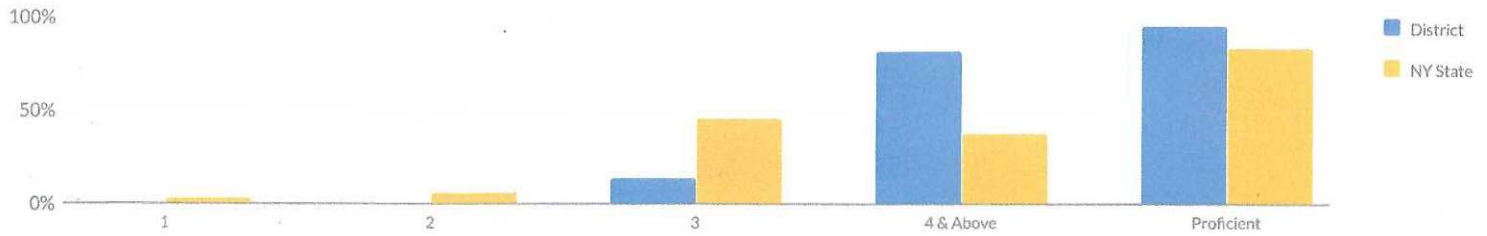
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

2015 TOTAL COHORT REGENTS EXAMINATION IN ELA



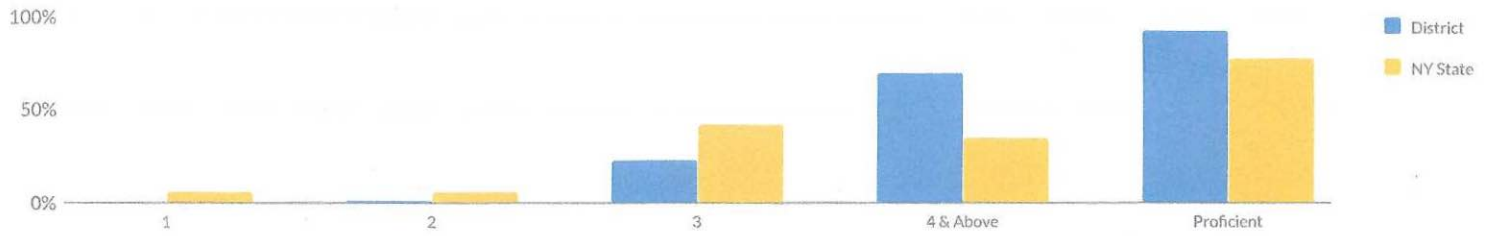
Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	6	3%	211	97%	0	0%	2	1%	13	6%	196	90%	209	96%
General Education	189	3	2%	186	98%	0	0%	0	0%	3	2%	183	97%	186	98%
Students with Disabilities	28	3	11%	25	89%	0	0%	2	7%	10	36%	13	46%	23	82%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	2	—	14	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	0	0%	20	100%	0	0%	0	0%	2	10%	18	90%	20	100%
White	177	4	2%	173	98%	0	0%	1	1%	10	6%	162	92%	172	97%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	2	10%	18	90%	0	0%	1	5%	1	5%	16	80%	17	85%
Female	110	2	2%	108	98%	0	0%	1	1%	5	5%	102	93%	107	97%
Male	107	4	4%	103	96%	0	0%	1	1%	8	7%	94	88%	102	95%
Non-English Language Learners	216	6	—	210	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	0	0%	30	100%	0	0%	0	0%	4	13%	26	87%	30	100%
Not Economically Disadvantaged	187	6	3%	181	97%	0	0%	2	1%	9	5%	170	91%	179	96%
Not Migrant	217	6	3%	211	97%	0	0%	2	1%	13	6%	196	90%	209	96%
Not Homeless	217	6	3%	211	97%	0	0%	2	1%	13	6%	196	90%	209	96%
Not in Foster Care	217	6	3%	211	97%	0	0%	2	1%	13	6%	196	90%	209	96%
Parent Not in Armed Forces	217	6	3%	211	97%	0	0%	2	1%	13	6%	196	90%	209	96%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN MATH



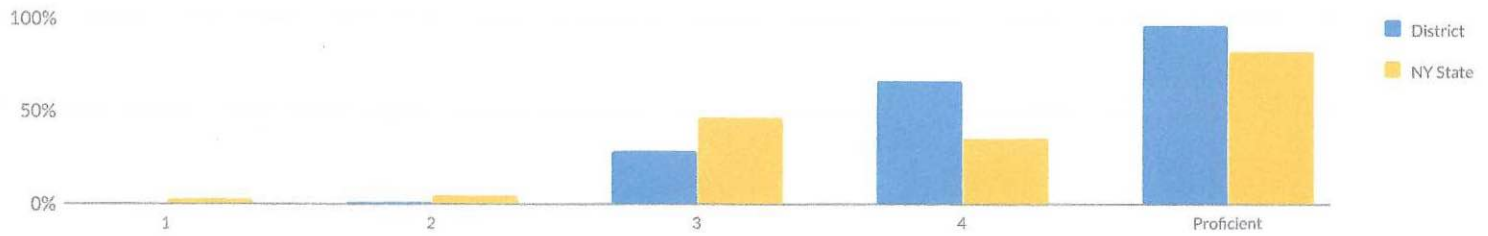
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	8	4%	209	96%	0	0%	1	0%	31	14%	177	82%	208	96%
General Education	189	3	2%	186	98%	0	0%	0	0%	23	12%	163	86%	186	98%
Students with Disabilities	28	5	18%	23	82%	0	0%	1	4%	8	29%	14	50%	22	79%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	2	—	14	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	1	5%	19	95%	0	0%	1	5%	6	30%	12	60%	18	90%
White	177	4	2%	173	98%	0	0%	0	0%	24	14%	149	84%	173	98%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	3	15%	17	85%	0	0%	0	0%	1	5%	16	80%	17	85%
Female	110	3	3%	107	97%	0	0%	0	0%	18	16%	89	81%	107	97%
Male	107	5	5%	102	95%	0	0%	1	1%	13	12%	88	82%	101	94%
Non-English Language Learners	216	8	—	208	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	1	3%	29	97%	0	0%	1	3%	9	30%	19	63%	28	93%
Not Economically Disadvantaged	187	7	4%	180	96%	0	0%	0	0%	22	12%	158	84%	180	96%
Not Migrant	217	8	4%	209	96%	0	0%	1	0%	31	14%	177	82%	208	96%
Not Homeless	217	8	4%	209	96%	0	0%	1	0%	31	14%	177	82%	208	96%
Not in Foster Care	217	8	4%	209	96%	0	0%	1	0%	31	14%	177	82%	208	96%
Parent Not in Armed Forces	217	8	4%	209	96%	0	0%	1	0%	31	14%	177	82%	208	96%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN GLOBAL HISTORY & GEOGRAPHY



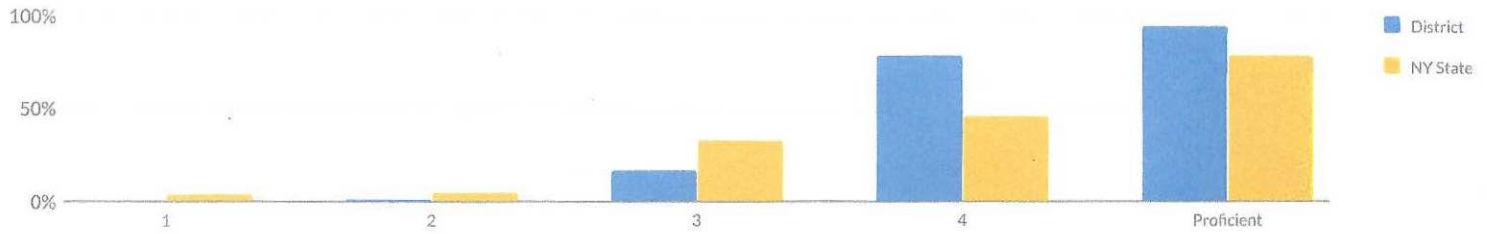
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	12	6%	205	94%	1	0%	3	1%	50	23%	151	70%	201	93%
General Education	189	6	3%	183	97%	0	0%	0	0%	39	21%	144	76%	183	97%
Students with Disabilities	28	6	21%	22	79%	1	4%	3	11%	11	39%	7	25%	18	64%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	2	—	14	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	1	5%	19	95%	0	0%	0	0%	7	35%	12	60%	19	95%
White	177	9	5%	168	95%	1	1%	3	2%	38	21%	126	71%	164	93%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	2	10%	18	90%	0	0%	0	0%	5	25%	13	65%	18	90%
Female	110	6	5%	104	95%	1	1%	2	2%	27	25%	74	67%	101	92%
Male	107	6	6%	101	94%	0	0%	1	1%	23	21%	77	72%	100	93%
Non-English Language Learners	216	12	—	204	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	2	7%	28	93%	0	0%	1	3%	10	33%	17	57%	27	90%
Not Economically Disadvantaged	187	10	5%	177	95%	1	1%	2	1%	40	21%	134	72%	174	93%
Not Migrant	217	12	6%	205	94%	1	0%	3	1%	50	23%	151	70%	201	93%
Not Homeless	217	12	6%	205	94%	1	0%	3	1%	50	23%	151	70%	201	93%
Not in Foster Care	217	12	6%	205	94%	1	0%	3	1%	50	23%	151	70%	201	93%
Parent Not in Armed Forces	217	12	6%	205	94%	1	0%	3	1%	50	23%	151	70%	201	93%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	5	2%	212	98%	0	0%	2	1%	64	29%	146	67%	210	97%
General Education	189	3	2%	186	98%	0	0%	0	0%	46	24%	140	74%	186	98%
Students with Disabilities	28	2	7%	26	93%	0	0%	2	7%	18	64%	6	21%	24	86%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	2	—	14	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	0	0%	20	100%	0	0%	0	0%	10	50%	10	50%	20	100%
White	177	3	2%	174	98%	0	0%	2	1%	50	28%	122	69%	172	97%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	2	10%	18	90%	0	0%	0	0%	4	20%	14	70%	18	90%
Female	110	2	2%	108	98%	0	0%	2	2%	28	25%	78	71%	106	96%
Male	107	3	3%	104	97%	0	0%	0	0%	36	34%	68	64%	104	97%
Non-English Language Learners	216	5	—	211	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	0	0%	30	100%	0	0%	0	0%	15	50%	15	50%	30	100%
Not Economically Disadvantaged	187	5	3%	182	97%	0	0%	2	1%	49	26%	131	70%	180	96%
Not Migrant	217	5	2%	212	98%	0	0%	2	1%	64	29%	146	67%	210	97%
Not Homeless	217	5	2%	212	98%	0	0%	2	1%	64	29%	146	67%	210	97%
Not in Foster Care	217	5	2%	212	98%	0	0%	2	1%	64	29%	146	67%	210	97%
Parent Not in Armed Forces	217	5	2%	212	98%	0	0%	2	1%	64	29%	146	67%	210	97%

2015 TOTAL COHORT REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	8	4%	209	96%	0	0%	2	1%	36	17%	171	79%	207	95%
General Education	189	3	2%	186	98%	0	0%	1	1%	24	13%	161	85%	185	98%
Students with Disabilities	28	5	18%	23	82%	0	0%	1	4%	12	43%	10	36%	22	79%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	2	—	14	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	0	0%	20	100%	0	0%	0	0%	7	35%	13	65%	20	100%
White	177	6	3%	171	97%	0	0%	1	1%	28	16%	142	80%	170	96%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	2	10%	18	90%	0	0%	1	5%	1	5%	16	80%	17	85%
Female	110	4	4%	106	96%	0	0%	1	1%	23	21%	82	75%	105	95%
Male	107	4	4%	103	96%	0	0%	1	1%	13	12%	89	83%	102	95%
Non-English Language Learners	216	8	—	208	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	1	3%	29	97%	0	0%	0	0%	8	27%	21	70%	29	97%
Not Economically Disadvantaged	187	7	4%	180	96%	0	0%	2	1%	28	15%	150	80%	178	95%
Not Migrant	217	8	4%	209	96%	0	0%	2	1%	36	17%	171	79%	207	95%
Not Homeless	217	8	4%	209	96%	0	0%	2	1%	36	17%	171	79%	207	95%
Not in Foster Care	217	8	4%	209	96%	0	0%	2	1%	36	17%	171	79%	207	95%
Parent Not in Armed Forces	217	8	4%	209	96%	0	0%	2	1%	36	17%	171	79%	207	95%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2018-19)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	0	10	20%	0%	10%	60%	10%
Grade 1	0	14	0%	0%	36%	57%	7%
Grade 2	0	11	0%	0%	9%	73%	18%
Grade 3	0	3	—	—	—	—	—
Grade 4	1	7	0%	0%	0%	71%	29%
Grade 5	0	3	—	—	—	—	—
Grade 7	0	2	—	—	—	—	—
Grade 8	0	4	—	—	—	—	—
Grade 9	0	3	—	—	—	—	—
Grade 12	0	2	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2018-19)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4	
			#	%	#	%	#	%	#	%
Grade 3 ELA	0	2	—	—	—	—	—	—	—	—
Grade 3 Math	0	2	—	—	—	—	—	—	—	—
Grade 5 ELA	1	2	—	—	—	—	—	—	—	—
Grade 5 Math	1	2	—	—	—	—	—	—	—	—
Grade 8 ELA	0	2	—	—	—	—	—	—	—	—
Grade 8 Math	0	2	—	—	—	—	—	—	—	—
Grade 8 Science	0	2	—	—	—	—	—	—	—	—
Secondary-Level ELA	4	4	—	—	—	—	—	—	—	—
Secondary-Level Math	4	4	—	—	—	—	—	—	—	—
Secondary-Level Science	4	4	—	—	—	—	—	—	—	—

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

CIVIL RIGHTS DATA COLLECTION (CRDC) (2015-16)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (13.06 megabytes)

Glossary of Terms

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FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

▼
\$60,451,536

PUPILS

▼
2,660

EXPENDITURES PER PUPIL

▼
\$22,726

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

▼
\$20,180,422

PUPILS

▼
467

EXPENDITURES PER PUPIL

▼
\$43,213

**SIMILAR DISTRICT GROUP
LOW NEED/RESOURCE CAPACITY****GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES**
\$5,629,457,432
\$2,181,788,127**PUPILS****PUPILS**
365,552
52,736**EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL**
\$15,400
\$41,372

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****\$15,660,696,162****PUPILS****PUPILS****2,632,781****485,151****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$13,370****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

**THIS SCHOOL
DISTRICT**



\$39,022

**SIMILAR DISTRICT
GROUP**



\$28,620

NY STATE



\$25,845

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT

80% OR MORE

318 77.6%

40% - 79%

12 2.9%

LESS THAN 40%

29 7.1%

SEPARATE SETTINGS

21 5.1%

OTHER SETTINGS

SIMILAR DISTRICT GROUP

LOW NEED/RESOURCE CAPACITY

80% OR MORE

62.6%

40% - 79%

17.7%

LESS THAN 40%

11.2%

SEPARATE SETTINGS

5.0%

NY STATE

80% OR MORE

58.7%

40% - 79%

11.5%

LESS THAN 40%

19.0%

SEPARATE SETTINGS

5.3%

30**7.3%****OTHER SETTINGS****OTHER SETTINGS****3.5%****5.6%**

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

**THIS SCHOOL
DISTRICT****SIMILAR DISTRICT
GROUP****NY STATE****13.0%****12.3%****14.7%**

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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North Shore Schools

2020-21

Adopted Budget

March 26, 2020

Discovering Your Dreams

NORTH SHORE SCHOOL DISTRICT

2020-21 ADOPTED BUDGET

DISTRICT SUMMARY

ACCOUNT	NOTE DESCRIPTION	ACTUAL		BUDGET		ADOPTED		ADOPTED		\$
		EXPENDITURE		ACTUAL		BUDGET DETAIL		SUB-TOTAL		INCREASE/ DECREASE
		2018-19		2019-20		2020-21		2020-21		2020-21
A1010	BOE/CLERK/DIST MEETINGS	523,761.40		194,348.50		240,256.42		240,256.42		45,907.92
A1240-1481	CENTRAL ADMINISTRATION	2,122,568.17		2,131,398.14		2,189,003.01		2,189,003.01		57,604.87
A1620	CENTRAL SERVICES	5,893,772.50		6,435,060.01		6,422,330.84		6,422,330.84		(12,729.17)
A1621	PLANT MAINTENANCE	464,393.18		476,423.55		486,701.55		486,701.55		10,278.00
A1910-1981	INSURANCE/BOCES ADMIN	932,349.88		991,815.66		1,006,108.73		1,006,108.73		14,293.07
A2010-2021	SUPERVISION INSTRUCTION	5,333,564.45		5,625,621.34		5,816,603.94		5,816,603.94		190,982.60
A2110	REGULAR INSTRUCTION	34,662,665.89		36,897,740.77		37,205,298.89		37,205,298.89		307,558.12
A2250	SPECIAL EDUCATION	11,513,266.09		12,194,542.20		12,887,557.65		12,887,557.65		693,015.45
A2270	ST CHRISTOPHER'S TUITION	359,646.26		518,760.00		367,544.00		367,544.00		(151,216.00)
A2771	RESIDENTIAL CHAPTER 721	-		-		-		-		-
A2280-A2855	OTHER INSTRUCTION	8,427,233.95		8,706,568.39		9,190,201.93		9,190,201.93		483,613.54
A5510-5580	TRANS-DISTRICT/ST CHRIS	2,332,367.20		2,881,939.60		2,786,441.05		2,786,441.05		(95,498.55)
A7140-7143	COMMUNITY SERVICES	46,194.26		53,000.00		33,500.00		33,500.00		(19,500.00)
A9010-9060	EMPLOYEE BENEFITS	24,767,523.03		26,068,068.60		26,988,111.81		26,988,111.81		920,043.21
A9760-9901	DEBT SERVICE/TRANSFERS	4,974,998.41		4,624,648.14		4,695,548.95		4,695,548.95		70,900.81
TOTAL	BUDGET	102,344,304.67		107,799,954.90		110,315,208.77		110,315,208.77		2,515,253.87

BUDGET TO BUDGET INCREASE

2.333%

**NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
BOARD OF EDUCATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 1010.400-90	ARBITRATION/OTHER	50.00	1,000.00	1,000.00	1,000.00	-
A 1010.401-90	LEGAL HEARING	271,924.41	40,000.00	55,000.00	55,000.00	15,000.00
A 1010.402-90	GENERAL COUNSEL RETAINER	32,502.00	32,500.00	35,000.00	35,000.00	2,500.00
	Combined 2020-21 General and Labor Counsel fees (also see 1420) Frazer & Feldman \$70,000					
A 1010.403-90	LEGAL/TAX CERTIORARI		-	-	-	-
A 1010.404-90	MEETINGS & CONSULTANTS	5,045.00	10,000.00		10,000.00	-
	CONSULTANTS & SPECIAL PROJECTS e.g. Strategic Plan, Special Research etc.			10,000.00		
A 1010.405-90	CONFERENCES BOARD MEMBERS	920.00	1,500.00	1,500.00	1,500.00	-
	MANDATED FISCAL OVERSIGHT TRAINING					
A 1010.406-90	MEMBERSHIPS	11,350.00	13,386.85		13,386.85	-
	NYS SCHOOL BOARD DUES-Includes NYS School Board Journal			12,726.85		
	NOTARY FEES			160.00		
	JOURNALS AND PUBLICATIONS			500.00		
A 1010.407-90	LIPA-HEARING	160,600.12	50,000.00	80,000.00	80,000.00	30,000.00
	LIPA Hearing and New York American Water (Liberties Utilities Co. Litigation					
A 1010.408-90	SCHOOL BOARD ACTIVITIES	59.99	800.00	800.00	800.00	-
A 1010.450-90	BOARD OF EDUCATION SUPPLIES	6,460.14	5,000.00	6,000.00	6,000.00	1,000.00
SUB TOTAL 1010		488,911.66	154,186.85	202,686.85	202,686.85	48,500.00
A 1040.160-90	DISTRICT CLERK SALARY	12,672.07	12,672.07	12,925.52	12,925.52	253.45
A 1040.450-90	DISTRICT CLERK SUPPLIES	17.99	100.00	100.00	100.00	-
DISTRICT CLERK SUB TOTAL 1040		12,690.06	12,772.07	13,025.52	13,025.52	253.45
A 1060.400-90	DISTRICT MEETINGS OTHER EXPENSES	10,807.96	15,360.00		12,720.00	(2,640.00)
	1 POLL REGISTRAR FOR MAY ELECTION			770.00		
	AUTOMARK POLLING MACHINE			300.00		
	BOARD OF ELECTION FILE FEE			50.00		
	ELECTION WORKERS-FOR MAY ELECTION			2,000.00		
	LEGAL NOTICE FOR MAY ELECTION			6,000.00		
	MOVING OF VOTING MACHINES			300.00		
	PRINTING OF BALLOTS FOR MAY ELECTION			1,700.00		
	RENTING OF POLLING MACHINES			900.00		
	SUPPLIES (INCL PRIVACY FOLDERS & PENS)			700.00		
A 1060.490-90	DISTRICT MEETING BOCES EXPENSES	11,351.72	12,029.58	-	11,824.05	(205.53)
	EMS-ELECTION MANAGEMENT SYSTEM LICENSE			11,824.05		
DISTRICT MEETING SUB TOTAL 1060		22,159.68	27,389.58	24,544.05	24,544.05	(2,845.53)
TOTAL BOARD OF EDUCATION		523,761.40	194,348.50	240,256.42	240,256.42	45,907.92

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
CENTRAL ADMINISTRATION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 1240.150-90-5161	SUPERINTENDENT OF SCHOOLS	291,312.47	281,000.00		293,513.00	12,513.00
	SUPERINTENDENT OF SCHOOLS			287,513.00		
	CAR ALLOWANCE			6,000.00		
	<i>This is the superintendent's 2020-21 contract.</i>					
A 1240.160-90-3161	SUPERINTENDENT'S OFFICE SALARIES	121,918.88	140,745.97	140,745.95	140,745.95	(0.02)
	<i>1 Full time employee and one part-time secretary for superintendent's office.</i>					
A 1240.402-90	MEETINGS & MEMBERSHIPS	7,381.24	6,130.44	7,299.10	7,299.10	1,168.66
A 1240.450-90	SUPERINTENDENT'S OFFICE SUPPLIES	3,531.10	4,000.00	4,000.00	4,000.00	-
CHIEF SCH ADM	SUB TOTAL 1240	424,143.69	431,876.41	445,558.05	445,558.05	13,681.64
A 1310.150-90-5161	BUSINESS ADMINISTRATOR	231,134.00	231,134.00	235,756.68	235,756.68	4,622.68
A 1310.160-90-3161	BUSINESS OFFICE CLERICAL SALARIES	561,370.27	606,056.28	617,929.28	617,929.28	11,873.00
	<i>7 Full time employees and 1 Part-time employee.</i>			-		
A 1310.160-90-3162	OVERTIME CENTRAL OFFICE STAFF	55,769.34	20,000.00	20,000.00	20,000.00	-
A 1310.160-90-3163	PT/SUBSTITUTES CENTRAL OFFICE	4,578.80	3,500.00	3,500.00	3,500.00	-
A 1310.400-90	BUSINESS OFFICE OTHER EXPENSES	109,633.96	106,107.52		117,075.24	10,967.72
	403b/457 PLAN-COMPLIANCE			13,369.00		
	BIDDING SERVICE			7,519.00		
	CLERICAL TRAINING DISTRICT WIDE			1,000.00		
	CONFERENCE AND MEMBERSHIPS			1,000.00		
	INSERTER/FOLDER/BURSTER LEASE			3,214.92		
	MAGAZINES AND SUBSCRIPTIONS			200.00		
	MAINTENANCE MICRO FICHE			250.00		
	POSTAGE METER RENTAL			2,343.60		
	PRINT W2s, 1099s			200.00		
	TRAVEL & REIMBURSEMENTS			500.00		
	WEB-BASED INVENTORY SYSTEM			3,750.00		
	WINCAP MAINTENANCE AND SUPPORT <i>Wincap is the district's financial software</i>			83,728.72		
A 1310.450-90	CENTRAL OFFICE SUPPLIES	20,358.05	17,000.00	20,000.00	20,000.00	3,000.00
A 1310.451-90	CENTRAL OFFICE POSTAGE	18,430.20	16,500.00	19,000.00	19,000.00	2,500.00
A 1310.490-90-1302	BUSINESS OFFICE BOCES SERVICES	26,303.40	30,446.57		23,661.04	(6,785.53)
	E-RATE CONSULTANTS (532-030)			6,887.92		
	GASB 75 (622.490)			4,261.92		
	DOCUMENT IMAGING (611.025)			9,100.00		
	STATE AID PLANNING (628.490)			3,411.20		
A 1310.490-90-1303	BUSINESS OFFICE BOCES SERVICES	17,662.23	19,770.36		33,135.72	13,365.36
	COPIER LEASE (3)			19,770.36		
	NEW COPIER LEASE INVENTORY COST			13,365.36		
BUSINESS ADM	SUB TOTAL 1310	1,045,240.25	1,050,514.73	1,090,057.96	1,090,057.96	39,543.23

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
CENTRAL ADMINISTRATION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 1320.400-90	FINANCIAL AUDIT SERVICES	38,815.00	45,200.00		47,460.00	2,260.00
	REGULAR AUDIT			41,160.00		
	SPECIAL OPERATIONS AUDITS/MANAGEMENT REVIEW			6,300.00		
A1320.401-90	INTERNAL & CLAIMS AUDIT SERVICES	55,250.00	55,600.00		55,250.00	(350.00)
	CLAIMS AUDITOR			26,250.00		
	INTERNAL AUDITOR			24,000.00		
	ESTIMATE FOR SPECIAL AUDIT			5,000.00		
AUDITING	SUB TOTAL 1320	94,065.00	100,800.00	102,710.00	102,710.00	1,910.00
A 1325.160-90	TREASURER SALARY	87,665.90	89,982.00	89,982.00	89,982.00	-
A 1325.400-90	TREASURER OTHER EXPENSES	80.59	350.00		200.00	(150.00)
	TREASURER CONFERENCE EXPENSES			100.00		
	TREASURER OTHER EXPENSES			100.00		
A 1325.450-90	TREASURER'S SUPPLIES	110.26	125.00	125.00	125.00	-
TREASURER	SUB TOTAL 1325	87,856.75	90,457.00	90,307.00	90,307.00	(150.00)
A 1420.400-90	LEGAL-LABOR RETAINER	32,502.00	32,500.00	35,000.00	35,000.00	2,500.00
	THIS IS DISTRICT COUNSEL'S (FRAZER FELDMAN) 2020-21 LABOR COUNSEL RETAINER					
A 1420.401-90	LEGAL OTHER EXPENSES	2,988.65	6,500.00	6,500.00	6,500.00	-
A 1420.402-90	LEGAL-TAX ANTICIPATION NOTES	13,825.00	25,410.00		18,240.00	(7,170.00)
	FISCAL ADVISORS			5,500.00		
	CONTINUING DISCLOSURE			2,500.00		
	BOND COUNSEL			8,240.00		
	MISCELLANEOUS RECORDING FEES			2,000.00		
LEGAL SERVICES	SUB TOTAL 1420	49,315.65	64,410.00	59,740.00	59,740.00	(4,670.00)
A 1430.160-90-3161	PERSONNEL OFFICE SALARIES	150,288.40	155,676.00	157,966.00	157,966.00	2,290.00
A 1430.400-90	PERSONNEL-ADS	71,944.25	40,000.00	50,000.00	50,000.00	10,000.00
A 1430.490-90	BOCES REGIONAL CERTIFICATION	9,650.00	4,732.00		4,732.00	-
	REGIONAL CERTIFICATION 660-010			4,732.00		
PERSONNEL	SUB TOTAL 1430	231,882.65	200,408.00	212,698.00	212,698.00	12,290.00
A 1480.160-90-3161	DIR. PUBLIC INFORMATION	98,582.00	101,560.00	101,560.00	101,560.00	-
A 1480.400-90	PUBLIC INFORMATION OTHER EXPENSES	28,780.08	31,840.00		26,840.00	(5,000.00)
	CAMERA & BATTERIES			400.00		
	SUBSCRIPTIONS MEMBERSHIPS & CONFERENCES			400.00		
	SUPPLIES/INK/CD			1,300.00		
	WEBMASTER			22,740.00		
	ADA COMPLIANCE OF DISTRICT WEBSITE			-		
	CLOSE CAPTION OF WEB VIDEOS			2,000.00		

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
CENTRAL ADMINISTRATION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 1480.401-90	PUBLIC INFORMATION OTHER EXPENSES	37,558.85	30,800.00		30,800.00	-
	DIRECT MAILING,(NEWS LETTERS, FLYERS BROCHURES AND POSTCARDS)			20,000.00		
	PHOTOGRAPHY (PICTURES FOR WEBSITE, NEWSLETTERS & PUBLICITY)			3,400.00		
	DISTRICT CALENDAR			7,400.00		
A 1480.451-90	PUBLIC INFORMATION POSTAGE	16,725.00	19,000.00	19,000.00	19,000.00	-
	POSTAGE AND SUPPLIES					
A 1480.490-90	BOCES SERVICES-WEBSITE COMPLIANCE	3,918.25	5,000.00	5,000.00	5,000.00	-
PUBLIC INFO	SUB TOTAL 1480	185,564.18	188,200.00	183,200.00	183,200.00	(5,000.00)
A 1481.490-90-1300	BOCES RESEARCH & NEGOTIATIONS	4,500.00	4,732.00		4,732.00	-
	RESEARCH AND NEGOTIATIONS-(602-020)			4,732.00		
NEGOTIATIONS	SUB TOTAL 1481	4,500.00	4,732.00	4,732.00	4,732.00	-
TOTAL	TOTAL CENTRAL ADMINISTRATION	2,122,568.17	2,131,398.14	2,189,003.01	2,189,003.01	57,604.87

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 1620.160-10-1161	GH-CUSTODIAL SALARIES 4 Full time employees	267,614.24	288,400.00	293,321.00	293,321.00	4,921.00
A 1620.160-20-1161	GWL-CUSTODIAL SALARIES 5 Full time employees	312,866.61	339,548.00	360,588.00	360,588.00	21,040.00
A 1620.160-30-1161	SC-CUSTODIAL SALARIES 4 Full time employees	263,757.68	277,457.00	284,668.00	284,668.00	7,211.00
A 1620.160-40-1161	MS-CUSTODIAL SALARIES 6 Full time employees	290,249.50	409,432.00	420,578.00	420,578.00	11,146.00
A 1620.160-50-1161	HS-CUSTODIAL SALARIES Currently 9 Full time employees	589,349.74	653,463.00	672,141.00	672,141.00	18,678.00
A 1620.160-90-3161	CLERICAL BUILDINGS & GROUNDS (Includes stipend for inventory update/record retention)	85,233.98	88,663.46	89,808.46	89,808.46	1,145.00
A 1620.160-90-5161	DIRECTOR BUILDINGS & GROUNDS	144,956.00	149,335.00	149,336.00	149,336.00	1.00
A 1620.162-10-1162	GH-CUSTODIAL OVERTIME Cost to provide coverage for employees out sick	38,837.46	30,000.00	32,000.00	32,000.00	2,000.00
A 1620.162-20-1162	GWL-CUSTODIAL OVERTIME Cost to provide coverage for employees out sick	35,626.57	30,000.00	32,000.00	32,000.00	2,000.00
A 1620.162-30-1162	SC-CUSTODIAL OVERTIME Cost to provide coverage for employees out sick	32,384.86	30,000.00	32,000.00	32,000.00	2,000.00
A 1620.162-40-1162	MS-CUSTODIAL OVERTIME Cost to provide coverage for employees out sick	42,990.36	37,000.00	37,000.00	37,000.00	-
A 1620.162-50-1162	HS-CUSTODIAL OVERTIME Cost to provide coverage for employees out sick	72,793.59	77,000.00	77,000.00	77,000.00	-
A 1620.163-10-1163	GH-CUSTODIAL PART TIME - 10 Employees/subs	17,486.19	17,500.00	17,500.00	17,500.00	-
A 1620.163-20-1163	GWL-CUSTODIAL PART TIME -10 Employees/ subs	16,387.04	23,000.00	23,000.00	23,000.00	-
A 1620.163-30-1163	SC-CUSTODIAL PART TIME - 9 Employees/subs	16,740.99	28,000.00	28,000.00	28,000.00	-
A 1620.163-40-1163	MS-CUSTODIAL PART TIME -12 Employees/subs	65,285.79	35,000.00	40,000.00	40,000.00	5,000.00
A 1620.163-50-1163	HS-CUSTODIAL PART TIME -13 Employees/subs	59,037.49	55,000.00	55,000.00	55,000.00	-
A 1620.163-90-1163	DW-CUSTODIAL PART TIME-1 Employee/subs	26,097.27	20,000.00	20,000.00	20,000.00	-
A 1620.164-00	SECURITY DISTRICT WIDE A TOTAL OF 28 PART TIME AND FULL TIME SECURITY PERSONNEL	407,680.50	564,360.81	589,000.00	589,000.00	24,639.19
A 1620.261-00	GROUNDS/FIELD EQUIPMENT GWL-SALT AND SAND SPREADER FOR THE POLARIS MS-LAWN MOWER DW-BUCKET TRUCK (USED) DW-BASEBALL INFIELD CONDITIONER	71,856.33	75,000.00	5,000.00 13,000.00 25,000.00 25,243.00	68,243.00	(6,757.00)

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 1620.415-00	TRAVEL/MEETINGS	587.38	800.00		800.00	-
	CONFERENCES/SEMINARS AND TRAVEL REIMBURSEMENTS			800.00		
A 1620.433-00	EQUIPMENT RENTAL-DISTRICT WIDE	2,000.00	2,000.00		2,000.00	-
	DW-TRUCK/RENTAL FOR FOOD SERVICE			2,000.00		
A 1620.435-00	DISPOSAL FEES	9,717.43	8,000.00		9,000.00	1,000.00
	SC-DISPOSAL FEES			9,000.00		
A 1620.436-00	STAFF TRAINING-CUSTODIAL	1,411.90	1,500.00		1,500.00	-
	DW-TRAINING, FILMS, SEMINARS AND SENSITIVITY TRAINING			1,500.00		
A 1620.450-00	BUILDINGS & GROUNDS SUPPLIES	679.67	700.00		700.00	-
	DW-OFFICE SUPPLIES			700.00		
A 1620.451-00	VEHICLE SUPPLIES					
	DW-VEHICLE SUPPLIES	6,795.32	6,500.00	6,500.00	6,500.00	-
A 1620.452-00	BUILDING SUPPLIES	99,052.06	54,918.00		57,606.00	2,688.00
	GH-CARPET FOR CLASSROOMS			3,822.00		
	GH-CHAIR GLIDES			300.00		
	GH-DOOR CLOSERS			500.00		
	GH-HAND TOOLS			300.00		
	GH-MATS FOR HALLS			2,384.00		
	GH-MATS FOR STAIRWELL			2,000.00		
	GH-NUTS, BOLTS AND SCREWS			250.00		
	GWL-BUS GARAGE HARDIE BOARD AROUND REAR			300.00		
	GWL-CHAIR GLIDES AND PARTS			500.00		
	GWL-DOOR CLOSERS			500.00		
	GWL-HAND TOOLS			300.00		
	GWL-NUTS, BOLTS AND SCREWS			500.00		
	GWL-RUGS			2,500.00		
	SC-AREA RUGS FOR CLASSROOMS			4,200.00		
	SC-CHAIR GLIDES			300.00		
	SC-FOLDING TABLES			500.00		
	SC-HAND TOOLS			300.00		
	SC-MATERIALS TO REPLACE FLOOR IN ROOM 224			7,500.00		
	SC-NUTS, BOLTS AND SCREWS			250.00		
	MS-CHAIR GLIDES			400.00		
	MS-DOOR PARTS			500.00		
	MS-FLOOR BURNISHER			3,000.00		
	MS-FOLDING CHAIRS			3,000.00		
	MS-FOLDING TABLES			600.00		
	MS-HAND TOOLS			250.00		
	MS-MATERIALS TO CREATE WELLNESS SPACE			7,000.00		
	MS-NUTS, BOLTS AND SCREWS			625.00		
	HS-CHAIR GLIDES			400.00		
	HS-DOOR CLOSERS			2,000.00		
	HS-HAND DRYER SPLASH GUARDS (14)			1,100.00		
	HS-HAND TOOLS			300.00		
	HS-LOCKS AND CORES			500.00		
	HS-NUTS, BOLTS AND SCREWS			625.00		
	HS-WINDSOR VACUUM			1,300.00		
	DW-TOOLS FOR MAINTENANCE DEPARTMENT			6,300.00		
	DW-TRANSZ SPORTER LIFT			2,500.00		

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 1620.453-00	ELECTRICAL SUPPLIES	17,327.52	25,000.00		13,600.00	(11,400.00)
	GH-ELECTRICAL SYSTEM PARTS			1,500.00		
	GWL-ELECTRICAL SYSTEM PARTS			1,500.00		
	SC-CORDLESS EQUIPMENT BATTERIES			600.00		
	SC-ELECTRICAL SYSTEM PARTS			1,500.00		
	MS-ELECTRICAL SYSTEM PARTS			1,500.00		
	MS-HAND DRYERS			1,300.00		
	HS-ELECTRICAL SYSTEM PARTS			3,000.00		
	DW-ELECTRICAL SUPPLIES			2,700.00		
A 1620.454-00	PLUMBING/HEATING SUPPLIES	30,108.40	49,950.00		43,750.00	(6,200.00)
	GH-FAUCETS			500.00		
	GH-UNIVENT PARTS			2,000.00		
	GH-WATER FILTERS			750.00		
	GWL-FAUCETS			500.00		
	GWL-STEAM TRAP PARTS			2,500.00		
	GWL-UNIVENT PARTS			2,000.00		
	GWL-WATER FILTERS			750.00		
	SC-AUTO FLUSH HANDLES			2,000.00		
	SC-FAUCETS			500.00		
	SC-UNIVENT PARTS			2,000.00		
	SC-WATER FILTERS			750.00		
	MS-FAUCETS			750.00		
	MS-UNIVENT PARTS			3,000.00		
	MS-WATER FILTERS			1,000.00		
	HS-FAUCETS			750.00		
	HS-UNIVENT PARTS			3,000.00		
	HS-WATER FILTERS			1,000.00		
	DW-HVAC SYSTEM PARTS			5,000.00		
	DW-FILTERS			9,000.00		
	DW-PLUMBING SUPPLIES			6,000.00		
A 1620.455-00	AIR CONDITIONER SUPPLIES	2,412.18	2,500.00		8,000.00	5,500.00
	DW-AIR-CONDITIONER SUPPLIES			8,000.00		
A 1620.456-00	CUSTODIAL SUPPLIES-DISTRICT WIDE	175,934.90	152,900.00		152,900.00	-
	GH-CLEANING SUPPLIES			14,000.00		
	GH-FLOOR SUPPLIES			4,000.00		
	GH-TERRAZZO GRINDING			3,900.00		
	GWL-CLEANING SUPPLIES			20,000.00		
	GWL-FLOOR SUPPLIES			7,000.00		
	GWL-TERRAZZO GRINDING			3,000.00		
	SC-CLEANING SUPPLIES			14,000.00		
	SC-FLOOR SUPPLIES			4,000.00		
	MS-CLEANING SUPPLIES			26,000.00		
	MS-FLOOR SUPPLIES			14,000.00		
	MS-TERRAZZO GRINDING			5,000.00		
	HS-CLEANING SUPPLIES			16,000.00		
	HS-FLOOR SUPPLIES			15,000.00		
	HS-TERRAZZO GRINDING			7,000.00		
A 1620.457-00	GROUPS/FIELDS SUPPLIES	26,453.96	33,800.00		47,910.00	14,110.00
	GH-EQUIPMENT PARTS			1,000.00		
	GH-GROUND TOOLS			200.00		
	GH-ICE MELT			1,500.00		
	GWL-EQUIPMENT PARTS			1,000.00		
	GWL-GROUND TOOLS			300.00		
	GWL-ICE MELT			1,500.00		

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
	GWL-SHED (10' X 20')			8,000.00		
	GWL-WEED WHACKER (2)			660.00		
	SC-EQUIPMENT PARTS AND MATERIALS			1,000.00		
	SC-GROUND TOOLS			200.00		
	SC-ICE MELT			1,500.00		
	SC-POND REPAIRS			400.00		
	MS-EQUIPMENT PARTS AND MATERIALS			1,500.00		
	MS-GROUND TOOLS			400.00		
	MS-ICE MELT			2,500.00		
	MS-PLOW FOR WALKER MOWER			800.00		
	HS-EQUIPMENT PARTS AND MATERIALS			1,000.00		
	HS-GROUND TOOLS			400.00		
	HS-ICE MELT			1,500.00		
	HS-ROTARY MOWER			1,100.00		
	DW-ATHLETIC FIELD CLAY			5,000.00		
	DW-SALT AND SAND			1,000.00		
	DW-SEEDING			1,000.00		
	DW-SOD CUTTER			4,500.00		
	DW-VENTRAC BRUSH CUTTER HEAD			4,000.00		
	DW-MISC SIGNAGE			750.00		
	DW-SANDER FOR TRUCK			5,200.00		
A 1620.461-00	GROUNDS MAINTENANCE CONTRACTS	162,555.42	152,100.00		149,996.00	(2,104.00)
	GH-ANNUAL FIELD MAINTENANCE			7,500.00		
	GH-POISON IVY CONTROL			1,000.00		
	GH-SPRINKLER SYSTEM MAINTENANCE			3,500.00		
	GH-TREE PRUNING AND REMOVAL			7,000.00		
	GWL-ANNUAL FIELD MAINTENANCE			13,000.00		
	GWL-FENCE ENCLOSURE FOR RECYCLING			5,600.00		
	GWL-PLAYGROUND HARD PLAY AREA REFURBISHMENT			12,500.00		
	GWL-POISON IVY CONTROL			1,000.00		
	GWL-SPRINKLER SYSTEM MAINTENANCE			3,500.00		
	GWL-TREE PRUNING AND REMOVAL			8,000.00		
	SC-ANNUAL FIELD MAINTENANCE			1,000.00		
	SC-POISON IVY CONTROL			1,000.00		
	SC-SPRINKLER SYSTEM MAINTENANCE			2,000.00		
	SC-TREE PRUNING AND REMOVAL			3,000.00		
	MS-ANNUAL FIELD MAINTENANCE			13,000.00		
	MS-POISON IVY CONTROL			1,500.00		
	MS-SPRINKLER SYSTEM MAINTENANCE			8,000.00		
	MS-TREE PRUNING AND REMOVAL			8,000.00		
	HS-ANNUAL FIELD MAINTENANCE			15,000.00		
	HS-POISON IVY CONTROL			1,500.00		
	HS-REPLACE SIDEWALK TO PLYMOUTH DRIVE			5,396.00		
	HS-SPRINKLER SYSTEM MAINTENANCE			5,000.00		
	HS-TREE PRUNING AND REMOVAL			8,000.00		
	DW-TREE HEALTH CARE PROGRAM			15,000.00		
A 1620.462-00	BUILDING MAINTENANCE CONTRACTS	158,399.39	177,350.00		135,220.00	(42,130.00)
	GH-CARPET CLEANING			3,000.00		
	GH-ELEVATOR INSPECTION			1,600.00		
	GH-MOP SERVICE			2,100.00		
	GH-PAINTING			10,000.00		
	GH-ROOF MAINTENANCE			2,000.00		
	GH-SHADE REPLACEMENT			3,640.00		
	GWL-CARPET CLEANING			3,000.00		
	GWL-ELEVATOR INSPECTION			1,600.00		
	GWL-MOP SERVICE			1,500.00		
	GWL-PAINTING			10,000.00		
	GWL-ROOF MAINTENANCE			3,000.00		
	GWL-WINDOW SHADES			3,500.00		

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
	SC-CARPET CLEANING			2,000.00		
	SC-CARPET AUDITORIUM			17,000.00		
	SC-ELEVATOR INSPECTION			1,600.00		
	SC-MOP SERVICE			1,500.00		
	SC-PAINTING			10,000.00		
	SC-ROOF MAINTENANCE			2,000.00		
	SC-ROOM 142-REMOVE CARPET AND INSTALL TILE			1,750.00		
	SC-WINDOW SHADES			2,000.00		
	MS-CARPET CLEANING			2,000.00		
	MS-ELEVATOR INSPECTION			3,200.00		
	MS-LOCKER SERVICE			1,000.00		
	MS-MOP SERVICE			2,000.00		
	MS-PAINTING			10,000.00		
	MS-ROOF MAINTENANCE			1,000.00		
	MS-SHADES REPLACEMENT			3,000.00		
	HS-CARPET CLEANING			3,000.00		
	HS-CLASSROOM BLINDS REPLACED			3,000.00		
	HS-ELEVATOR INSPECTION			1,600.00		
	HS-MOP SERVICE			2,000.00		
	HS-PAINTING			10,000.00		
	HS-REPLACE FLOOR IN S6			7,630.00		
	HS-ROOF MAINTENANCE			3,000.00		
A 1620.463-00	ELECTRICAL MAINTENANCE CONTRACTS	21,350.44	10,125.00		10,250.00	125.00
	GH-GENERATOR MAINTENANCE			1,500.00		
	SC-SPEAKERS ADDED TO AUDITORIUM SOUND SYSTEM			5,000.00		
	MS-ELECTRIC OUTLETS			1,250.00		
	MS-GENERATOR MAINTENANCE			1,250.00		
	HS-GENERATOR MAINTENANCE			1,250.00		
A 1620.464-00	PLUMBING/HEATING CONTRACTS	72,445.15	88,000.00		90,000.00	2,000.00
	GH-BMS MAINTENANCE (BUILDING MANAGEMENT SYSTEM)			5,000.00		
	GH-BOILER MAINTENANCE			3,600.00		
	GH-CESSPOOL MAINTENANCE			2,000.00		
	GWL-BMS MAINTENANCE			8,000.00		
	GWL-BOILER MAINTENANCE			3,600.00		
	GWL-CESSPOOL MAINTENANCE			2,000.00		
	SC-BMS MAINTENANCE			8,000.00		
	SC-BOILER MAINTENANCE			3,600.00		
	SC-CESSPOOL MAINTENANCE			2,000.00		
	MS-BMS MAINTENANCE			8,000.00		
	MS-BOILER MAINTENANCE			3,600.00		
	MS-CESSPOOL MAINTENANCE			2,000.00		
	HS-BMS MAINTENANCE			6,000.00		
	HS-BOILER MAINTENANCE			3,600.00		
	HS-CESSPOOL MAINTENANCE			4,000.00		
	DW-BMS MONITORING-REQ UNDER ENERGY PERF CONTRACT			13,000.00		
	DW-UNDERGROUND STORAGE TANK MAINT AND REPAIR			12,000.00		
A 1620.465-00	A/C SERVICES CONTRACTS	12,277.63	8,000.00		16,000.00	8,000.00
	GH-MAINTENANCE OF AC UNITS			2,000.00		
	GWL-MAINTENANCE OF AC UNITS			2,000.00		
	SC-MAINTENANCE OF AC UNITS			2,000.00		
	MS-MAINTENANCE OF AC UNITS			2,000.00		
	HS-MAINTENANCE OF AC UNITS			2,000.00		
	DW-REFRIGERATION AND FREEZER MAINTENANCE			6,000.00		

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 1620.466-00	CUSTODIAL UNALLOCATED CONTRACTS	8,018.39	5,000.00		5,000.00	-
	GH-MISCELLANEOUS MAINTENANCE			1,000.00		
	GWL-MISCELLANEOUS MAINTENANCE			1,000.00		
	SC-MISCELLANEOUS MAINTENANCE			1,000.00		
	MS-MISCELLANEOUS MAINTENANCE			1,000.00		
	HS-MISCELLANEOUS MAINTENANCE			1,000.00		
A 1620.467-00	HEALTH & SAFETY CONTRACTS-DW	639,727.45	165,000.00		165,000.00	-
	GH-HEALTH AND SAFETY			15,000.00		
	GWL-HEALTH AND SAFETY			20,000.00		
	SC-HEALTH AND SAFETY			20,000.00		
	MS-HEALTH AND SAFETY			20,000.00		
	HS-HEALTH AND SAFETY			20,000.00		
	DW-HEALTH AND SAFETY			70,000.00		
A 1620.468-00	REFRIGERATION MAINTENANCE CONTRACTS	7,529.98	17,000.00		17,000.00	-
	GH-REFRIGERATOR MAINTENANCE			2,000.00		
	GWL-REFRIGERATOR MAINTENANCE			3,500.00		
	SC-REFRIGERATOR MAINTENANCE			3,000.00		
	MS-ICE MACHINE MAINTENANCE			500.00		
	MS-REFRIGERATOR MAINTENANCE			3,250.00		
	HS-ICE MACHINE MAINTENANCE			1,500.00		
	HS-REFRIGERATOR MAINTENANCE			3,250.00		
A 1620.469-00	VEHICLE MAINTENANCE CONTRACTS	10,916.25	11,500.00		11,500.00	-
	DW-BUCKET TRUCK MAINTENANCE			2,000.00		
	DW-TRACTOR MAINTENANCE			2,500.00		
	DW-VEHICLE MAINTENANCE			7,000.00		
A 1620.470-00	CARTAGE CONTRACTS	3,365.00	26,100.00		28,600.00	2,500.00
	CONTRACT CARTAGE			3,600.00		
	RECYCLING CARTAGE			25,000.00		
A 1620.471-00	FUEL OIL	-	40,000.00	35,000.00	35,000.00	(5,000.00)
A 1620.472-00	WATER	52,407.37	70,000.00	70,000.00	70,000.00	-
A 1620.473-00	ELECTRICITY	614,065.63	600,000.00	615,000.00	615,000.00	15,000.00
A 1620.474-00	TELEPHONE-VOICE AND DATA	86,523.77	84,768.00		86,828.00	2,060.00
	DW-300 MBPS CROWN CASTLE INTERNET SERVICE			12,768.00		
	DW-AT & T LONG DISTANCE			2,000.00		
	DW-CABLE VISION			1,000.00		
	DW-LIGHTPATH TELEPHONE			60.00		
	DW-SPRINT CELL PHONES			35,000.00		
	DW-VERIZON (FIRE ALARM, BURGLAR ALARM AND EMERGENCY PHONE LINES)			36,000.00		
A 1620.475-00	GAS	175,729.15	380,000.00	275,000.00	275,000.00	(105,000.00)
A1620-490-00	DW-BOCES FACILITY SERVICES	155,939.34	197,199.95		219,857.02	22,657.07
	BOCES- ACCESS TO CAMERAS (602.775)			2,791.92		
	BOCES-CABLING (509.570)			5,000.00		
	BOCES-CAMERA MONITORING (602.275)			41,087.90		
	BOCES-COOPERATIVE BIDDING SERV (620.010/620.500)			8,060.00		
	BOCES-MAINTENANCE SOFTWARE 602.274			7,107.00		
	BOCES-SCHOLARCHIP (602-288)			8,671.00		
	BOCES-WESTCHESTER-HEALTH AND SAFETY CONSULTANT (645.490)			147,139.20		

**NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A1620-490-90	DW-BOCES- VOICE AND DATA	165,680.28	173,471.05		175,051.92	1,580.87
	DW-BOTIE FIBER OPTIC WAN			89,535.00		
	DW-BOTIE 300 MBPS INTERNET AND VOICE SERVICE			45,324.48		
	DW-VOICE MAINTENANCE-Land Rover			32,998.44		
	DW-LIGHTPATH STAND ALONE REDUNDANT VOICE SERVICE			7,194.00		
<u>SPECIAL PROJECTS</u>						
A 1620.501-01	GH-SPECIAL PROJECTS	-	15,000.00		15,000.00	-
	GH-21 CENTURY LEARNING SPACES-PHASE II			15,000.00		
A 1620.501-02	GWL-SPECIAL PROJECTS	37,667.00	90,000.00		15,000.00	(75,000.00)
	GWL-21 CENTURY LEARNING SPACES-PHASE II			15,000.00		
A 1620.501-03	SC-SPECIAL PROJECTS		15,000.00	-	15,000.00	-
	SC-21 CENTURY LEARNING SPACES-PHASE II			15,000.00		
A 1620.501-04	MS-SPECIAL PROJECTS	-	330,135.00		17,500.00	(312,635.00)
	MS-21 CENTURY LEARNING SPACES-PHASE II			17,500.00		
A 1620.501-05	HS- SPECIAL PROJECTS	73,899.91	85,088.34		17,500.00	(67,588.34)
	HS-21 CENTURY LEARNING SPACES-PHASE II			17,500.00		
A 1620.501-07	ARCHITECT/ENGINEER FEES	205,562.04	127,495.40		66,551.44	(60,943.96)
	DW-ARCHITECT/ENGINEER FEES			30,000.00		
	DW-HONEYWELL MAINTENANCE AGREEMENT			36,551.44		
A 1620-501-90	DW-SPECIAL PROJECTS				505,027.00	505,027.00
	DW-TELEPHONE SYSTEM UPGRADE			201,027.00		
	DW-NETWORK SWITCH UPGRADE			304,000.00		
A 1620.501-90	ADMIN BUILDING - SPECIAL PROJECTS		-	-	-	-
CENTRAL SERVICES SUB TOTAL 1620		5,893,772.50	6,435,060.01	6,422,330.84	6,422,330.84	(12,729.17)
TOTAL	CENTRAL SERVICES	5,893,772.50	6,435,060.01	6,422,330.84	6,422,330.84	(12,729.17)

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
PLANT MAINTENANCE

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 1621.160-90-1161	MAINTENANCE STAFF SALARIES 6 Full time employees	402,208.40	411,006.00	418,784.00	418,784.00	7,778.00
A 1621.162-90-1162	MAINTENANCE STAFF OT	22,677.89	26,000.00	28,000.00	28,000.00	2,000.00
A 1621.163-90	SUMMER GROUNDS CREW	16,076.50	20,000.00	19,000.00	19,000.00	(1,000.00)
MAINTENANCE	SUB TOTAL 1621	440,962.79	457,006.00	465,784.00	465,784.00	8,778.00
A 1670.400-90	PRINTING CONTRACTS DISTRICT WIDE PRINTING	-	1,000.00	1,000.00	1,000.00	-
A 1670.490-90	DW-COPIER LEASE	7,526.49	8,417.55	9,917.55	9,917.55	1,500.00
A 1670.490-90-1301	BOCES-PRINTING SERVICES PRINTING	15,903.90	10,000.00	10,000.00	10,000.00	-
PRINTING	SUB TOTAL 1670	23,430.39	19,417.55	20,917.55	20,917.55	1,500.00
TOTAL	MAINTENANCE/PRINTING	464,393.18	476,423.55	486,701.55	486,701.55	10,278.00

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
COMMERCIAL INSURANCE AND BOCES ADMINISTRATION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 1910.400-90	UNALLOCATED INSURANCE	435,028.00	473,643.43		478,379.87	4,736.44
	ADULT EDUCATION			405.60		
	BOILER AND MACHINERY			7,475.67		
	CATASTROPHIC STUDENT ACCIDENT (e.g. football)			3,988.72		
	COMMERCIAL AUTO DISTRICT OWNED VEHICLES			25,339.13		
	COMMERCIAL INLAND MARINE			2,270.16		
	COMMERCIAL PROPERTY (includes fire, allied lines, earth quake and flood)			148,384.44		
	CYBER SECURITY			13,906.04		
	EMPLOYEE FRAUD PROTECTION			3,843.87		
	EXCESS CATASTROPHIC			52,948.42		
	GENERAL LIABILITY			124,335.09		
	IPADS/CHROME BOOKS			17,187.88		
	SCHOOL BOARD LIABILITY			37,628.59		
	STUDENT ACCIDENT			40,666.26		
COMM LIABILITY	SUB TOTAL 1910	435,028.00	473,643.43	478,379.87	478,379.87	4,736.44
A 1964-400-00	CONTRACT SERVICES-SPLIT PROPERTY	121,194.74	117,000.00		124,000.00	7,000.00
	REFUND OF SCHOOL TAXES			124,000.00		
SPLIT PROPERTIES	SUB TOTAL SPLIT PROPERTIES	121,194.74	117,000.00	124,000.00	124,000.00	7,000.00
A 1981.490-00-1303	BOCES ADMINISTRATION EXPENSES	376,127.14	401,172.23		403,728.86	2,556.63
	ADMINISTRATION 001.000			301,729.52		
	RENTAL OF FACILITIES 002.010			23,267.06		
	CAPITAL PROJECTS 002.020			68,732.28		
	ADJUSTMENT FOR UNFORESEEN INCREASES			10,000.00		
BOCES ADMIN	SUB TOTAL 1981	376,127.14	401,172.23	403,728.86	403,728.86	2,556.63
TOTAL	COMMERCIAL INS/BOCES ADMIN/MTA	932,349.88	991,815.66	1,006,108.73	1,006,108.73	14,293.07

**NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2010.150-99-5161	ASST SUPT CURRICULUM & INSTRUCTION	231,134.00	216,000.00	216,000.00	216,000.00	-
A 2010.160-99-3161	CURR/INSTRUCTION-SECRETARY	83,610.82	77,113.00	78,258.00	78,258.00	1,145.00
A 2010.400-99	CURR/INSTRUCTION OTHER EXPENSES	137,595.25	48,743.00		52,450.00	3,707.00
	CONFERENCE EXPENSE			1,000.00		
	PROFESSIONAL BOOKS/JOURNALS & MEMBERSHIPS			1,000.00		
	MENTORING WORKSHOPS			1,300.00		
	MATH TRAINER (ELEMENTARY AND SECONDARY)			14,800.00		
	MATH TRAINER (ELEMENTARY)-Cut 1/22/20 (10,000)			-		
	NYSSLs TRAINING (ELEMENTARY)			8,000.00		
	CODING AND ROBOTIC TRAINING			4,500.00		
	PROGRAM TO SUPPORT SEL (SOCIAL EMOTIONAL LEARNING)- Moved from 7144			15,000.00		
	TEACHERS COLLEGE ONSITE TRAINER ELEMENTARY			72,800.00		
	TEACHER COLLEGE ONSITE TRAINER MS			12,250.00		
	TRI-STATE VISITATION SPRING 2020-TRIENNIAL MANDATORY EVAL			9,000.00		
	TRI-STATE DUES			7,800.00		
	SUPERINTENDENT CONFERENCE DAY PRESENTER			5,000.00		
	UNIVERSAL DESIGN FOR LEARNING TRAINING			5,000.00		
	NEW SOCIAL STUDIES FRAMEWORK AND ASSESSMENT MODEL			5,000.00		
	Grant Offset			(110,000.00)		
A 2010.402-99	TEACHERS COLLEGE PROFESSIONAL DEVELOPMENT	15,952.00				
A 2010.450-99	CURR/INSTRUCTION OFFICE SUPPLIES	17,405.00	21,139.00		13,139.00	(8,000.00)
	GENERAL OFFICE SUPPLIES			1,350.00		
	NEW TEACHER ORIENTATION			1,713.00		
	SUPERINTENDENT CONFERENCE DAY (SEPTEMBER)-SUPPLIES			2,032.00		
	SUPERINTENDENT CONFERENCE DAY (FALL)-SUPPLIES			1,447.00		
	TRI-STATE REVISIT (SPRING)			330.00		
	TESTING MATERIALS CogATs (ELEMENTARY)			3,500.00		
	TESTING MATERIALS CogATs (MS)			2,767.00		
A 2010.490-99	BOCES SERVICES-CURRICULUM AND INSTRUCTION					
	DEMOGRAPHIC STUDY UPDATE	-	-	5,000.00	35,000.00	35,000.00
	RENAISSANCE STAR (602-068)			30,000.00		
CURR DEV/SUPV	SUB TOTAL 2010	485,697.07	362,995.00	394,847.00	394,847.00	31,852.00

**NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2020.150-10-5161	GH-PRINCIPAL	203,660.00	209,740.00	173,789.00	173,789.00	(35,951.00)
A 2020.150-20-5161	GWL-PRINCIPAL	189,713.00	195,387.00	198,331.00	198,331.00	2,944.00
A 2020.150-30-5161	SC-PRINCIPAL	189,152.00	195,324.00	173,789.00	173,789.00	(21,535.00)
A 2020.150-40-5161	MS-PRINCIPALS-2 Full time employees	319,403.00	329,416.00	334,802.00	334,802.00	5,386.00
A 2020.150-50-5161	HS-PRINCIPALS-3 Full time employees	575,318.00	593,056.00	602,502.00	602,502.00	9,446.00
A 2020.150-91-5161	DIRECTOR OF ATHLETICS	189,541.00	195,209.00	198,151.00	198,151.00	2,942.00
A 2020.150-92-5161	DIRECTOR OF PERFORMING ARTS	175,489.00	183,293.00	186,084.00	186,084.00	2,791.00
A 2020.150-95-5161	DIRECTOR OF WORLD LANGUAGES	173,322.00	181,061.00	183,780.00	183,780.00	2,719.00
A 2020.150-96-5161	DIRECTORS OF ELEM STEM, STEM TEACHER LEADERS & IB COORDINATOR <i>3.0 Full time equivalent employees and half of IB Coordinator</i>	415,186.13	520,258.48	623,921.84	623,921.84	103,663.36
A 2020.150-99-5161	DIRECTOR OF ELEM HUMANITIES SOCIAL STUDIES AND ENGLISH <i>3 Full time equivalent employees</i>	350,721.64	539,030.00	549,738.00	549,738.00	10,708.00
A 2020.160-10-3161	GH-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full-time employees</i>	126,534.97	131,757.00	133,701.00	133,701.00	1,944.00
A 2020.160-20-3161	GWL-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full time employees</i>	118,660.00	124,165.00	128,642.00	128,642.00	4,477.00
A 2020.160-30-3161	SC-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full time employees</i>	129,652.00	134,807.00	136,792.00	136,792.00	1,985.00
A 2020.160-40-3161	MS-PRINCIPAL'S OFFICE-SECRETARIES <i>4 Full-time employees</i>	256,338.93	262,443.00	279,957.00	279,957.00	17,514.00
A 2020.160-50-3161	HS-PRINCIPAL'S OFFICE-SECRETARIES <i>7 Full time employees</i>	444,678.54	453,344.00	465,121.00	465,121.00	11,777.00
A 2020.160-92-3161	PERF ARTS OFFICE-SECRETARY	56,503.00	60,310.00	65,780.00	65,780.00	5,470.00
A 2020.160-99-3161	DIR. OFFICE-SECRETARIES <i>3 Full time employees</i>	163,666.65	182,194.00	199,303.00	199,303.00	17,109.00
A 2020.162-10-3162	GH-PRINCIPAL'S OFFICE OVERTIME	337.76	1,500.00	1,500.00	1,500.00	-
A 2020.162-20-3162	GWL-PRINCIPAL'S OFFICE OVERTIME	1,040.50	1,500.00	1,500.00	1,500.00	-
A 2020.162-30-3162	SC-PRINCIPAL'S OFFICE OVERTIME	322.09	1,500.00	1,500.00	1,500.00	-
A 2020.162-40-3162	MS-PRINCIPAL'S OFFICE OVERTIME	1,114.94	3,000.00	3,000.00	3,000.00	-
A 2020.162-50-3162	HS-PRINCIPAL'S OFF OVERTIME	24,526.31	8,000.00	8,000.00	8,000.00	-
A 2020.163-10-3163	GH-PRINCIPAL'S OFFICE P/T SEC	7,701.38	3,000.00	3,000.00	3,000.00	-
A 2020.163-20-3163	GWL-PRINCIPAL'S OFFICE P/T SEC	5,800.91	3,000.00	3,000.00	3,000.00	-
A 2020.163-30-3163	SC-PRINCIPAL'S OFFICE P/T SEC	12,451.57	3,000.00	3,000.00	3,000.00	-

2020-21 ADOPTED BUDGET

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2020.163-40-3163	MS-PRINCIPAL'S OFFICE P/T SEC	4,636.50	2,000.00	2,000.00	2,000.00	-
A 2020.163-50-3163	HS-PRINCIPAL'S OFFICE P/T SEC	6,637.16	10,000.00	10,000.00	10,000.00	-
A 2020.400-10	GH-PRINCIPAL'S OFFICE OTHER EXPENSES	504.00	1,500.00		1,500.00	-
	GH-PRINCIPAL'S OFFICE PROF CONFERENCES			500.00		
	GH-PRINTING/PARENT EDUCATION			1,000.00		
A 2020.400-20	GWL-PRINCIPAL'S OFFICE OTHER EXPENSES	350.00	1,000.00		1,000.00	-
	GWL-PRINCIPAL'S OFFICE PROF CONFERENCES			500.00		
	GWL-PARENT EDUCATION			500.00		
A 2020.400-30	SC-PRINCIPAL'S OFFICE OTHER EXPENSES	675.00	1,350.00		1,000.00	(350.00)
	SC-PRINCIPAL'S OFFICE PROF CONFERENCES			500.00		
	SC-PRINTING/PARENT EDUCATION			500.00		
A 2020.400-40	MS-PRINCIPAL'S OFFICE OTHER EXPENSES	4,636.67	4,808.00		5,508.00	700.00
	MS-6TH GRADE BARBEQUE			900.00		
	MS-PRINCIPAL'S OFFICE PROF CONFERENCES (2)			1,000.00		
	MS-MOVING UP (8 th Grade)			2,500.00		
	MS-POSTAGE MACHINE LEASE			1,108.00		
A 2020.400-50	HS-PRINCIPAL'S OFFICE OTHER EXPENSES	23,774.83	29,052.00		31,589.24	2,537.24
	HS-9TH GRADE BARBEQUE			810.00		
	HS-BOARD OF EDUCATION AND ADM CAPS AND GOWNS			3,500.00		
	HS-CONFERENCES (3) PRINCIPALS			2,500.00		
	HS-DIPLOMAS			4,033.24		
	HS-GRADUATION MOVING UP DAYS, SCHOLAR NIGHT			6,000.00		
	HS-MEMBERSHIP/NEWSPAPERS			1,600.00		
	HS-NATIONAL HONOR SOCIETY			1,650.00		
	HS-POSTAGE AND RETURNS			5,500.00		
	HS-POSTAGE FOLDER AND INSERTER			1,572.00		
	HS-POSTAGE MACHINE LEASE			2,344.00		
	HS-STUDENT WORKSHOPS			2,080.00		
A 2020.400-90	ADMINISTRATORS' PROFESSIONAL DEV-CONTRACTUAL	2,820.95	6,000.00	6,000.00	6,000.00	-
A 2020.400-91	ATHLETICS OFFICE-OTHER EXPENSES	220.00	250.00	250.00	250.00	-
A 2020.400-92	PERFORMING ARTS OFFICE-OTHER EXPENSES	245.84	250.00		250.00	-
	DIR OF PERFORMING ARTS MEMBERSHIP FEES AND SUBSCRIPTION			250.00		
A 2020.400-94-4000	MS-MATH OFFICE-OTHER EXPENSES	450.00	500.00	335.00	335.00	(165.00)
A 2020.400-94-4500	MS-SCIENCE OFFICE-OTHER EXPENSES	246.11	500.00	250.00	250.00	(250.00)
A 2020.400-94-5000	HS-MATH OFFICE OTHER EXPENSES	-	250.00	300.00	300.00	50.00
A 2020.400-94-5500	HS-SCIENCE OFFICE-OTHER EXPENSES			250.00	250.00	250.00
A 2020.400-95	DW-FOREIGN LANGUAGE OFFICE-OTHER EXPENSES	59.00	592.00	604.00	604.00	12.00
A 2020.400-96	ELEM-STEM OFFICE-OTHER EXPENSES	250.00	250.00	500.00	500.00	250.00
A 2020.400-97	ELEM-HUMANITIES OFFICE-OTHER EXPENSES	203.75	250.00	250.00	250.00	-
A 2020.400-97-4000	MS-ENGLISH OFFICE-OTHER EXPENSES		125.00	125.00	125.00	-
A 2020.400-97-5000	HS- ENGLISH OFFICE-OTHER EXPENSES		250.00	250.00	250.00	-

2020-21 ADOPTED BUDGET

**NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2020.400-98-4000	MS-SOCIAL STUDIES OFFICE-OTHER EXPENSES	249.85	160.00	1,745.00	1,745.00	1,585.00
A 2020.400-98-5000	TEACHER LEADER HS SS OTHER EXPENSES	185.00	-	-	-	-
A 2020.400-98-5500	HS- SOCIAL STUDIES OFFICE-OTHER EXPENSES	235.00	240.00	160.00	160.00	(80.00)
A 2020.450-10	GH-PRINCIPAL'S OFFICE SUPPLIES	-	2,500.00		1,500.00	(1,000.00)
	GH-PRINCIPAL'S OFFICE GENERAL SUPPLIES			900.00		
	GH-PETTY CASH			100.00		
	GH-PROFESSIONAL LITERATURE			500.00		
A 2020.450-20	GWL-PRINCIPAL'S OFFICE SUPPLIES	1,789.53	2,500.00		2,500.00	-
	GWL-PRINCIPAL'S OFFICE GENERAL SUPPLIES			700.00		
	GWL-PETTY CASH			200.00		
	GWL-PRINCIPAL'S OFFICE POSTAGE			900.00		
	GWL-PROFESSIONAL LITERATURE			700.00		
A 2020.450-30	SC-PRINCIPAL'S OFFICE SUPPLIES	206.97	1,000.00		1,400.00	400.00
	SC-PRINCIPAL'S OFFICE GENERAL SUPPLIES			500.00		
	SC-PETTY CASH			200.00		
	SC-POSTAGE			700.00		
A 2020.450-40	MS-PRINCIPAL'S OFFICE SUPPLIES	8,280.38	11,000.00		9,000.00	(2,000.00)
	MS-PRINCIPAL'S OFFICE SUPPLIES			3,200.00		
	MS-PETTY CASH			300.00		
	MS-POSTAGE, MEETING AND PRESENTATIONS			4,000.00		
	MS-PRINTING			1,200.00		
	MS-SHIPPING			300.00		
A 2020.450-50	HS-PRINCIPAL'S OFFICE SUPPLIES	11,760.44	11,500.00		11,890.00	390.00
	HS-PRINCIPAL'S OFFICE GENERAL SUPPLIES			3,000.00		
	HS-COPIER PAPER			1,000.00		
	HS-PETTY CASH			500.00		
	HS-POSTAGE			7,390.00		
A 2020.450-91	ATHLETICS OFFICE SUPPLIES	2,783.69	2,800.00		2,800.00	-
	ATHLETICS-GEN SUPPLIES, COPYING, PRINTING AND POSTAGE			2,800.00		
A 2020.450-92	PERFORMING ARTS OFFICE SUPPLIES	1,998.71	2,000.00		1,826.00	(174.00)
	PA-OFFICE SUPPLIES, PRINTER CARTRIDGES AND PROF DEV TEXTBOOKS			1,826.00		
A 2020.450-94-4000	MS-MATH OFFICE SUPPLIES	40.86	250.00	200.00	200.00	(50.00)
A 2020.450-94-4500	MS-SCIENCE OFFICE SUPPLIES			250.00	250.00	250.00
A 2020.450-94-5000	HS-MATH OFFICE SUPPLIES	200.02	250.00	200.00	200.00	(50.00)
A 2020.450-94-5500	HS-SCIENCE OFFICE SUPPLIES	165.48	250.00	250.00	250.00	-
A 2020.450-95	DW-FOREIGN LANGUAGE OFFICE SUPPLIES	250.00	250.00	250.00	250.00	-
A 2020.450-96	ELEM-STEM OFFICE SUPPLIES	398.72	730.00	730.00	730.00	-
A 2020.450-97	ELEM-HUMANITIES OFFICE SUPPLIES	1,000.00	900.00	1,037.00	1,037.00	137.00
A 2020.450-97-4000	MS-ENGLISH OFFICE SUPPLIES		125.00	125.00	125.00	-

2020-21 ADOPTED BUDGET

**NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2020.450-97-5000	HS-ENGLISH OFFICE SUPPLIES		250.00	250.00	250.00	-
A 2020.450-98-4000	MS-SOCIAL STUDIES OFFICE SUPPLIES	140.21	125.00	125.00	125.00	-
A 2020.450-98-5000	HS-TEACHER LEADER ENG OFFICE SUPP- <i>See 2020-450-97-5000</i>	172.27	-	-	-	-
A 2020.450-98-5500	HS-SOCIAL STUDIES OFFICE SUPPLIES	-	125.00	125.00	125.00	-
A 2020.490.10	GH-BOCES SERVICE COPIER LEASE	2,508.84	2,805.80	2,805.80	2,805.80	-
A 2020.490.20	GWL-BOCES SERVICE COPIER LEASE	2,508.84	2,805.80	2,805.80	2,805.80	-
A 2020.490.30	SC-BOCES SERVICE COPIER LEASE	2,508.84	2,805.80	2,805.80	2,805.80	-
A 2020.490.40	MS-BOCES SERVICE COPIER LEASE	2,508.84	2,805.80	2,805.80	2,805.80	-
A 2020.490.50	HS-BOCES SERVICE COPIER LEASE	2,224.50	2,493.15	2,493.15	2,493.15	-
A 2020.490.91	ATHLETICS OFFICE-BOCES SERVICE-COPIER LEASE	3,244.74	3,631.21	3,631.21	3,631.21	-
A 2020.490.92	PERF ARTS OFFICE-BOCES SERVICE COPIER LEASE	2,224.50	2,493.15	2,493.15	2,493.15	-
A 2020.490.99	CURRICULUM OFFICE COPIER LEASE	2,224.50	2,493.15	2,493.15	2,493.15	-
SUPV REG SCH	SUB TOTAL 2020	4,226,355.86	4,633,510.34	4,779,341.94	4,779,341.94	145,831.60
A 2021.150-90-5161	DIRECTORS SPECIAL EDUCATION <i>3 FTEs- full time equivalent employees</i>	482,916.00	497,467.00	505,018.00	505,018.00	7,551.00
A 2021.160-90-3161	SPECIAL EDUCATION SECRETARIES <i>2 FTEs-Full time equivalent employees</i>	138,595.52	131,649.00	137,397.00	137,397.00	5,748.00
SPECIAL ED ADM	SUB TOTAL 2021	621,511.52	629,116.00	642,415.00	642,415.00	13,299.00
TOTAL	INSTRUCTIONAL SUPERVISION	5,333,564.45	5,625,621.34	5,816,603.94	5,816,603.94	190,982.60

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
REGULAR INSTRUCTION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2110.120-10-2161	GH-TEACHERS SALARIES K-5	3,936,446.18	4,136,089.11	4,304,160.10	4,440,147.50	304,058.39
	New 1 Safety for Unanticipated Enrollment Changes (all buildings)			120,342.83		
	New .13 FTE Math Support to be Split- This position will be total .4FTE			15,644.57		
A 2110.120-20-2161	GWL-TEACHERS SALARIES K-5	4,673,728.34	4,978,736.77	4,955,933.10	4,971,577.67	(7,159.10)
	New .13 FTE Math Support			15,644.57		
A 2110.120-30-2161	SC-TEACHERS SALARIES K-5	3,964,157.79	4,288,293.97	4,169,521.20	4,186,369.20	(101,924.77)
	New .14 FTE Math Support			16,848.00		
A 2110.120-90-2161	DW-TEACHERS SALARIES-Elementary	947,405.00	782,193.00	687,146.00	687,146.00	(95,047.00)
A 2110.130-90-2161	DW-TEACHERS SALARIES-Secondary		334,563.06	317,523.17	437,866.00	103,302.94
	1 FTE Mandated Support ENL (.7 FTE MS .3FTE HS)			120,342.83		
A 2110.130-40-2161	MS-TEACHERS SALARIES 6-8	7,733,209.06	8,284,819.54	8,572,344.70	8,629,167.23	344,347.69
	New .4 FTE to Support Reading and Reading Intervention			48,137.13		
	Add .1 FTE MS Dance Elective-Addition to existing position			8,685.40		
A 2110.130-50-2161	HS-TEACHERS SALARIES 9-12	10,291,935.66	10,720,368.62	10,463,467.97	10,535,763.34	(184,605.28)
	New .4 FTE Mandarin Increased Enrollment-Addition to existing position			30,856.00		
	New .2 FTE Dance at the HS-Addition to existing position			17,370.80		
	New .2 FTE Music Elective (incl Benefits)			24,068.57		
A 2110.130-90-2131	HOME TEACHING	35,474.99	52,000.00	50,000.00	50,000.00	(2,000.00)
A 2110.130-90-2134	STAFF DEVELOPMENT	237,877.03	200,000.00	171,111.74	171,111.74	(28,888.26)
	CURRICULUM/PROFESSIONAL DEVELOPMENT WORK					
A 2110.140-10-2140	GH-SUBSTITUTE TEACHERS	62,794.22	110,000.00	110,000.00	110,000.00	-
A 2110.140-20-2140	GWL-SUBSTITUTE TEACHERS	138,017.92	110,000.00	115,000.00	115,000.00	5,000.00
A 2110.140-30-2140	SC-SUBSTITUTE TEACHERS	109,355.10	110,000.00	115,000.00	115,000.00	5,000.00
A 2110.140-40-2140	MS-SUBSTITUTE TEACHERS	193,013.66	115,000.00	120,000.00	120,000.00	5,000.00
A 2110.140-50-2140	HS-SUBSTITUTE TEACHERS	171,030.84	115,000.00	120,000.00	120,000.00	5,000.00
A 2110.151- 90-4174	DW-TA REGULAR EDUCATION	72,878.50	31,900.00		36,013.00	4,113.00
	1 FTE			36,013.00		
A 2110.160-00	TEXTBOOK CLERK	30,392.00	32,727.50		33,208.50	481.00
	0.5 FTE Employee paid from two codes - see 2805			33,208.50		
A 2110.164-00-4171	SCHOOL MONITORS-DISTRICT WIDE	397,397.40	537,254.18	496,491.50	496,491.50	(40,762.68)
A 2110.164-00-4172	RECREATION COVERAGE- 5 Employees	56,602.50	64,800.00	66,000.00	66,000.00	1,200.00
A 2110.164-90-4171	SUBSTITUTE CALLERS	11,254.77	11,479.86		11,709.46	229.60
	PT employees-Includes stipend for Home Instruction Coordinator			11,709.46		
A 2110.165-50-4172	STUDENT AIDES	1,624.75	9,000.00	2,500.00	2,500.00	(6,500.00)
A 2110.166-50-4173	STUDENT LAB AIDES	-	400.00	400.00	400.00	-
A 2110.167-00	TEACHER AIDES	205,663.87	208,000.00		179,487.80	(28,512.20)
	5.25 Full time employees			179,487.80		

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
REGULAR INSTRUCTION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2110.200-92	DW-MUSIC EQUIPMENT				10,694.00	10,694.00
	IMACS WITH LOGIC PRO X AND IMOVIE			4,104.00		
	IPADS WITH GARAGEBAND AND LAUNCHPAD (12)			3,538.00		
	STORAGE AND CHARGING CARTS			3,052.00		
A 2110.201-92	HS- ART EQUIPMENT	7,079.00	-	-	-	-
A 2110.400-10	GH-REGULAR SCHOOL OTHER EXPENSES	3,430.35	4,960.00		7,460.00	2,500.00
	GH-CONFERENCES TEACHERS			5,960.00		
	GH-LAMINATOR MAINTENANCE			500.00		
	GH-STUDENT PROGRAMS			1,000.00		
A 2110.400-20	GWL-REGULAR SCHOOL OTHER EXPENSES	3,781.85	4,000.00		4,000.00	-
	GWL-CONFERENCES TEACHERS			2,500.00		
	GWL-LAMINATOR MAINTENANCE			500.00		
	GWL-PROFESSIONAL LITERATURE			500.00		
	GWL-STUDENT PROGRAMS			500.00		
A 2110.400-30	SC-REGULAR SCHOOL OTHER EXPENSES	5,299.56	7,825.00		6,400.00	(1,425.00)
	SC-CONFERENCES - TEACHERS			2,500.00		
	SC-LAMINATOR MAINTENANCE			400.00		
	SC-PROFESSIONAL LITERATURE			500.00		
	SC-STUDENT PROGRAMS			3,000.00		
A 2110.400-40	MS-REGULAR SCHOOL OTHER EXPENSES	10,481.15	18,892.00		21,027.00	2,135.00
	MS-CHALLENGE DAY			7,000.00		
	MS-CONFERENCES TEACHERS			8,000.00		
	MS-DRUG ALCOHOL AND WELLNESS SPEAKERS			3,000.00		
	MS-E3 DAY PRESENTATION			2,000.00		
	MS-NURSES' OFFICE COPIER LEASE			727.00		
	MS-STUDENT PROGRAMS			300.00		
A 2110-400.43	MS-FAMILY AND CONSUMER SCIENCE OTHER EXPENSES	473.00	480.00		480.00	-
	MS-SEWING MACHINE REPAIRS			480.00		
A 2110.400-49	MS-TECHNOLOGY OTHER EXPENSES				3,265.00	3,265.00
	AMERICAN COMPUTER TECHNOLOGY LEAGUE			265.00		
	CODING SOFTWARE			3,000.00		
A 2110.400-50	HS-REGULAR SCHOOL OTHER EXPENSES	44,000.69	66,611.08		66,587.08	(24.00)
	HS-OTHER INSTRUCTIONAL EXPENSE			66,587.08		
A 2110.400-53	HS-FAMILY AND CONSUMER SCIENCE OTHER EXPENSES	600.00	600.00		600.00	-
	HS-HOME EC REPAIR SEWING MACHINES /OTHER			600.00		
A 2110.400-59	HS-TECHNOLOGY OTHER EXPENSES	3,750.00	4,000.00		3,540.00	(460.00)
	AMERICAN COMPUTER SCIENCE LEAGUE			265.00		
	CODING SOFTWARE			3,000.00		
	REGISTRATION FIRST TECH CHALLENGE			275.00		
A 2110.400-90	DW-DISTRICT WIDE OTHER EXPENSES	57,248.86	89,378.00		65,100.00	(24,278.00)
	CONFERENCE ATTENDANCE			5,000.00		
	EMPLOYEE ASSISTANCE PROGRAM			22,000.00		
	HIGH SCHOOL LITERACY PROFESSIONAL DEVELOPMENT			5,000.00		
	HOME TEACHING REGULAR EDUCATION			2,500.00		
	SOCRATIC SEMINAR			10,000.00		

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
REGULAR INSTRUCTION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
	STRATEGIC PLAN-EQUITY FOR ALL LEARNERS			5,200.00		
	STRATEGIC PLAN-SOCIAL AND EMOTIONAL LEARNING			5,200.00		
	STRATEGIC PLAN-TEACHING AND LEARNING			5,200.00		
	UNIVERSAL DESIGN FOR LEARNING AND TRAINING			5,000.00		
	WORLD LANGUAGE/ENL PROFESSIONAL DEVELOPMENT -Moved to 2110-490-00-1306			-		
A 2110.400-92	DW-MUSIC OTHER EXPENSES	47,277.80	44,670.00		56,129.00	11,459.00
	ACCOMPANISTS			7,500.00		
	ALL COUNTY MUSIC FESTIVAL			2,600.00		
	ALL STATE PARTICIPATION			2,850.00		
	INSTRUMENT RENTALS/LEASE			6,025.00		
	INSTRUMENT REPAIRS			10,754.00		
	LISFA PARTICIPATION			500.00		
	NYSSMA PARTICIPATION FEE			1,100.00		
	NYSSMA MAJORS FESTIVAL (NYSSMA)			3,200.00		
	PIANO MOVING			500.00		
	PIANO TUNING			1,500.00		
	REIMBURSEMENTS FOR PERFORMANCES			11,000.00		
	REQUIRED MUSIC ORG MEMBERSHIP FEES			2,900.00		
	SMARTMUSIC TEACHER SUBSCRIPTION			1,000.00		
	TEACHER CONFERENCES			4,600.00		
	TRI-M PARTICIPATION			100.00		
A 2110.400-94 -4000	MS STEM-OTHER EXPENSES	10,577.54	7,624.50		6,503.80	(1,120.70)
	MS STEM-COMPETITIONS, SUBSCRIPTIONS AND MEMBERSHIPS			6,503.80		
A 2110.400-94-4500	MS-SCIENCE OTHER EXPENSES				2,570.00	2,570.00
	CASTLE LEARNING			1,610.00		
	LI STEM AND ELA CONFERENCE			960.00		
A 2110.400-94-5000	HS MATH-OTHER EXPENSES	3,747.78	2,760.00		5,821.50	3,061.50
	HS MATH-COMPETITIONS, SUBSCRIPTIONS AND MEMBERSHIPS			5,821.50		
A 2110.400-94-5500	HS SCIENCE-OTHER EXPENSES	8,767.81	10,395.00		12,025.00	1,630.00
	HS SCIENCE-COMPETITIONS, SUBSCRIPTION AND MEMBERSHIPS			12,025.00		
A 2110.400-95	FOREIGN LANGUAGE- OTHER EXPENSES	5,181.08	11,250.00		61,850.00	50,600.00
	FL-COMPETITIONS, SUBSCRIPTION AND MEMBERSHIPS			11,850.00		
	ENL-COUNSELING SERVICES FOR ENL STUDENTS			50,000.00		
A 2110.400-96	ELEM STEM-OTHER EXPENSES	737.75	17,799.60		22,599.60	4,800.00
	ONLINE SUBSCRIPTIONS, ASSESSMENT MATERIALS , LEGO JR LEAGUE			22,599.60		
A 2110.400-97	ELEM HUMANITIES-OTHER EXPENSES	90.00	300.00		450.00	150.00
	ELEM HUMANITIES-CONTEST FEES			450.00		
A 2110.400-97-4000	MS-ENGLISH OTHER EXPENSES		3,797.00	3,645.00	3,645.00	(152.00)
	MS-ENGLISH-IXL LICENSE FOR GRADES 6-8					
A 2110.400-97-5000	HS-ENGLISH OTHER EXPENSES		475.00		3,562.70	3,087.70
	HS ENG -SUBSCRIPTIONS AND MEMBERSHIPS			487.70		
	SSWCA (SECONDARY SCHOOLS WRITING CENTERS ASSOCIATION) SPRING CONFERENCE			3,075.00		
A 2110.400-98 -4000	MS-SOCIAL STUDIES OTHER EXPENSES	4,777.26	1,650.00		4,600.00	2,950.00
	MS SS-GUEST SPEAKERS			1,250.00		
	MS SS-LICSS WORKSHOP AND SPEAKERS			450.00		
	MS SS-LI HISTORY DAY COMPETITION FEES			400.00		
	MS SS-NATIONAL HISTORY DAY TRAVEL AND REGISTRATION			2,500.00		
A 2110.400-98-5000	HS-ENGLISH OTHER EXPENSES- Moved to 2110-400-97-5000	250.33	-		-	-
	HS ENG -MEMBERSHIPS AND OTHER TEACHER MATERIALS					

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
REGULAR INSTRUCTION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2110.400-98-5500	HS-SOCIAL STUDIES OTHER EXPENSES	779.10	1,604.85		2,112.00	507.15
	HS SS-GUEST SPEAKERS/HONOR SOCIETY AND MEMBERSHIPS			2,112.00		
A 2110-401-10	GH-STATE MANDATED EXPENSES		1,000.00		1,000.00	-
	GH-COST OF SUBSTITUTES TO GRADE TESTS			500.00		
	GH-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS			500.00		
A 2110-401-20	GWL-STATE MANDATED EXPENSES		1,000.00		1,000.00	-
	GWL-COST OF SUBSTITUTES TO GRADE TESTS			500.00		
	GWL-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS			500.00		
A 2110-401-30	SC-STATE MANDATED EXPENSES		1,000.00		1,000.00	-
	SC-COST OF SUBSTITUTES TO GRADE TESTS			500.00		
	SC-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS			500.00		
A 2110-401-40	MS-STATE MANDATED EXPENSES	17,620.60	19,600.00		22,700.00	3,100.00
	MS-CALCULATORS FOR STUDENTS (225)			22,500.00		
	MS-CHARGING STATIONS			200.00		
A 2110-401-50	HS-STATE MANDATED EXPENSES	100,271.94	119,525.00		109,635.00	(9,890.00)
	AP-REGISTRATION FEES-FOR REQUIRED EXAMS (481)			45,214.00		
	HS-CALCULATOR CHARGING UNITS			400.00		
	HS-GRAPHING CALCULATORS TI-89 NEW FOR AP CALC			10,517.00		
	HS-RE-EVALUATION			4,000.00		
	HS-IB SUBJECT AREA FEES (416)			49,504.00		
A2110-401-91	PHYSICAL EDUCATION OTHER EXPENSES	-	800.00		800.00	-
	PHYS ED-AWARDS, TRAINING AND CLINICS			800.00		
A 2110.401-92	HS-ART OTHER EXPENSES	3,084.19	5,830.00		5,830.00	-
	HS ART-ALL COUNTY ARTS FESTIVAL			900.00		
	HS ART-CAMERA REPAIRS			850.00		
	HS-ART-DARKROOM ENLARGER MAINTENANCE			1,800.00		
	HS-ART GO APE (ADVANCE PLACEMENT EXHIBIT)			100.00		
	HS ART-KILN REPAIR AND MAINTENANCE			1,050.00		
	HS ART-NAEA-NEW-NATIONAL ARTS ED ASSC-REQ FOR HONOR ARTS SOCIETY			130.00		
	HS ART-COMPETITION EXPENSE FOR TEACHERS			1,000.00		
A 2110.402-92	DW-THEATRE OTHER EXPENSES	14,895.11	21,500.00		21,500.00	-
	DW THEATRE-COSTUME RENTALS			4,000.00		
	DW THEATRE-DRY CLEANING			1,000.00		
	DW THEATRE-LIGHT AND SOUND RENTAL			1,000.00		
	DW THEATRE-PIT MUSICIANS			7,500.00		
	DW THEATRE-PRINTING			4,000.00		
	DW THEATRE-PROPS AND BACK DROPS			4,500.00		
	DW THEATRE-SET CONSTRUCTION			8,000.00		
	DW-THEATRE-LICENSING, SCRIPTS AND SCORES			5,500.00		
	(Door Receipts Record in Revenues)			(14,000.00)		
A 2110.410-10	GH-FIELD TRIP ENTRY FEES	3,955.56	4,000.00	4,000.00	4,000.00	-
A 2110.410-20	GWL-FIELD TRIP ENTRY FEES	3,452.00	4,500.00	4,500.00	4,500.00	-
A 2110.410-30	SC-FIELD TRIP ENTRY FEES	2,888.00	4,000.00	4,000.00	4,000.00	-
A 2110.410-40	MS-FIELD TRIP ENTRY FEES	3,178.50	17,600.50	6,600.50	6,600.50	(11,000.00)
A 2110.410-50	HS-FIELD TRIP ENTRY FEES	-	27,025.56	6,025.56	6,025.56	(21,000.00)

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
REGULAR INSTRUCTION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2110.450-10	GH-PROGRAM SUPPLIES	45,455.95	40,000.00		38,500.00	(1,500.00)
	GH-GENERAL SUPPLIES			8,250.00		
	GH-ART			5,500.00		
	GH-CHAIRS MAKER SPACE			1,000.00		
	GH-EARLY INTERVENTION			500.00		
	GH-ENL (ENGLISH AS A NEW LANGUAGE)			1,000.00		
	GH-FLES (FOREIGN LANGUAGE IN ELEMENTARY SCHOOLS)			1,000.00		
	GH-FUNDATIONS			7,500.00		
	GH-KINDERGARTEN			1,500.00		
	GH-LAMINATING FILM			1,000.00		
	GH-LEVELED LIBRARY			2,000.00		
	GH-PLAY EQUIPMENT			250.00		
	GH-READING CELEBRATION			500.00		
	GH-RESPONSE TO INTERVENTION			1,300.00		
	GH-SCHOOL WIDE ENRICHMENT			3,000.00		
	GH-STEAM/MAKER SPACE SUPPLIES			1,200.00		
	GH-WORD THEIR WAY			2,500.00		
	GH-WORD WIZARD			500.00		
A 2110.450-20	GWL-PROGRAM SUPPLIES	33,189.95	51,000.00		41,000.00	(10,000.00)
	GWL-GENERAL SUPPLIES			15,750.00		
	GWL-FLEXIBLE SEATS			3,000.00		
	GWL-ART			6,000.00		
	GWL-CLASSROOM TABLES (6)			8,050.00		
	GWL-FUNDATIONS GRADE 1			1,200.00		
	GWL-FUNDATIONS GRADE 2			1,200.00		
	GWL-FUNDATIONS GRADE K			1,000.00		
	GWL-KINDERGARTEN			1,200.00		
	GWL-LAMINATING FILMS			1,200.00		
	GWL-SCHOOL-WIDE ENRICHMENT			1,500.00		
	GWL-TONER			900.00		
A 2110.450-30	SC-PROGRAM SUPPLIES	34,553.91	26,325.00		29,700.00	3,375.00
	SC-GENERAL SUPPLIES			16,500.00		
	SC-ART			6,000.00		
	SC-ENL (ENGLISH AS A NEW LANGUAGE)			1,000.00		
	SC-FLES (FOREIGN LANGUAGE IN ELEMENTARY SCHOOLS)			1,000.00		
	SC-LANGUAGE ARTS K-5			500.00		
	SC-SCHOOLWIDE ENRICHMENT			2,000.00		
	SC-VISIBLE LEARNING BOOKS			2,700.00		
A 2110.450-40	MS-PROGRAM SUPPLIES	46,104.76	39,000.00		43,723.95	4,723.95
	MS-GENERAL SUPPLIES			8,000.00		
	MS-ACE (ENRICHMENT)			2,000.00		
	MS-ART			10,000.00		
	MS-COPY PAPER			13,700.00		
	MS-ELECTIVE SUPPLIES			2,000.00		
	MS-MISC SUPPLIES			4,723.95		
	MS-SCANTRON FORMS			2,500.00		
	MS-SHIPING			800.00		
A 2110.450-43	MS-FAMILY AND CONSUMER SCIENCE SUPPLIES	3,859.62	4,500.00		4,500.00	-
	MS-GENERAL SUPPLIES			1,400.00		
	MS-FOOD			2,300.00		
	MS-SEWING SUPPLIES			800.00		
A 2110.450-45	MS-READING SUPPLIES	895.43	900.00	900.00	900.00	-
A 2110.450-49	MS-TECHNOLOGY SUPPLIES	5,233.98	5,500.00		12,335.86	6,835.86
	MS-TECHNOLOGY SUPPLIES-Includes supplies for electives			12,335.86		
A 2110.450-50	HS-GENERAL SCHOOL SUPPLIES	28,440.04	29,020.00		33,031.50	4,011.50
	HS-GENERAL OFFICE SUPPLIES			7,000.00		
	HS-COPY PAPER/STAPLES			13,270.00		
	HS-SHIPING			500.00		
	HS-STUDENT CLASSROOM CHAIRS			2,812.50		

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
REGULAR INSTRUCTION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
	HS-STUDENT CLASSROOM DESKS			6,000.00		
	HS-TESTING SUPPLIES-SCANTRON			3,449.00		
A 2110.450-53	HS-FAMILY AND CONSUMER SCIENCE SUPPLIES	6,411.39	6,790.00		6,960.00	170.00
	HS-FOOD SUPPLIES			4,400.00		
	HS-GENERAL SUPPLIES			2,560.00		
A 2110.450-55	HS-REMEDIAL READING SUPPLIES	1,376.85	1,384.87	577.95	577.95	(806.92)
A 2110.450-59	HS-TECHNOLOGY SUPPLIES	10,084.76	25,115.80		16,318.20	(8,797.60)
	HS-SUPPLIES TECHNOLOGY			16,318.20		
A 2110.450-92	DW-MUSIC SUPPLIES	37,966.41	39,923.00		69,163.00	29,240.00
	5-YEAR INSTRUMENT REPLACEMENT PLAN			25,000.00		
	DW-BAND SUPPLIES			3,775.00		
	DW-CHORAL MUSIC SUPPLIES			2,000.00		
	DW-MARCHING BAND AND DRUM LINE SUPPLIES			3,395.00		
	DW-REPERTOIRE			4,000.00		
	DW-STRING SUPPLIES			5,698.00		
	ELEM-GENERAL MUSIC			1,800.00		
	HS TECHNOLOGY LAB			4,227.00		
	HS WORLD DRUMMING CLUB			2,886.00		
	IB MUSIC SUPPLIES			1,500.00		
	MS-GENERAL MUSIC SUPPLIES			800.00		
	REPLACEMENT OF STRING INSTRUMENTS			6,700.00		
	SHIPPING			7,382.00		
A 2110.450-94 -4000	MS-MATH SUPPLIES	20,509.79	36,931.00	2,050.00	2,050.00	(34,881.00)
A 2110.450-94-4500	MS-SCIENCE SUPPLIES			20,000.00	20,000.00	20,000.00
A 2110.450-94-5000	HS-MATH SUPPLIES	4,043.04	28,653.69	6,437.00	6,437.00	(22,216.69)
A 2110.450-94-5500	HS-SCIENCE SUPPLIES	31,951.03	36,570.00	33,300.00	33,300.00	(3,270.00)
A 2110.450-95-0000	DW-FOREIGN LANGUAGE SUPPLIES	11,641.77	11,572.00	14,915.00	14,915.00	3,343.00
A 2110.450-96	ELEMENTARY STEM SUPPLIES	46,342.90	81,730.00	-	81,987.80	257.80
	ELEM STEM-SUPPLIES			81,987.80		
A 2110.450-97	ELEMENTARY HUMANITIES SUPPLIES	17,914.82	18,580.00		12,000.00	(6,580.00)
	ELEM HUMANITIES-SUPPLIES			12,000.00		
A 2110.450-97-4000	MS-ENGLISH SUPPLIES		2,766.50	3,254.38	3,254.38	487.88
A 2110.450-97-5000	HS-ENGLISH SUPPLIES		250.00	250.00	250.00	-
A 2110.450-98 -4000	MS-SOCIAL STUDIES SUPPLIES	6,108.71	3,897.03	4,210.00	4,210.00	312.97
A 2110.450-98-5000	HS-SOCIAL STUDIES SUPPLIES- <i>Moved to 2110-450-98-5500</i>	431.69		-	-	-
A 2110.450-98-5500	HS-SOCIAL STUDIES SUPPLIES	2,640.99	9,192.63	12,610.35	12,610.35	3,417.72
A 2110.451-91	DW-PHYSICAL EDUCATION SUPPLIES	12,898.28	14,000.00		14,000.00	-
	DW-PHYSICAL EDUCATION SUPPLIES			14,000.00		

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
REGULAR INSTRUCTION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2110.451-92	HS-ART SUPPLIES	22,236.18	33,900.00		23,320.00	(10,580.00)
	GENERAL ARTS SUPPLIES			23,320.00		
A 2110.452-92	DW-THEATRE SUPPLIES	1,366.92	1,700.00		1,700.00	-
	GENERAL OFFICE SUPPLIES/CONSUMABLES/POSTAGE			1,700.00		
A 2110.453-92	DW-DANCE SUPPLIES		20,000.00	4,305.00	4,305.00	(15,695.00)
A 2110.470-00	TUITION OTHER DISTRICT	-	5,000.00		5,000.00	-
	TUITION OTHER DISTRICTS-REGULAR SCHOOL			5,000.00		
A 2110.480-00-2280	PRIVATE & PAROCHIAL TEXTBOOKS	47,924.64	48,500.00	48,500.00	48,500.00	-
A 2110.480-10	GH-K-5 TEXTBOOKS	6,644.30	4,250.00		4,250.00	-
	GH-CLASSROOM LIBRARIES			2,750.00		
	GH-GUIDED READING			1,000.00		
	GH-RESPONSE TO INTERVENTION			500.00		
A 2110.480-20	GWL-K-5 TEXTBOOKS	17,244.49	7,575.00		17,575.00	10,000.00
	GWL-CLASSROOM LIBRARIES			3,675.00		
	GWL-GUIDED READING BOOK ROOM			11,500.00		
	GWL-WORD THEIR WAY			2,400.00		
A 2110.480-30	SC-K-5 TEXTBOOKS	451.22	7,400.00		7,400.00	-
	SC-BOOK ROOM			1,100.00		
	SC-CLASSROOM LIBRARIES			2,850.00		
	SC-FUNDATIONS			1,950.00		
	SC-WORD YOUR WAY GR 3-5			1,500.00		
A 2110.480-92	DW-MUSIC TEXTBOOKS	1,979.17	2,280.00		2,992.00	712.00
	METHOD BOOKS, IB MUSIC, AUDIO CDs, SHIPPING AND HANDLING			2,992.00		
A 2110.480-94 -4000	MS-STEM TEXTBOOKS	17,721.10	42,900.00	-	25,549.00	(17,351.00)
	MS-TEXTBOOKS MATH IN FOCUS ACCELERATED			25,549.00		
A 2110.480-94-5000	HS-MATH TEXTBOOKS	529.95	8,461.69		11,950.00	3,488.31
	HS MATH-REPLACEMENT TEXTBOOKS			2,000.00		
	HS MATH-BOOKS FOR STUDENTS OF ONLINE POST CALC COURSES			500.00		
	HS MATH-IB MATHEMATICS ANALYSIS			5,000.00		
	HS MATH-MATHEMATICS APPLICATION AND INTERPRETATION			4,450.00		
A 2110.480-94-5500	HS-SCIENCE TEXTBOOKS	6,818.29	-	-	-	-
	HS-SCIENCE TEXTBOOKS-CHEMISTRY HONORS					
A 2110.480-95-0000	DW-FOREIGN LANGUAGE TEXTBOOKS	16,763.60	15,401.00	11,303.00	11,303.00	(4,098.00)
A 2110.480-96	ELEMENTARY STEM TEXTBOOKS	28,678.37	12,512.00		13,710.84	1,198.84
	ELEM-STEM TEXTBOOKS			13,710.84		
A 2110.480-97	ELEMENTARY HUMANITIES TEXTBOOKS	16,691.13	18,057.00	24,263.00	24,263.00	6,206.00
A 2110.480-97-4000	MS-ENGLISH TEXTBOOKS		4,605.00	8,700.00	8,700.00	4,095.00
A 2110.480-97-5000	HS-ENGLISH TEXTBOOKS		12,220.00	8,120.00	8,120.00	(4,100.00)

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
REGULAR INSTRUCTION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2110.480.98 -4000	MS-SOCIAL STUDIES TEXTBOOKS	7,124.22	1,345.00	6,200.00	6,200.00	4,855.00
A 2110.480.98-5000	HS-ENGLISH TEXTBOOKS- <i>Changed to 2110-480-97-5000</i>	12,971.83	-	-	-	-
A 2110.480.98-5500	HS-SOCIAL STUDIES TEXTBOOKS	7,750.98	19,519.05	35,357.75	35,357.75	15,838.70
A 2110.481-92	HS-ART TEXTBOOKS		600.00	990.00	990.00	390.00
A 2110.490-00-1305	BOCES TUITION REGULAR SCHOOL	42,845.77	46,771.51		51,564.65	4,793.14
	OUTDOOR/SEA SHORE ECOLOGY 401.010			29,203.27		
	PERFORMING ARTS			22,361.38		
A 2110.490-00-1306	BOCES SPECIAL SERVICES	223,929.23	169,574.75		171,148.93	1,574.18
	C & I SUBSCRIPTION OTHER CHARGES 507.530			2,216.73		
	C & I SUBSCRIPTION 507.000			12,442.50		
	DATA WAREHOUSING 602.094			12,852.15		
	EXPLORATORY ENRICHMENT 412.010			3,248.70		
	EXTERNAL TEST SCORING			35,000.00		
	LANGUAGE PROCESSING & ASSESSMENT 423.010			16,800.00		
	LANGUAGE PROCESSING & OTHER SERVICES 423.500			4,253.55		
	LIBRARY AUTOMATION 533.010			21,721.35		
	MISC. SERVICES BASED ON ACTUAL USE			5,000.00		
	MY LEARNING PLAN			12,000.00		
	NASSAU COUNTY VIRTUAL SCHOOL			1,189.65		
	NYSED REPORTING 602-071			29,614.05		
	OLAS 533.020 (ONLINE APPLICATION SYSTEM)			6,155.10		
	SUBSTITUTE CALLING MANAGEMENT SYSTEM			6,240.15		
	WSB LAW RELATED EDUCATION			2,415.00		
A 2110.490-10	GLEN HEAD SCHOOL COPIER LEASE	17,862.93	19,986.27	19,986.27	19,986.27	-
	GH-BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)					
A 2110.490-20	GLENWOOD LANDING SCHOOL COPIER LEASE	20,789.94	23,255.75	23,255.75	23,255.75	-
	GWL- BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)					
A 2110.490-30	SEA CLIFF SCHOOL COPIER LEASE	21,258.27	23,777.39	23,777.39	23,777.39	-
	SC-BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)					
A 2110.490-40	MIDDLE SCHOOL COPIER LEASE	16,441.29	18,387.13	18,387.13	18,387.13	-
A 2110.490-50	HIGH SCHOOL COPIER LEASE	43,156.61	45,589.01	45,589.01	45,589.01	-
	HS-BOCES SERVICE COPIER LEASE-FACULTY ROOM (3)-INCLUDES EXCESS COPIES					
A 2110.490-95	ELLEVATION SOFTWARE-FOR FOREIGN LANG DEPT	7,493.00	11,493.00		14,107.50	2,614.50
	BLENDED VIRTUAL DEVELOPMENT PROFESSIONAL			2,614.50		
	ELLEVATION PLATFORM SOFTWARE			7,493.00		
	PROPIO INTERPRETATION SERVICES			4,000.00		
TEACHING	SUB TOTAL 2110	34,652,665.89	36,897,740.77	37,205,298.89	37,205,298.89	307,558.12
TOTAL	REGULAR INSTRUCTION	34,652,665.89	36,897,740.77	37,205,298.89	37,205,298.89	307,558.12

**NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
SPECIAL EDUCATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2250.130-90-2134	SPECIAL ED STAFF DEVELOPMENT <i>Includes funding for co-planning by teachers</i>	89,359.16	95,000.00	98,000.00	98,000.00	3,000.00
A 2250.150-00-2161	SPECIAL ED TEACHERS <i>New .3 FTE MS to Support Expansion of ILC from Gr 6 and 7 to 6, 7 and 8</i> <i>Add 2 New FTEs ICT Grades 4/5 Glen Head and Glenwood Landing</i> <i>Grant Offset 180,000</i>	5,662,173.27	6,179,663.37	6,872,926.70 36,102.85 240,685.66 (180,000.00)	6,969,715.21	790,051.84
A 2250.150-90-2131	SPECIAL ED HOME TEACHING	112,901.88	47,000.00	98,000.00	98,000.00	51,000.00
A 2250.151-00-4174	SPECIAL ED TEACHING ASSISTANTS <i>DW teacher assistants</i>	531,367.80	483,058.00	433,369.25	433,369.25	(49,688.75)
A 2250.160-90-4174	SPECIAL ED TEACHER AIDES <i>Add 2 FTEs Teacher Aides to Support In-coming K Students</i>	1,181,737.04	1,136,432.00	1,279,674.75 120,000.00	1,399,674.75	263,242.75
A 2250.161-90-4176	SPECIAL ED NURSES-CHAPERONE/OTHER	16,974.45	5,000.00	12,000.00	12,000.00	7,000.00
A 2250.200-90	DW-SPECIAL ED EQUIPMENT	-	1,000.00	1,000.00	1,000.00	-
A 2250.401-90	SPECIAL ED-PSYCHIATRIC EVALUATION	34,325.00	33,000.00	34,000.00	34,000.00	1,000.00
A 2250.402-90	SPECIAL ED-HOME TEACHING-CONTRACTED SERVICES ONLY		500.00	500.00	500.00	-
A 2250.403-90	SPECIAL ED-OCCUPATIONAL & PHYS THERAPY	161,307.29	163,300.00	122,150.00	122,150.00	(41,150.00)
A 2250.404-90	SPECIAL ED-MISC. THERAPY	754,582.43	745,576.00	711,159.00	711,159.00	(34,417.00)
A 2250.405-90	SPECIAL ED-504 PLAN EQUIPMENT SUPPORT	4,135.10	6,000.00	6,000.00	6,000.00	-
A 2250.406-90	SPECIAL ED-TRANSITION PLAN	-	500.00	500.00	500.00	-
A 2250.407-90	SPECIAL ED-PSYCH/NEURO/CONSULT	-	1,000.00	-	-	(1,000.00)
A 2250.408-90	SPECIAL ED-POSTAGE	169.28	500.00	500.00	500.00	-
A 2250.410-90	SPECIAL ED-FACILITIES VISIT	-	300.00	300.00	300.00	-
A 2250.411-90	SPECIAL ED-SUPPLIES FOR MEETINGS	-	-	-	-	-
A 2250.412-90	SPECIAL ED-IEP SOFTWARE CONTRACT	22,593.00	23,521.00	32,423.24	32,423.24	8,902.24
A 2250.413-90	SPECIAL ED-TRIPS & CONFERENCES	5,454.39	1,200.00	1,200.00	1,200.00	-
A 2250.415-90	SPECIAL ED-SUBSCRIPTIONS & MEMBERSHIPS	304.99	880.00	880.00	880.00	-
A 2250.417-90	SPECIAL ED-IMPARTIAL HEARING	35,575.44	55,000.00	55,000.00	55,000.00	-
A2250.419-90	SPECIAL ED 20% MAINTENANCE -FOR 2 STUDENTS	206,019.11	66,000.00	124,580.00	124,580.00	58,580.00
A2250.420-90	SPECIAL ED PRIVATE SCHOOLS	164,923.48	180,988.00	186,185.00	186,185.00	5,197.00

**NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
SPECIAL EDUCATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A2250.421-90	SPECIAL ED SERVICES FOR NS STUDENTS ATTENDING PRIVATE AND PAROCHIAL SCHOOLS	212,035.99	165,000.00	150,000.00	150,000.00	(15,000.00)
A 2250.450-10	GH-SPECIAL ED SUPPLIES	570.35	600.00	600.00	600.00	-
A 2250.450-20	GWL-SPECIAL ED SUPPLIES	589.99	600.00	600.00	600.00	-
A 2250.450-30	SC-SPECIAL ED SUPPLIES	533.51	600.00	600.00	600.00	-
A 2250.450-40	MS-SPECIAL ED SUPPLIES	1,968.32	2,000.00	2,000.00	2,000.00	-
A 2250.450-50	HS-SPECIAL ED SUPPLIES	1,914.19	2,000.00	2,000.00	2,000.00	-
A 2250.450-90	DW-SPECIAL ED SUPPLIES	23,202.29	20,000.00	20,000.00	20,000.00	-
A 2250.470-90	SPECIAL ED TUITION PRIVATE	1,167,914.29	1,024,154.00		1,028,088.20	3,934.20
	PRIVATE-STUDENT 1			71,762.00		
	PRIVATE-STUDENT 2			71,762.00		
	PRIVATE-STUDENT 3			71,762.00		
	PRIVATE-STUDENT 4			54,160.00		
	PRIVATE-STUDENT 5			71,762.00		
	PRIVATE-STUDENT 6			61,279.00		
	PRIVATE-STUDENT 7			72,250.00		
	PRIVATE-STUDENT 8			54,160.00		
	PRIVATE-STUDENT 9			54,160.00		
	PRIVATE-STUDENT 10			71,762.00		
	PRIVATE-STUDENT 11			54,160.00		
	PRIVATE-STUDENT 12			71,762.00		
	PRIVATE-STUDENT 13			54,160.00		
	PRIVATE-STUDENT 14			56,406.00		
	PRIVATE-STUDENT 15			11,281.20		
	PRIVATE-STUDENT 16			-		
	PRIVATE-STUDENT 17			50,500.00		
	PRIVATE-STUDENT 18			75,000.00		
A 2250.471-90-0000	SPECIAL ED TUITION OTHER PUBLIC SCHOOLS					
	PUBLIC SCHOOL-STUDENT 1	270,506.00	209,976.83	97,730.00	339,782.00	129,805.17
	PUBLIC SCHOOL-STUDENT 2			84,000.00		
	PUBLIC SCHOOL-STUDENT 3			81,552.00		
	PUBLIC SCHOOL-STUDENT 4			76,500.00		
A 2250.480-10	GH-SPECIAL ED TEXTBOOKS	165.00	220.00	220.00	220.00	-
A 2250.480-20	GWL-SPECIAL ED TEXTBOOKS	-	440.00	440.00	440.00	-
A 2250.480-30	SC-SPECIAL ED TEXTBOOKS	185.01	220.00	220.00	220.00	-
A 2250.480-40	MS-SPECIAL ED TEXTBOOKS	-	1,540.00	1,540.00	1,540.00	-
A 2250.480-50	HS-SPECIAL ED TEXTBOOKS	332.57	1,100.00	1,100.00	1,100.00	-
A 2250.480-90	DW-SPECIAL ED TEXTBOOKS	384.94	440.00	440.00	440.00	-
A 2250.490-90-0000	BOCES-SCANNING OF STUDENT RECORDS		3,000.00	3,000.00	3,000.00	-

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
SPECIAL EDUCATION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2250.490-90-1307	SPECIAL ED TUITION BOCES/PUBLIC	849,060.53	1,537,233.00		1,049,791.00	(487,442.00)
	DISTRICT BOCES - STUDENT 1			174,324.00		
	DISTRICT BOCES - STUDENT 2			-		
	DISTRICT BOCES - STUDENT 3			120,829.00		
	DISTRICT BOCES - STUDENT 4			100,000.00		
	DISTRICT BOCES - STUDENT 5			90,000.00		
	DISTRICT BOCES - STUDENT 6			22,142.00		
	DISTRICT BOCES - STUDENT 7			22,142.00		
	DISTRICT BOCES - STUDENT 8			22,142.00		
	DISTRICT BOCES - STUDENT 9			22,142.00		
	DISTRICT BOCES - STUDENT 10			125,030.00		
	DISTRICT BOCES - STUDENT 11			32,500.00		
	DISTRICT BOCES - STUDENT 12			120,000.00		
	DISTRICT BOCES - STUDENT 13			45,000.00		
	DISTRICT BOCES - STUDENT 14			-		
	DISTRICT BOCES - STUDENT 15			78,540.00		
	DISTRICT BOCES - STUDENT 16 Safety			75,000.00		
TOTAL	DISTRICT SPECIAL EDUCATION	11,513,266.09	12,194,542.20	12,887,557.65	12,887,557.65	693,015.45

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
ST CHRISTOPHER'S

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2270.470-96	ST. CHRISTOPHER'S		-	-	-	-
A 2270.490-96-1307	ST CHRISTOPHER'S BOCES SERVICES	359,646.26	518,760.00		367,544.00	(151,216.00)
	ST CHRISTOPHER'S BOCES 1			138,352.00		
	ST CHRISTOPHER'S BOCES 2			159,192.00		
	ST CHRISTOPHER'S BOCES 3			70,000.00		
	<i>Will be reimbursed by school district of residence less State Aid-see revenue estimates</i>					
TOTAL	SPECIAL ED-ST CHRISTOPHER'S	359,646.26	518,760.00	367,544.00	367,544.00	(151,216.00)

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
CHAPTER 721 - INDIVIDUAL RESIDENTIAL PLACEMENT

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2271.470-96	PRIVATE- CHAPTER 721	-	-	-	-
	PRIVATE SCHOOL- CHAPTER 721 TUITION-		-		
TOTAL	SPECIAL ED-ST CHRISTOPHER'S	-	-	-	-

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-OCCUPATIONAL/CONTINUING ED

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2280.490-00	BOCES - OCCUPATIONAL ED 29 Students expected to enroll	283,057.00	363,545.40	390,581.30	390,581.30	27,035.90
OCC EDUCATION	SUB TOTAL 2280	283,057.00	363,545.40	390,581.30	390,581.30	27,035.90
A 2331.450-00-000	SUMMER SCHOOL SUPPLIES		750.00	750.00	750.00	-
A 2331.490-00-000	SUMMER SCHOOL BOCES SERVICES COSER 443.510	66,763.50	67,000.00	67,000.00	67,000.00	-
SUMMER SCHOOL	SUB TOTAL 2331	66,763.50	67,750.00	67,750.00	67,750.00	-
A 2335.150-51-2130	DIRECTOR CONTINUING ED	10,000.00	11,000.00	10,500.00	10,500.00	(500.00)
A 2335.150-51-2331	CONTINUING ED-CERTIFIED SALARIES	9,601.50	11,000.00	11,000.00	11,000.00	-
A 2335.160-51-3163	CONTINUING ED-OTHER SALARIES	24,997.86	24,000.00	26,500.00	26,500.00	2,500.00
A 2335.400-51	CONTINUING ED-OTHER EXPENSES	19,364.70	21,000.00	23,000.00	23,000.00	2,000.00
A 2335.450-51	CONTINUING ED-SUPPLIES	42.39	700.00	700.00	700.00	-
	SUB TOTAL 2335	64,006.45	67,700.00	71,700.00	71,700.00	4,000.00
TOTAL	OCC ED/CONTINUING ED	413,826.95	498,995.40	530,031.30	530,031.30	31,035.90

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2610.160-30-3161	GH/GWL/SC -LIBRARY CLERICAL	31,492.73	-	-	-	-
A 2610.160-40-3161	MS-LIBRARY CLERICAL	-	-	-	-	-
A 2610.160-50-3161	HS-LIBRARY CLERICAL	61,064.00	65,805.00	66,767.00	66,767.00	962.00
A 2610.201-40	MS-COMPUTER/AV EQUIPMENT	9,042.29	9,000.00		9,000.00	-
	MAC COMPUTERS FOR MS MUSIC ROOM			9,000.00		
A 2610.201-50	HS-COMPUTER/AV EQUIPMENT	9,000.00	9,000.00		9,000.00	-
	MAC COMPUTERS FOR HS TECH ROOM			9,000.00		
A 2610.400-50	HS-AUDIO VISUAL-REPAIRS	-	-	-	-	-
	Moved to 2610-451-50-0000					
A 2610.401-90	AV SOFTWARE DISTRICT-WIDE	10,472.00	11,000.00		11,000.00	-
	VIDEO CONFERENCE SOFTWARE			11,000.00		
A 2610.450-10	GH-LIBRARY BOOKS	12,348.06	14,350.00		14,350.00	-
	GH-LIBRARY BOOKS			12,000.00		
	GH-LIBRARY JOURNALS			350.00		
	GH-LIBRARY-ONLINE DATABASE			1,000.00		
	GH-LIBRARY SUPPLIES			1,000.00		
A 2610.450-20	GWL-LIBRARY BOOKS	14,294.62	16,500.00		16,500.00	-
	GWL-LIBRARY BOOKS			14,000.00		
	GWL-LIBRARY JOURNALS			500.00		
	GWL-LIBRARY-ONLINE DATABASE			1,000.00		
	GWL-LIBRARY SUPPLIES			1,000.00		
A 2610.450-30	SC-LIBRARY BOOKS	12,686.55	15,000.00		15,000.00	-
	SC-LIBRARY BOOKS			10,900.00		
	SC-LIBRARY JOURNALS			700.00		
	SC-LIBRARY-ONLINE DATABASE			200.00		
	SC-LIBRARY SUPPLIES			3,200.00		
A 2610.450-40	MS-LIBRARY BOOKS	9,189.85	11,500.00		9,500.00	(2,000.00)
	MS-BOOK SUBSCRIPTIONS			2,660.00		
	MS-LIBRARY BOOKS			4,887.00		
	MS-MAGAZINES			653.00		
	MS-MEMBERSHIPS			300.00		
	MS-SUPPLIES			1,000.00		
A 2610.450-50	HS-LIBRARY BOOKS	13,198.79	14,936.00		14,900.00	(36.00)
	HS-LIBRARY BOOKS, SUPPLIES, MEMBERSHIPS, PERIODICALS			14,900.00		
A 2610.451-10	GH-AV SUPPLIES	1,375.25	1,150.00		1,150.00	-
	MISC AV SUPPLIES			1,150.00		
A 2610.451-20	GWL-AV SUPPLIES	1,150.00	1,150.00		1,150.00	-
	MISC AV SUPPLIES			1,150.00		
A 2610.451-30	SC-AV SUPPLIES	1,667.50	1,150.00		1,150.00	-
	MISC AV SUPPLIES			1,150.00		
A 2610.451-40	MS-AV SUPPLIES	6,250.00	2,450.00		2,450.00	-
	MISC AV SUPPLIES			2,450.00		

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2610.451-50	HS-AV SUPPLIES	5,436.92	5,350.00		5,350.00	-
	LANGUAGE LAB REPLACEMENT HEADSET			500.00		
	MISC AV SUPPLIES			2,450.00		
	PHONE AND HANDSET REPLACEMENT			2,400.00		
A 2610.460-90	DW-AV SOFTWARE	3,575.00	2,575.00	2,000.00	2,000.00	(575.00)
	ZOOM LICENSING					
A 2610.460-98	LIBRARY & AV LOAN PROGRAM	2,200.04	3,200.00	3,200.00	3,200.00	-
	<i>The Greenvale School's share of State Aid- Library Materials</i>					
A 2610.490-40	MS -BOCES SERVICES - AV	-	900.00		6,474.00	5,574.00
	MS-ONLINE DATABASES			6,474.00		
A 2610.490-50	HS -BOCES SERVICES - AV	15,605.71	16,776.74		18,471.08	1,694.34
	HS-ONLINE DATABASES			18,471.08		
A 2610.490-90	DW -BOCES SERVICES	4,000.00	7,000.00		17,000.00	10,000.00
	BOCES ED-ED COMM SUPPORT SERVICES 509.530-AV REPAIRS			17,000.00		
SCH LIB/AUDIO	TOTAL LIBRARY/AUDIO VISUAL	224,049.31	208,792.74	224,412.08	224,412.08	15,619.34

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2630.150-99-5161	DIRECTOR COMPUTER TECHNOLOGY	179,183.00	184,553.00	187,340.00	187,340.00	2,787.00
A 2630.160-90-3161	COMPUTER TECHNICIANS 3 FTE employees	227,364.26	258,868.00	253,867.00	253,867.00	(5,001.00)
A 2630.161-00	TECHNOLOGY OFFICE CLERICAL 1 Full time employee	74,017.47	71,423.47	62,412.00	62,412.00	(9,011.47)
A2630.167-00	COMPUTER AIDES 6 Full time employees	131,439.76	157,606.80	155,240.20	155,240.20	(2,366.60)
A 2630.201-10	GH-COMPUTER EQUIPMENT GH-FULL RACK UNINTERRUPTABLE POWER SUPPLY (3) GH-REPLACE DESKTOP COMPUTERS AND MONITORS (23) GH-REPLACE SMARTBOARDS (4)-Transitioning to interactive flat panels	38,407.16	37,800.00	3,600.00 14,000.00 15,000.00	32,600.00	(5,200.00)
A 2630.201-20	GWL-COMPUTER EQUIPMENT GWL-FULL RACK UNINTERRUPTABLE POWER SUPPLY (3) GWL-REPLACE DESKTOP COMPUTERS AND MONITORS (23) GWL-REPLACE REMAINING AVAYA MDF SWITCH (1) GWL-REPLACE SMARTBOARDS (4)-Transitioning to interactive flat panels	38,195.70	37,800.00	3,600.00 14,000.00 10,000.00 15,000.00	42,600.00	4,800.00
A 2630.201-30	SC-COMPUTER EQUIPMENT SC-FULL RACK UNINTERRUPTABLE POWER SUPPLY (3) SC-REPLACE DESKTOP COMPUTERS AND MONITORS (23) SC-REPLACE SMARTBOARDS (4)-Transitioning to interactive flat panels	38,332.97	37,800.00	3,600.00 14,000.00 15,000.00	32,600.00	(5,200.00)
A 2630.201-40	MS-COMPUTER EQUIPMENT MS-FULL RACK UNINTERRUPTABLE POWER SUPPLY (5) MS-REPLACE DESKTOP COMPUTERS AND MONITORS (23) MS-REPLACE SMARTBOARDS (4)-Transitioning to interactive flat panels	30,000.00	41,000.00	6,000.00 14,000.00 15,000.00	35,000.00	(6,000.00)
A 2630.201-50	HS-COMPUTER EQUIPMENT HS-REPLACE DESKTOP COMPUTERS AND MONITORS(23) HS-REPLACE SMARTBOARDS (4)-Transitioning to interactive flat panels HS-SHARED CHROMEBOOKS-FOR SENIORS	30,000.00	48,500.00	14,000.00 15,000.00 15,000.00	44,000.00	(4,500.00)
A 2630.201-90	DW-COMPUTER EQUIPMENT UPGRADE DISTRICT NETWORK INFRASTRUCTURE	59,886.83	80,000.00	40,000.00	40,000.00	(40,000.00)
A 2630.400-90	DW-COMPUTER SERVICE CONTRACTS ARUBA CLEARPASS INSTALLATION AND SUPPORT BARRACUDA EMAIL ARCHIVING CHROMEBOOK LICENSING (250) FOR INCOMING 12TH GRADE CHROMEBOOK DISTRIBUTION FOR INCOMING 12TH GRADE EDLAW 2D DATA SECURITY ASSESSMENT FIREWALL/WEB FILTER GOGUARDIAN - CHROMEBOOK MANAGEMENT HP NIMBLE SAN MAINTENANCE AND SUPPORT INTRUSION DETECTION SYSTEM MAINTENANCE JAMF-PRO IPAD/PHONE MANAGEMENT KNOWBE4 SECURITY AWARENESS TRAINING POWERSCHOOL PROGRAMMING SERVICES PRINTERLOGIC-PRINTER DEPLOYMENT SERVICE SANAKO SUPPORT SERVICE-World Language Lab Software SMARTNET MAINTENANCE AND SUPPORT-Cisco Switches SSL SECURITY CERTIFICATES-For Secure Server Access STUDENT INFORMATION SYSTEM UPGRADE AND MIGRATION TOOLS4EVER WORKFLOW SYNC UNITREND-BACKUP APPLIANCE MAINTENANCE AND SUPPORT VMWARE MAINTENANCE AND SUPPORT	348,181.73	237,406.00	20,000.00 7,620.81 5,875.00 60,000.00 3,500.00 12,000.00 8,421.28 12,000.00 12,000.00 10,000.00 7,500.00 3,000.00 6,323.31 4,200.00 7,000.00 1,050.00 140,958.69 25,000.00 12,000.00 4,200.00	362,649.09	125,243.09

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2630.450-10	GH-GENERAL COMPUTER SUPPLIES	17,172.73	17,200.00		17,200.00	-
	GH-COMPUTER HEADSETS/MICROPHONES (20)			600.00		
	GH-PRINTER TONER			10,000.00		
	GH-PRINTERS			900.00		
	GH-PROJECTORS			700.00		
	GH-SCANNERS			200.00		
	GH-SMARTBOARD BULB REPLACEMENTS (20)			4,000.00		
	GH-STORAGE MEDIA			600.00		
	GH-UPS BATTERY BACKUP REPLACEMENT (2)			200.00		
A 2630.450-20	GWL-GENERAL COMPUTER SUPPLIES	17,038.55	17,200.00		17,200.00	-
	GW-COMPUTER HEADSETS/MICROPHONES (20)			600.00		
	GW-PRINTER TONER			10,000.00		
	GW-PRINTERS			900.00		
	GW-PROJECTORS			700.00		
	GW-SCANNERS			200.00		
	GW-SMARTBOARD BULB REPLACEMENTS (20)			4,000.00		
	GW-STORAGE MEDIA			600.00		
	GW-UPS BATTERY BACKUP REPLACEMENT (2)			200.00		
A 2630.450-30	SC-GENERAL COMPUTER SUPPLIES	12,723.00	17,200.00		17,200.00	-
	SC-COMPUTER HEADSETS/MICROPHONES (20)			600.00		
	SC-PRINTER TONER			10,000.00		
	SC-PRINTERS			900.00		
	SC-PROJECTORS			700.00		
	SC-SCANNERS			200.00		
	SC-SMARTBOARD BULB REPLACEMENTS (20)			4,000.00		
	SC-STORAGE MEDIA			600.00		
	SC-UPS BATTERY BACKUP REPLACEMENT (2)			200.00		
A 2630.450-40	MS-GENERAL COMPUTER SUPPLIES	16,452.00	17,500.00		18,000.00	500.00
	MS-1:1 CABLES AND CHARGER REPLACEMENTS			300.00		
	MS-COMPUTERS HEADSETS/MICROPHONES (20)			600.00		
	MS-PRINTER TONER			10,000.00		
	MS-PRINTERS			900.00		
	MS-PROJECTORS			700.00		
	MS-SCANNERS			200.00		
	MS-SMARTBOARD BULB REPLACEMENTS (20)			4,000.00		
	MS-STORAGE MEDIA			600.00		
	MS-UPS BATTERY REPLACEMENT (2)			200.00		
	MS-IPAD KEYBOARD CASES			500.00		
A 2630.450-50	HS-GENERAL COMPUTER SUPPLIES	19,930.09	17,500.00		18,000.00	500.00
	HS-1:1 CABLES AND CHARGER REPLACEMENTS			300.00		
	HS-COMPUTERS HEADSETS/MICROPHONES (20)			600.00		
	HS-PRINTER TONER			10,000.00		
	HS-PRINTERS			900.00		
	HS-PROJECTORS			700.00		
	HS-SCANNERS			200.00		
	HS-SMARTBOARD BULB REPLACEMENTS (20)			4,000.00		
	HS-STORAGE MEDIA			600.00		
	HS-UPS BATTERY REPLACEMENT (2)			200.00		
	HS-IPAD KEYBOARD CASES			500.00		
A 2630.450-90	DW-GENERAL COMPUTER SUPPLIES	26,932.45	15,000.00		15,000.00	-
	DW-MISCELLANEOUS SUPPLIES			1,000.00		
	DW-PERIPHERALS			1,000.00		
	DW-PRINTER TONER			9,000.00		
	DW-SMARTBOARD BULB REPLACEMENTS			4,000.00		

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2630.460-10	GH-COMPUTER SOFTWARE	3,000.00	3,000.00		3,000.00	-
	GH-APPLE VOLUME VOUCHERS			500.00		
	GH-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE			2,500.00		
A 2630.460-20	GWL-COMPUTER SOFTWARE	3,000.00	3,000.00		3,000.00	-
	GWL-APPLE VOLUME VOUCHERS			500.00		
	GWL-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE			2,500.00		
A 2630.460-30	SC-COMPUTER SOFTWARE	3,000.00	3,000.00		3,000.00	-
	SC-APPLE VOLUME VOUCHERS			500.00		
	SC-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE			2,500.00		
A 2630.460-40	MS-COMPUTER SOFTWARE	4,500.00	5,500.00		13,064.00	7,564.00
	MS-AMPLIFY IT DIGITAL PORTFOLIO			4,000.00		
	MS-APPLE VOLUME VOUCHERS			500.00		
	MS-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE			1,500.00		
	MS-NEARPOD PRESENTATION DELIVERY SYSTEM			3,680.00		
	MS-WEVIDEO			3,384.00		
A 2630.460-50	HS-COMPUTER SOFTWARE	9,649.55	8,500.00		10,000.00	1,500.00
	HS-ADOBE CREATIVE CLOUD PHOTOSHOP/ILLUSTRATOR/PREMIER			3,500.00		
	HS-APPLE VOLUME VOUCHERS			500.00		
	HS-EDU WEB LAB			500.00		
	HS-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE			1,500.00		
	HS-TESTWIZARD			500.00		
	HS-TURN IT IN			3,500.00		
A 2630.460-90	DW-COMPUTER SOFTWARE	15,845.81	15,770.00		14,319.26	(1,450.74)
	DW-AD MANAGER			1,606.00		
	DW-APPLE VOLUME VOUCHERS			1,000.00		
	DW-BRAINPOP			6,738.26		
	DW-ENCHANTED LEARNING			375.00		
	DW-GENERAL INSTRUCTIONAL SOFTWARE			2,000.00		
	DW-GOVERLAN			1,100.00		
	DW-PADLET			1,500.00		
A 2630.460-98	COMPUTER SOFTWARE GREENVALE	6,805.22	7,000.00		7,000.00	-
	NYS INSTRUCTIONAL SUPPORT PROGRAM			7,000.00		
A 2630.490-90	TECHNOLOGY-BOCES SERVICES	604,992.34	590,293.37		644,420.14	54,126.77
	ADVANCED ENGINEERING SERVICE-602.296			52,093.00		
	BOCES LAN TECHNICIAN 5 DAY 532.080/602.280			148,526.00		
	BOCES THIRD PARTY COORDINATION FEE			37,969.92		
	CSDNET JUNIOR TECHNICIAN 5 DAY 532.087/602.287			129,038.40		
	CSDNET JUNIOR TECHNICIAN 5 DAY 532.087/602.287			124,094.40		
	DATA PRIVACY AND SECURITY SERVICES 602.566			3,939.75		
	DISCOVERY EDUCATION STREAMING 409.550			5,315.41		
	LEARNING TECHNOLOGY PROJECT PLANNING LTPP SUBSCRIPTION 532.505			3,774.41		
	MICROSOFT ADVANCED THREAT PROTECTION			9,000.00		
	MICROSOFT AZURE MONETARY COMMIT			1,000.00		
	MICROSOFT LICENSING 602.289			37,934.90		
	NASTECH MEMBERSHIP 514.510			6,463.25		
	OFFSITE BACKUP HOSTED BY SAN 532.099/602.299			3,708.00		
	POWER SCHOOL LICENSING AND SUPPORT 602.016			50,000.00		
	REMOTE LEVEL 0 TECH SUPPORT			16,500.00		
	SCHOOL MESSENGER 602.023			6,916.60		
	SMART NOTEBOOK SITE LICENSING 534.527			6,791.60		
	WEBEDGE DOCUMENT HOSTING 602.582			1,354.50		
TECHNOLOGY	SUB TOTAL 2630	1,956,050.62	1,930,420.64	2,048,711.69	2,048,711.69	118,291.05
TOTAL	TECHNOLOGY	1,956,050.62	1,930,420.64	2,048,711.69	2,048,711.69	118,291.05

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2805.160-50-3161	ATTENDANCE OFFICE CLERICAL 1.5 Full time employees.	100,636.93	102,629.50	104,133.50	104,133.50	1,504.00
A 2805.400-00	ATTENDANCE/OTHER EXPENSE/CENSUS COPIER LEASE	-	5,000.00	1,145.00	1,145.00	(3,855.00)
A 2805.450-00	ATTENDANCE SUPPLIES	200.00	200.00	200.00	200.00	-
A 2805.490-00-0000	BOCES SERVICE-ATTENDANCE BOCES RESIDENCY SEARCH-(350-510)	1,701.00		3,855.00	3,855.00	3,855.00
ATTENDANCE	SUB TOTAL 2805	102,537.93	107,829.50	109,333.50	109,333.50	1,504.00

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-GUIDANCE

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2810.150-00-2161	ELEM-GUIDANCE		119,783.85	127,109.60	127,109.60	7,325.75
A 2810.150-40-2161	MS-GUIDANCE COUNSELORS	384,731.00	398,246.00		407,368.00	9,122.00
	3 Full time employees			407,368.00		
A 2810.150-50-2161	HS-GUIDANCE COUNSELORS	615,328.24	633,747.00		657,835.00	24,088.00
	5 Full time employees			657,835.00		
A 2810.150-90-2161	GUIDANCE COUNSELORS SUMMER WORK	72,709.19	103,199.30		106,520.30	3,321.00
	8 Employees for summer work			106,520.30		
A 2810.150-93-2161	GUIDANCE COUNSELORS-STIPEND	39,016.00	39,600.00	40,200.00	40,200.00	600.00
A 2810.150-93-5161	GUIDANCE DIRECTOR	171,183.00	176,357.00	165,895.00	165,895.00	(10,462.00)
A 2810.160-93-3161	GUIDANCE OFFICE CLERICAL	197,595.00	204,709.00		207,717.00	3,008.00
	3 Full time employees			207,717.00		
A 2810.160-93-3163	GUIDANCE CLERICAL P/T	-	1,960.00	1,000.00	1,000.00	(960.00)
A 2810.400-93	GUIDANCE OTHER EXPENSES	25,950.95	28,939.00		30,589.00	1,650.00
	ASCA AND NYSSCA MEMBERSHIP			179.00		
	ATTENDANCE AT LOCAL, STATE AND NATIONAL CONFERENCES			7,000.00		
	COLLEGE FAIR BREAKFAST			350.00		
	COLLEGE VISITS			12,000.00		
	DIGITAL COPIES OF ACT SCORES			300.00		
	GUIDANCE DIRECT			2,075.00		
	INSTITUTIONAL MEMBERSHIP IN NACAC			210.00		
	PSAT			8,300.00		
	SCHOOL PROFILE PRINTING			175.00		
A 2810.450-93	GUIDANCE OFFICE SUPPLIES	12,001.71	18,536.18		16,559.00	(1,977.18)
	SUPPLIES, POSTAGE & STUDY SKILLS			16,559.00		
A 2810.490-93	BOCES SERVICES	13,622.44	16,509.00		20,770.56	4,261.56
	ARTICULATION CARDS			90.00		
	GENERAL SUPPLIES			3,000.00		
	NAVIANCE (ESSENTIAL) 532.522			10,837.50		
	SAT/ACT BUNDLE 532.521			3,328.06		
	SAT/ACT BUNDLE SUPPORT FEE			515.00		
	SCANNING AND DIGITALLY ARCHIVING STUDENT RECORDS			3,000.00		
A 2810.490-93-1301	BOCES COPIER SERVICES	2,793.18	3,133.68	3,133.68	3,133.68	-
GUIDANCE	SUB TOTAL 2810	1,534,930.71	1,744,720.01	1,784,697.14	1,784,697.14	39,977.13

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-HEALTH SERVICES

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2815.160-10-4176	GH-SCHOOL NURSE -1.35 FTE	91,059.77	92,425.55	79,147.20	79,147.20	(13,278.35)
A 2815.160-20-4176	GWL-SCHOOL NURSE -1.35 FTE	75,170.13	77,641.55	80,848.80	80,848.80	3,207.25
A 2815.160-30-4176	SC-SCHOOL NURSE -1.35 FTE	79,687.16	82,495.55	85,668.80	85,668.80	3,173.25
A 2815.160-40-4176	MS-SCHOOL NURSE -1.5 FTE	101,754.47	103,045.50	104,592.00	104,592.00	1,546.50
A 2815.160-50-3161	HS-SCHOOL NURSE OFFICE CLERICAL	63,155.00	65,805.00	66,767.00	66,767.00	962.00
A 2815.160-50-4176	HS-SCHOOL NURSE -1.65 FTE <i>Includes stipend for nurse coordinator</i>	115,472.29	117,204.05	118,963.20	118,963.20	1,759.15
A 2815.160-90	SUMMER WORK - NURSES <i>Includes budget for bus drivers' physicals, sports physicals, insulin training etc.</i>	9,103.03	15,000.00	12,000.00	12,000.00	(3,000.00)
A 2815.161-10-4176	GH-SUBSTITUTE NURSES	9,100.00	4,000.00	6,000.00	6,000.00	2,000.00
A 2815.161-20-4176	GWL-SUBSTITUTE NURSES	7,749.56	4,000.00	6,000.00	6,000.00	2,000.00
A 2815.161-30-4176	SC-SUBSTITUTE NURSES	4,119.78	4,000.00	6,000.00	6,000.00	2,000.00
A 2815.161-40-4176	MS-SUBSTITUTE NURSES	5,608.21	4,000.00	6,000.00	6,000.00	2,000.00
A 2815.161-50-4176	HS-SUBSTITUTE NURSES	5,596.38	4,000.00	6,000.00	6,000.00	2,000.00
A 2815.400-90	HEALTH SERVICES OTHER EXPENSES	104,786.23	110,110.00		115,110.00	5,000.00
	AUDIOMETER CALIBRATION			450.00		
	CONFERENCES			750.00		
	FAMILY ID SOFTWARE			1,310.00		
	NEW EMPLOYEES' PHYSICALS			10,500.00		
	PRIVATE AND PAROCHIAL SCHOOLS HEALTH SERVICES			92,000.00		
	SUBSCRIPTIONS			100.00		
	SUBSTITUTE NURSES			10,000.00		
A 2815.401-90	DOCTORS FEES-Service Provided by Boces- See 2815-49 0	-	26,200.00	-	-	(26,200.00)
A 2815.450-90	HEALTH SUPPLIES	16,979.63	17,000.00		21,000.00	4,000.00
	GENERAL SUPPLIES			21,000.00		
A 2815.490-90-1308	HEALTH SERVICES BOCES	155,380.26	142,374.90		158,200.00	15,825.10
	HEALTH SERVICES-DOCTOR'S FEES			26,200.00		
	HEALTH SERVICES-PRIVATE & PAROCHIAL SCHOOLS			115,000.00		
	HEALTH & SAFETY TRAINING-MANDATED			17,000.00		
HEALTH SERVICES	SUB TOTAL 2815	844,721.90	869,302.10	872,297.00	872,297.00	2,994.90

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-HEALTH SERVICES

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2820.150-90-2161	PSYCHOLOGISTS 7 Full time employees	851,674.32	888,179.00	912,034.00	912,034.00	23,855.00
A 2820.150-90-2162	PSYCHOLOGISTS-STIPENDS		-		-	-
A 2820.151-90-6121	PSYCHOLOGISTS SUMMER WORK	29,721.83	35,000.00	35,000.00	35,000.00	-
A 2820.400-90	PSYCHOLOGISTS-OTHER EXPENSES DW-BOOKS/MAGAZINE/CONSULTANTS		-		-	-
A 2820.450-90	PSYCHOLOGISTS-SUPPLIES	1,250.00	1,250.00	1,250.00	1,250.00	-
PSYCH SERV	SUB TOTAL 2820	882,646.15	924,429.00	948,284.00	948,284.00	23,855.00
A 2825.150-90-2161	SOCIAL WORKERS 7 Full time employees	648,457.88	707,091.00	740,853.00	740,853.00	33,762.00
A 2825.400-90	SOCIAL WORKERS-OTHER EXPENSES	180.56	350.00	350.00	350.00	-
A 2825.450-90	SOCIAL WORKERS-SUPPLIES		200.00	200.00	200.00	-
SOCIAL WORK	SUB TOTAL 2825	648,638.44	707,641.00	741,403.00	741,403.00	33,762.00
TOTAL	ATT/GUID/HLTH/PSYCH/SC WK	4,013,475.13	4,353,921.61	4,456,014.64	4,456,014.64	102,093.03

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-CO CURR & ATHLETICS

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2850.151-00	CO-CURRICULAR INTRAMURALS	14,910.75	26,000.00	20,000.00	20,000.00	(6,000.00)
A 2850.152-00	CO-CURRICULAR CLUBS	349,023.76	310,000.00	403,349.00	403,349.00	93,349.00
A 2850.153-00	CHAPERONES	127,330.19	100,000.00		168,733.00	68,733.00
	CHAPERONES-ALL OTHER TRIPS			100,000.00		
	CHAPERONES-GREENKILL TRIP			32,946.00		
	CHAPERONES WASHINGTON DC TRIP			35,787.00		
A 2850.153-92	DW-FINE AND PERF ART CHAPERONES	42,211.56	55,000.00	55,000.00	55,000.00	-
A 2850.400-40	MS-CLUBS OTHER EXPENSE	-				
A 2850.400-50	HS-CLUBS OTHER EXPENSE	17,995.00	11,885.00		12,585.00	700.00
	HS-CLUB EXPENSE			12,585.00		
A 2850.450-10	GH-CLUBS SUPPLIES	249.00	800.00	800.00	800.00	-
	ART, CHESS, MATH OLYMPIADS, SPIRIT, COMMUNITY AND DIGNITY FOR ALL					
A 2850.450-20	GWL-CLUBS SUPPLIES	59.80	300.00	300.00	300.00	-
	ART, COMMUNITY SERVICE, MATH OLYMPIADS, MOCK TRIAL, SCHOOL SPORTS, SCRABBLE AND STUDENT COUNCIL					
A 2850.450-30	SC-CLUBS SUPPLIES	-	300.00	300.00	300.00	-
	ART, MATH OLYMPIADS, SEA CLIFF SINGERS, MOCK TRIAL, STUDENT GOVERNMENT					
A 2850.450-40	MS-CLUBS SUPPLIES	2,137.43	2,380.00	2,380.00	2,380.00	-
	FACS CLUB, OTHER CLUBS, ROBOTICS CLUB, TECHNOLOGY CLUB AND VIKING VOICE					
A 2850.450-50	HS-CLUBS SUPPLIES	7,109.46	9,050.00		7,350.00	(1,700.00)
	HS MOCK TRIAL			250.00		
	HS PUBLICATION VIKING VOICE			2,100.00		
	HS-ROBOTICS CLUB SUPPLIES			5,000.00		
CO-CURRICULAR SUB TOTAL 2850		561,026.95	515,715.00	670,797.00	670,797.00	155,082.00

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
OTHER INSTRUCTION-CO CURR & ATHLETICS

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 2855.150-90-2161	ATHLETICS-STIPEND	19,004.00	19,290.00		19,290.00	-
	MS-ATHLETICS DIRECTOR			9,645.00		
	HS-EQUIPMENT DIRECTOR			9,645.00		
A 2855.150-91	INTERSCHOLASTIC COACHING	855,198.48	801,006.00		834,421.00	33,415.00
	BOYS AND GIRLS TEAMS			706,635.00		
	DESIGNATED ASSISTANCE			9,450.00		
	SUPERVISION			75,000.00		
	PLAYOFF SALARY COMPETITION /EXTENDED SEASON			43,336.00		
A 2855.160-91-3161	INTERSCHOLASTIC CLERICAL SALARY	63,737.00	66,136.00	70,025.00	70,025.00	3,889.00
A 2855.161-90	SPORTS PHYSICALS-RN	11,209.05	11,300.00	11,750.00	11,750.00	450.00
A 2855.200-91	SPORTS EQUIPMENT	-	7,600.00		8,281.00	681.00
	HS-LEG PRESS			4,572.00		
	HS-TREADMILL			3,709.00		
A 2855.400-91	INTERSCHOLASTIC OTHER EXPENSES	134,650.32	114,011.00		115,640.00	1,629.00
	AED (AUTOMATED EXTERNAL DEFIBRILLATORS)			3,000.00		
	ATHLETIC AWARDS			3,500.00		
	DOCTORS MEDICAL COVERAGE /EMT			5,600.00		
	ENTRY/RENTAL FEES AND RENTALS			39,140.00		
	RECONDITIONING			15,000.00		
	TRAINER			49,400.00		
A 2855.450-91	INTERSCHOLASTIC SUPPLIES	60,808.81	57,400.00		57,974.00	574.00
	ATHLETICS SUPPLIES			49,974.00		
	SAFETY SUPPLIES			8,000.00		
A 2855.490-91-1309	INTERSCHOLASTIC BOCES FEES	114,197.33	122,000.00		142,854.22	20,854.22
	BOCES-COST SCHEDULES 502.020			20,546.40		
	BOCES-REFEREE FEES 502.040			72,364.07		
	BOCES-PE CONSORTIUM - IX 507.517			1,443.75		
	BOCES-ARTS IN EDUCATION			1,000.00		
	BOCES-FAMILY ID 602.026			3,000.00		
	BOCES-HUDL-SUBSCRIPTION VIDEO SERVICE			6,900.00		
	BOCES-LIVE STREAMING HS AUDITORIUM 690.307			2,000.00		
	BOCES-LIVE STREAMING HS BASEBALL FIELD 690.307			2,000.00		
	BOCES-LIVE STREAMING HS SOFTBALL FIELD 690.307			2,000.00		
	BOCES-LIVE STREAMING HS GYM 690.307			6,800.00		
	BOCES-LIVE STREAMING HS STADIUM 690.307			6,800.00		
	BOCES-SECTION B			18,000.00		
INTER-SCHL	SUB TOTAL 2855	1,258,804.99	1,198,743.00	1,260,235.22	1,260,235.22	61,492.22
TOTAL	CO CURR & ATHLETICS	1,819,831.94	1,714,458.00	1,931,032.22	1,931,032.22	216,574.22

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
TRANSPORTATION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTALS 2020-21	\$ INCREASE/ DECREASE
A 5510.160-60-1161	TRANSPORTATION OFFICE SALARIES 3 Full time employees One FTE Mechanic position moved to the 5510-160-60-1163	280,367.00	234,252.00	234,252.00	234,252.00	-
A 5510.160-60-1162	TRANSPORTATION OVERTIME	29,610.55	28,000.00	30,000.00	30,000.00	2,000.00
A 5510.160-60-1163	TRANSPORTATION DRIVERS 35 Part-time drivers-Includes 3 full time mechanics	1,132,479.20	1,325,598.00	1,330,831.40	1,330,831.40	5,233.40
A 5510.160-60-3161	TRANSPORTATION CLERICAL SALARY	51,171.16	55,805.00	56,458.00	56,458.00	653.00
A 5510.160-60-3162	TRANSPORTATION CLERICAL OVERTIME	3,475.40	6,800.00	6,800.00	6,800.00	-
A 5510.164-00	TRANSPORTATION BUS MONITORS/AIDES 5 Bus monitors	61,138.55	64,692.00	69,228.50	69,228.50	4,536.50
A 5510.210-60	TRANSPORTATION NEW BUSES TWO 33 CHILDREN 22 ADULT BUSES PROGRAM	138,273.44	120,130.00	- 140,934.00	140,934.00	20,804.00
A 5510.400-60	TRANSPORTATION REPAIRS REPAIRS BY OUTSIDE VENDORS	25,029.54	40,000.00	28,000.00	28,000.00	(12,000.00)
A 5510.406-60	TRANSPORTATION FIELD TRIPS	-	29,565.00	14,050.00	14,050.00	(15,515.00)
A 5510.410-60	TRANSPORTATION INSURANCE INSURANCE	34,000.00	37,000.00	37,000.00	37,000.00	-
A 5510.450-60	TRANSPORTATION OFFICE SUPPLIES	3,251.26	2,500.00	2,500.00	2,500.00	-
A 5510.450-61	TRANSPORTATION PARTS & SUPPLIES	75,290.70	73,000.00	80,000.00	80,000.00	7,000.00
A 5510.450-62	TRANSPORTATION TIRES	11,078.97	11,500.00	12,000.00	12,000.00	500.00
A 5510.450-63	TRANS GAS/OIL	101,573.83	105,000.00	110,000.00	110,000.00	5,000.00
					-	
DIST TRANS	SUB TOTAL 5510	1,946,739.60	2,133,842.00	2,152,053.90	2,152,053.90	18,211.90

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
TRANSPORTATION

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTALS 2020-21	\$ INCREASE/ DECREASE
A 5530.400-60	GARAGE MAINTENANCE	30,984.66	81,984.15		46,098.00	(35,886.15)
	30 HOUR COURSE MANDATORY FOR ALL NEW EMPLOYEES			1,000.00		
	DRUG AND ALCOHOL RANDOM TESTING			3,500.00		
	GPS MONITORING BY ZONAR-SWITCH FROM BOCES -Moved from 5530-490-63			9,828.00		
	NEWSDAY ADS			500.00		
	NYS FINGERPRINTING FOR NEW EMPLOYEES			500.00		
	POSTAGE			750.00		
	PROFESSIONAL CONFERENCES			1,200.00		
	RADIOS			3,000.00		
	REFRESHER COURSES			1,000.00		
	RETROFIT SMALL 15 BUSES WITH CAMERAS			15,000.00		
	STUDENTS' SAFETY			300.00		
	TOOLS AND EQUIPMENT			4,500.00		
	TRANSFINDER ANNUAL SUPPORT			5,020.00		
A 5530.490-60	BOCES SERVICES					
	COPIER LEASE	2,224.50	2,493.15	2,493.15	2,493.15	-
GARAGE MAINT	SUB TOTAL 5530	33,209.16	84,477.30	48,591.15	48,591.15	(35,886.15)
A 5540.400-60	TRANSPORTATION CONTRACT BUSES	240,036.89	461,644.30		373,998.00	(87,646.30)
	BAUMAN			80,185.00		
	DELL			13,000.00		
	FIRST STUDENT			90,922.00		
	ROSLYN SCHOOL - IMA (INTER MUNICIPAL AGREEMENT)			20,249.00		
	WE TRANSPORTATION			169,642.00		
A 5541.400-67	ST. CHRISTOPHER'S CONTRACT BUSES- <i>Moved to 5580-490-60-1310</i>	51,325.00	-	-	-	-
A 5541.490-67	BOCES ST CHRIS TRANSPORTATION			70,000.00	70,000.00	70,000.00
A 5550.400-60	TRANSPORTATION PUBLIC SERVICE	-	500.00	500.00	500.00	-
A 5580.490-60-1310	BOCES TRANS-SPECIAL EDUCATION	47,082.93	126,476.00	125,298.00	125,298.00	(1,178.00)
A 5581.490-60-1310	BOCES TRANS-OCCUPATIONAL EDUCATION	13,973.62	75,000.00	16,000.00	16,000.00	(59,000.00)
OTHER TRANS	SUB TOTAL 5540-5580	352,418.44	663,620.30	585,796.00	585,796.00	(77,824.30)
TOTAL	TRANS DISTRICT/ST CHRISTOPHER'S	2,332,367.20	2,881,939.60	2,786,441.05	2,786,441.05	(95,498.55)

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
COMMUNITY SERVICES

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTALS 2020-21	\$ INCREASE/ DECREASE
A 7140.150-91-4178	COMMUNITY REC-CERTIFIED SALARIES HIGH SCHOOL EVENING REC PROGRAM, SCHOOL YEAR REC PROGRAM, TENNIS	18,210.41	20,000.00	20,000.00	20,000.00	-
A 7140.450-00	COMMUNITY REC SUPPLIES COMMUNITY RECREATION SUPPLIES SUPPLIES FOR HOME COMING	6,980.19	7,000.00	2,000.00 5,000.00	7,000.00	-
COMM. REC	SUB TOTAL 7140	25,190.60	27,000.00	27,000.00	27,000.00	-
A 7141.160-60-5331	TRANS COMMUNITY SENIOR CITIZENS	6,003.66	6,000.00	6,500.00	6,500.00	500.00
A 7144.400-00-0000	COALITION AGAINST SUBSTANCE ABUSE- <i>Moved to 2010-400-90</i>	11,250.00	20,000.00	-	-	(20,000.00)
A 7144.450-00-0000	COALITION AGAINST SUBSTANCE ABUSE- SUPPLIES	3,750.00	-	-	-	-
COMM SR CITIZENS	SUB TOTAL 7141	21,003.66	26,000.00	6,500.00	6,500.00	(19,500.00)
TOTAL	COMMUNITY SERVICES	46,194.26	53,000.00	33,500.00	33,500.00	(19,500.00)

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
EMPLOYEE BENEFITS

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 9010.800-00	NYS ERS-PROGRAM	566,156.24	597,309.71	604,429.45	604,429.45	7,119.74
A 9010.801-00	NYS ERS-ADMINISTRATION	548,526.74	620,912.52	625,586.64	625,586.64	4,674.12
A 9010.802-00	NYS ERS-CAPITAL	354,475.68	456,192.39	454,738.54	454,738.54	(1,453.85)
EMPLOYEES RET	SUB TOTAL 9010	1,469,158.66	1,674,414.62	1,684,754.63	1,684,754.63	10,340.01
A 9020.800-00	NYS TRS-PROGRAM	4,715,473.85	4,322,440.15	4,688,224.91	4,688,224.91	365,784.76
A 9020.801-00	NYS TRS-ADMINISTRATION	230,131.74	435,785.07	470,852.81	470,852.81	35,067.74
TEACHERS RET	SUB TOTAL 9020	4,945,605.59	4,758,225.22	5,159,077.72	5,159,077.72	400,852.50
A 9030.800-00	SOCIAL SECURITY-PRGRM	3,462,441.67	3,881,839.06	4,001,615.64	4,001,615.64	119,776.58
A 9030.801-00	SOCIAL SECURITY-ADMINISTRATION	456,834.75	619,083.08	635,017.80	635,017.80	15,934.72
A 9030.802-00	SOCIAL SECURITY-CAPITAL	203,409.39	233,728.23	245,210.19	245,210.19	11,481.96
SOC SECURITY	SUB TOTAL 9030	4,122,685.81	4,734,650.37	4,881,843.63	4,881,843.63	147,193.26
A 9040.800-00	WORKERS' COMPENSATION-PROGRAM <i>{Includes \$3,000 for wc actuarial study}</i>	227,003.12	187,000.00	177,000.00	177,000.00	(10,000.00)
A 9040.802-00	WORKERS' COMP-CAPITAL	143,388.93	120,000.00	120,000.00	120,000.00	-
WORKER'S COMP	SUB TOTAL 9040	370,392.05	307,000.00	297,000.00	297,000.00	(10,000.00)
A 9045.800-00	LIFE INSURANCE - PROGRAM	99,427.88	110,642.23	112,101.00	112,101.00	1,458.77
A 9045.801-00	LIFE INSURANCE - ADMINISTRATION	20,310.95	20,510.61	22,187.81	22,187.81	1,677.20
A 9045.802-00	LIFE INSURANCE - CAPITAL	12,000.00	12,000.00	12,300.00	12,300.00	300.00
LIFE INSURANCE	SUB TOTAL 9045	131,738.83	143,152.84	146,588.81	146,588.81	3,435.97
A 9046.800-00	HEALTH INSURANCE-PROGRAM	10,108,811.61	10,782,684.35	10,988,591.08	10,988,591.08	205,906.73
A 9046.801-00	HEALTH INSURANCE-ADMINISTRATION	1,505,456.36	1,527,080.71	1,514,408.84	1,514,408.84	(12,671.87)
A 9046.802-00	HEALTH INSURANCE-CAPITAL	652,105.85	634,950.86	631,728.68	631,728.68	(3,222.18)
A 9046.810-15	MEDICARE REIMBURSEMENT	809,475.16	792,832.32	932,672.28	932,672.28	139,839.96
HEALTH/MEDICARE	SUB TOTAL 9046	13,075,848.98	13,737,548.24	14,067,400.88	14,067,400.88	329,852.64
A 9050.800-00	UNEMPLOYMENT INSURANCE	22,989.75	40,000.00	30,000.00	30,000.00	(10,000.00)
UNEMPLOY'T INS	SUB TOTAL 9050	22,989.75	40,000.00	30,000.00	30,000.00	(10,000.00)

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
EMPLOYEE BENEFITS

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTAL 2020-21	\$ INCREASE/ DECREASE
A 9055.800-00	LONG/SHORT TERM DISABILITY - PROGRAM	117,144.73	138,277.36	151,233.92	151,233.92	12,956.56
A 9055.801-00	LONG TERM DISABILITY-ADMINISTRATION	22,496.34	25,787.77	27,253.40	27,253.40	1,465.63
A 9055.802-00	SHORT TERM DISABILITY - CAPITAL	6,681.92	7,000.00	7,000.00	7,000.00	-
LONG TERM DISB	SUB TOTAL 9055	146,322.99	171,065.13	185,487.32	185,487.32	14,422.19
A 9060.820-00	DENTAL INSURANCE - PROGRAM	405,097.00	428,557.00	442,991.48	442,991.48	14,434.48
A 9060.821-00	DENTAL INSURANCE - ADMINISTRATION	43,637.69	44,669.18	64,182.82	64,182.82	19,513.64
A 9060.822-00	DENTAL INSURANCE - CAPITAL	34,045.68	28,786.00	28,784.52	28,784.52	(1.48)
DENTAL INS	SUB TOTAL 9060	482,780.37	502,012.18	535,958.82	535,958.82	33,946.64
TOTAL	EMPLOYEE BENEFITS	24,767,523.03	26,068,068.60	26,988,111.81	26,988,111.81	920,043.21

NORTH SHORE SCHOOL DISTRICT
2020-21 ADOPTED BUDGET
DEBT SERVICE AND INTERFUND TRANSFERS

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL BUDGET 2019-20	ADOPTED BUDGET DETAIL 2020-21	ADOPTED BUDGET SUB TOTALS 2020-21	\$ INCREASE/ DECREASE
A 9760.700-00	TAN INTEREST (TAX ANTICIPATION NOTES)	79,533.33	85,000.00	85,000.00	85,000.00	-
TAN INTEREST	SUB TOTAL 9760	79,533.33	85,000.00	85,000.00	85,000.00	-
	SPECIAL PROJECTS -BOCES CABLING PHASE 2		-			
A 9901.900-00	TRANSFER TO CAPITAL PROJECT FUND	690,852.00	1,146,381.94		1,210,889.00	64,507.06
	GWL-CONNECTING CORRIDOR ROOF			97,775.00		
	MS-LIBRARY AIR CONDITIONING			822,330.00		
	HS-GENERATOR REPLACEMENT			290,784.00		
A 9901.950-00	TRANSFER TO SPECIAL AID FUND	115,000.00	115,000.00		115,000.00	-
	20 % REQUIRED CONTRIBUTION-JULY/AUG TUITION			115,000.00		
A 9901.960-00	TRANSFER TO DEBT SERVICE PRINCIPAL	3,080,000.00	2,360,000.00		2,445,000.00	85,000.00
	PRINCIPAL DEBT SERVICE			2,445,000.00		
A 9901.961-00	TRANSFER TO DEBT SERVICE INTEREST	676,103.14	584,756.26		506,150.01	(78,606.25)
	INTEREST DEBT SERVICE			506,150.01		
A 9901.962-00	LEASE PAYMENTS-ENERGY PERFORMANCE	333,509.94	333,509.94	-	333,509.94	-
	ENERGY PERFORMANCE LEASE			383,509.94		
	LIPA GRANT OFFSET			(50,000.00)		
DEBT/TRANSFEF	SUB TOTAL 9901	4,895,465.08	4,539,648.14	4,610,548.95	4,610,548.95	70,900.81
TOTAL	TOTAL DEBT/SERVICE	4,974,998.41	4,624,648.14	4,695,548.95	4,695,548.95	70,900.81
GRAND TOTAL BUDGET		102,344,304.67	107,799,954.90	110,315,208.77	110,315,208.77	2,515,253.87