



North Shore Schools

Discovering Your Dreams

Budget Disclosure Documents

2024-2025

- 1. Adopted Budget**
- 2. Budget Notice (to residents)**
- 3. Property Tax Report Card**
- 4. School Report Card Data**
- 5. School Administrators' Salary Disclosure**

ADOPTED BUDGET
2024 - 2025

North Shore Schools

2024 - 2025

Adopted Budget

April 16, 2024

Discovering Your Dreams

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
BOARD OF EDUCATION**

The Board of Education Budget covers general counsel expenses, legal hearings, expenses for annual budget vote and election of trustees, conferences for Board members, mandatory fiscal training for Board members, legal expenses for LIPA, FOIL (Freedom of Information Laws), border property disputes, service provider contract reviews and District Clerk expenses. The Board of Education is made up of seven unsalaried members of the community elected to serve three-year terms

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 1010.400-90	ARBITRATION/OTHER	-	-	74.46	500.00	500.00	500.00	-
A 1010.401-90	LEGAL HEARING	681,522.23	276,865.13	320,198.00	150,000.00	150,000.00	150,000.00	-
	LEGAL EXPENSES INCLUDING IMPARTIAL HEARING, FOIL (Freedom of Information Law) REQUESTS							
A 1010.402-90	GENERAL COUNSEL RETAINER	35,000.00	29,265.14	33,000.00	35,000.00	37,740.00	37,740.00	2,740.00
A 1010.403-90	LEGAL/TAX CERTIORARI							
A 1010.404-90	MEETINGS & CONSULTANTS	7,327.40	17,646.18	500.00	15,000.00	15,000.00	15,000.00	-
	CONSULTANT AND SPECIAL PROJECTS e.g. Strategic Plan, Special Research							
A 1010.405-90	CONFERENCES BOARD MEMBERS	650.00	520.00	1,065.00	1,500.00	1,500.00	1,500.00	-
	MANDATED FISCAL OVERSIGHT TRAINING FOR BOARD TRUSTEES							
A 1010.406-90	MEMBERSHIPS	11,663.00	16,543.00	11,543.00	13,386.85	17,236.85	17,236.85	3,850.00
	DUES NYS AND NASSAU COUNTY SCHOOL BOARD ASSOCIATION							
A 1010.407-90	OTHER LEGAL	106,014.39	252,357.36	68,537.92	75,000.00	75,000.00	75,000.00	-
	Includes Lobbying Expenses and other litigation costs (LIPA, NY AMERICAN WATER LEGAL EXPENSES (Liberties Utilities Co. Litigation)							
A 1010.408-90	SCHOOL BOARD ACTIVITIES	-	1,975.05	-	800.00	800.00	800.00	-
A 1010.450-90	BOARD OF EDUCATION SUPPLIES	4,916.15	6,001.21	4,129.08	6,000.00	6,000.00	6,000.00	-
SUB TOTAL 1010		847,093.17	601,173.07	439,047.46	297,186.85	303,776.85	303,776.85	6,590.00
A 1040.160-90	DISTRICT CLERK SALARY	13,178.95	15,965.78	18,360.00	18,360.00	18,727.00	18,727.00	367.00
A 1040.450-90	DISTRICT CLERK SUPPLIES	-	-	-	100.00	100.00	100.00	-
DISTRICT CLERK	SUB TOTAL 1040	13,178.95	15,965.78	18,360.00	18,460.00	18,827.00	18,827.00	367.00
A 1060.400-90	DISTRICT MEETINGS OTHER EXPENS	16,464.52	15,606.91	15,745.12	17,650.00		17,650.00	-
	AUTOMARK POLLING MACHINE					150.00		
	BOARD OF ELECTION FILE FEE					150.00		
	ELECTION WORKERS-FOR MAY ELECTION					2,000.00		
	LEGAL NOTICE FOR MAY ELECTION					8,500.00		
	MOVING OF VOTING MACHINES (4 MACHINES)					500.00		
	POLL REGISTRAR					1,500.00		
	PRINTING OF BALLOTS FOR MAY ELECTION					2,150.00		
	RENTING OF POLLING MACHINES					900.00		
	SUPPLIES (INCL PRIVACY FOLDERS & PENS)					1,800.00		
A 1060.490-90	DISTRICT MEETING BOCES EXPENSE	18,657.73	23,309.22	24,241.59	24,250.00		31,750.00	7,500.00
	EMS-ELECTION MANAGEMENT SYSTEM LICENSE					19,250.00		
	BOARDDOCS-LICENSE SCHOOL BOARD MANAGEMENT SOFTWARE					12,500.00		
DISTRICT MEETINGS SUB TOTAL 1060		35,122.25	38,916.13	39,986.71	41,900.00	49,400.00	49,400.00	7,500.00
TOTAL	BOARD OF EDUCATION	895,394.37	656,054.98	497,394.17	357,546.85	372,003.85	372,003.85	14,457.00

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
CENTRAL ADMINISTRATION**

The Central Administration budget covers the salary of the Superintendent of Schools and his office staff, the Business Office, auditing services and public information services. The Superintendent is the Chief Executive Officer of the district. The Business Office is responsible for the development and administration of the budget, accounting, payroll, benefit administration, purchasing, accounts receivable and payable, human resource management, food service and transportation. There are three levels of auditing in the District; Claims, Internal and External. The Claims Auditor examines all claims to ensure that all are proper, and are legal charges against the District. The primary responsibility of the Internal Auditor is to assist the Board of Education in ensuring that the District's risks are identified and that appropriate internal controls are in place to address those risks. The primary responsibility of the External Auditor is to express an opinion on whether the District's financial statements are free of material misstatements. All three firms are independent contractors.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 1240.150-90-5161	SUPERINTENDENT OF SCHOOLS <small>The salary of the Superintendent is \$260,000. See contract at northshoreschools.org</small>	293,513.00	273,900.00	255,000.00	260,000.00	265,000.00	265,000.00	5,000.00
A 1240.160-90-3161	SUPERINTENDENT'S OFFICE SALARIES <small>2 Full time employees in the Superintendent's Office</small>	154,423.94	167,487.78	179,425.54	177,125.48	193,304.87	193,304.87	16,179.39
A 1240.402-90	MEETINGS & MEMBERSHIPS <small>Includes Supt conference expenses, NYS/Nassau Association of School Supt Dues</small>	4,559.00	10,159.86	4,092.00	14,218.28	8,000.00	8,000.00	(6,218.28)
A 1240.450-90	SUPERINTENDENT'S OFFICE SUPPLIES	595.54	2,963.65	1,097.81	3,500.00	3,500.00	3,500.00	-
CHIEF SCH ADM	SUB TOTAL 1240	453,091.48	454,511.29	439,615.35	454,843.76	469,804.87	469,804.87	14,961.11
A 1310.150-90-5161	BUSINESS ADMINISTRATOR	240,757.00	243,766.00	210,000.00	210,000.00	215,000.00	215,000.00	5,000.00
A 1310.160-90-3161	BUSINESS OFFICE CLERICAL SALARIES <small>7 Full time employees and 1 Part-time employee.</small>	622,526.45	601,500.80	595,936.79	631,719.68	649,891.65	649,891.65	18,171.97
A 1310.160-90-3162	OVERTIME CENTRAL OFFICE STAFF	67,076.05	66,514.51	48,329.76	25,000.00	25,000.00	25,000.00	-
A 1310.160-90-3163	PT/SUBSTITUTES CENTRAL OFFICE	-	27,815.99	4,290.00	4,000.00	4,000.00	4,000.00	-
A 1310.400-90	BUSINESS OFFICE OTHER EXPENSES <small>403b/457 PLAN-COMPLIANCE BIDDING SERVICE CLERICAL TRAINING DISTRICT WIDE CONFERENCE AND MEMBERSHIPS INSERTER/FOLDER/BURSTER LEASE INVENTORY SYSTEMS SOFTWARE MAGAZINES AND SUBSCRIPTIONS MAINTENANCE MICRO FICHE POSTAGE METER RENTAL PRINT W2s, 1099s TRAVEL & REIMBURSEMENTS WINCAP MAINTENANCE AND SUPPORT- <i>Wincap is the district's financial software</i></small>	110,921.08	101,196.75	98,755.18	107,370.36	13,369.00 8,034.00 1,000.00 1,000.00 3,749.40 4,395.22 200.00 250.00 2,170.08 200.00 500.00 75,100.02	109,967.72	2,597.36
A 1310.450-90	CENTRAL OFFICE SUPPLIES	17,185.52	18,101.73	22,793.00	20,000.00	20,000.00	20,000.00	-
A 1310.451-90	CENTRAL OFFICE POSTAGE	13,267.40	17,908.70	15,887.90	16,000.00	16,000.00	16,000.00	-
	BUSINESS OFFICE BOCES SERVICES <small>E-RATE CONSULTANTS (532-030) GASB 45 (622.490) DOCUMENT IMAGING (611.025) FRONTLINE-STATE REPORTING SOFTWARE (602-640)-New STATE AID PLANNING (628.490)</small>	23,661.04	27,606.30	42,413.35	42,413.35	8,269.91 4,108.89 8,881.00 21,795.61 3,617.95	46,673.36	4,260.01
A 1310.490-90-1303	BUSINESS OFFICE BOCES SERVICES <small>COPIER LEASE (4)</small>	33,135.72	-	8,095.64	33,379.12	33,379.12	33,379.12	-
BUSINESS ADM	SUB TOTAL 1310	1,128,530.26	1,104,410.78	1,046,501.62	1,089,882.51	1,119,911.85	1,119,911.85	30,029.34

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
CENTRAL ADMINISTRATION**

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A 1320.400-90	FINANCIAL AUDIT SERVICES	69,092.50	52,100.00	32,068.66	51,500.00		53,000.00	1,500.00
	REGULAR AUDIT-INDEPENDENT AUDIT					47,000.00		
	SPECIAL OPERATIONS							
	AUDITS/MANAGEMENT REVIEW					6,000.00		
A1320.401-90	INTERNAL & CLAIMS AUDIT SERVICES	62,916.66	54,499.96	50,499.96	55,500.00		56,500.00	1,000.00
	CLAIMS AUDITOR					26,500.00		
	INTERNAL AUDITOR					25,000.00		
	ESTIMATE FOR SPECIAL AUDIT					5,000.00		
AUDITING	SUB TOTAL 1320	132,009.16	106,599.96	82,568.62	107,000.00	109,500.00	109,500.00	2,500.00
A 1325.160-90	TREASURER SALARY	92,017.00	93,864.00	95,749.89	95,748.00	103,248.00	103,248.00	7,500.00
A 1325.400-90	TREASURER OTHER EXPENSES	157.57	-	96.95	200.00		200.00	-
	TREASURER CONFERENCE EXPENSES					100.00		
	TREASURER OTHER EXPENSES					100.00		
A 1325.450-90	TREASURER'S SUPPLIES	125.00	31.84	119.20	125.00	125.00	125.00	-
TREASURER	SUB TOTAL 1325	92,299.57	93,895.84	95,966.04	96,073.00	103,573.00	103,573.00	7,500.00
A 1420.400-90	LEGAL-LABOR RETAINER	34,999.90	29,166.60	33,000.00	35,000.00	37,740.00	37,740.00	2,740.00
A 1420.401-90	LEGAL OTHER EXPENSES	59,667.50	5,500.00	3,000.00	6,500.00	6,500.00	6,500.00	-
A 1420.402-90	LEGAL-TAX ANTICIPATION NOTES	18,025.00	44,277.00	80,792.42	18,240.00		63,000.00	44,760.00
	FISCAL ADVISORS					22,650.00		
	CONTINUING DISCLOSURE					3,275.00		
	BOND COUNSEL					33,800.00		
	MISCELLANEOUS RECORDING FEES					3,275.00		
LEGAL SERVICES	SUB TOTAL 1420	112,692.40	78,943.60	116,792.42	69,740.00	107,240.00	107,240.00	47,500.00
A 1430.160-90-3161	PERSONNEL OFFICE SALARIES	157,966.00	161,366.00	167,207.80	143,881.00	147,218.00	147,218.00	3,337.00
A 1430.400-90	PERSONNEL-ADS	20,680.68	14,905.07	1,853.46	50,000.00	10,000.00	10,000.00	(40,000.00)
A 1430.490-90	BOCES REGIONAL CERTIFICATION	9,845.00	4,645.00	4,830.08	4,830.80	5,174.75	5,174.75	343.95
	REGIONAL CERTIFICATION 660-010							
PERSONNEL	SUB TOTAL 1430	188,491.68	180,916.07	173,891.34	198,711.80	162,392.75	162,392.75	(36,319.05)
A 1480.160-90-3161	DIR. PUBLIC INFORMATION	103,857.00	105,942.00	108,069.00	108,069.00	110,230.00	110,230.00	2,161.00
A 1480.400-90	PUBLIC INFORMATION OTHER EXPENSES	27,366.46	29,784.00	25,140.00	27,240.00		27,240.00	-
	CAMERA & BATTERIES					400.00		
	SUBSCRIPTIONS MEMBERSHIPS & CONF.					400.00		
	SUPPLIES/INK/CD					1,300.00		
	WEBMASTER					25,140.00		
A 1480.401-90	PUBLIC INFORMATION OTHER EXPENSES	28,932.50	37,850.00	31,201.00	36,100.00		36,100.00	-
	COMMUNITY ENGAGEMENT SURVEYS, COMMITTEE MAILINGS, BUDGET BROCHURES, SUPERINTENDENT AND BOARD MAILINGS					27,000.00		

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
CENTRAL ADMINISTRATION**

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	PHOTOGRAPHY (PICTURES FOR WEBSITE, NEWSLETTERS & PUBLICITY)					1,700.00		
	DISTRICT CALENDAR					7,400.00		
A 1480.451-90	PUBLIC INFORMATION POSTAGE	10,245.00	27,755.00	16,790.00	19,000.00	19,000.00	19,000.00	-
	POSTAGE AND SUPPLIES							
A 1480.490-90	BOCES SERVICES-WEBSITE COMPLIANCE	4,720.00	4,786.07	4,918.65	4,980.00	4,980.00	4,980.00	-
PUBLIC INFO	SUB TOTAL 1480	175,120.96	206,117.07	186,118.65	195,389.00	197,550.00	197,550.00	2,161.00
A 1481.490-90-1300	BOCES RESEARCH & NEGOTIATIONS	4,500.00	4,500.00	4,500.00	4,680.00	4,820.00	4,820.00	140.00
	RESEARCH AND NEGOTIATIONS-(602-020)							
NEGOTIATIONS	SUB TOTAL 1481	4,500.00	4,500.00	4,500.00	4,680.00	4,820.00	4,820.00	140.00
TOTAL	TOTAL CENTRAL ADMINISTRATION	2,286,735.51	2,229,994.51	2,145,954.04	2,206,320.07	2,274,792.47	2,274,792.47	68,472.40

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

The Central Services, Facilities and Operations Budget covers the salaries of custodians and cleaners, part-time and substitute cleaners, new equipment, costs to maintain property and equipment, cleaning supplies, utilities, heating and ventilation services, as well as other contractual services to maintain the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 1620.160-10-1161	GH-CUSTODIAL SALARIES <i>4 Full time employees</i>	296,669.87	290,897.62	273,299.49	317,263.00	324,042.00	324,042.00	6,779.00
A 1620.160-20-1161	GWL-CUSTODIAL SALARIES <i>5 Full time employees</i>	283,380.63	296,567.27	325,048.37	350,964.00	363,178.00	363,178.00	12,214.00
A 1620.160-30-1161	SC-CUSTODIAL SALARIES <i>4 Full time employees</i>	291,429.68	279,796.69	294,488.14	306,585.00	314,585.00	314,585.00	8,000.00
A 1620.160-40-1161	MS-CUSTODIAL SALARIES <i>6 Full time employees</i>	337,008.37	392,366.77	372,099.92	466,143.00	461,171.00	461,171.00	(4,972.00)
A 1620.160-50-1161	HS-CUSTODIAL SALARIES <i>Currently 10 Full time employees</i>	645,526.14	673,178.75	627,819.51	783,280.00	732,055.00	732,055.00	(51,225.00)
A 1620.160-90-3161	CLERICAL BUILDINGS & GROUNDS <i>(Includes stipend for inventory update/record retention)</i>	91,311.11	92,632.59	96,307.60	95,951.73	97,018.78	97,018.78	1,067.05
A 1620.160-90-5161	DIRECTOR BUILDINGS & GROUNDS	152,713.00	155,779.00	158,906.00	158,906.00	162,084.00	162,084.00	3,178.00
A 1620.162-10-1162	GH-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	33,986.32	43,250.04	52,861.74	37,000.00	37,000.00	37,000.00	-
A 1620.162-20-1162	GWL-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	57,337.10	43,998.09	52,609.70	37,000.00	37,000.00	37,000.00	-
A 1620.162-30-1162	SC-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	55,702.34	60,643.60	41,999.27	37,000.00	37,000.00	37,000.00	-
A 1620.162-40-1162	MS-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	31,111.23	29,254.73	38,354.12	37,000.00	37,000.00	37,000.00	-
A 1620.162-50-1162	HS-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	86,216.92	76,734.69	113,818.26	77,000.00	77,000.00	77,000.00	-
A 1620.163-10-1163	GH-CUSTODIAL PART TIME - 1 Emp/subs	20,724.78	15,755.85	17,532.31	18,000.00	19,000.00	19,000.00	1,000.00
A 1620.163-20-1163	GWL-CUSTODIAL PART TIME -1 Emp/subs	27,221.15	15,173.45	17,326.20	23,500.00	19,000.00	19,000.00	(4,500.00)
A 1620.163-30-1163	SC-CUSTODIAL PART TIME - 2 Emp/subs	14,506.51	9,563.46	17,548.14	28,000.00	36,000.00	36,000.00	8,000.00
A 1620.163-40-1163	MS-CUSTODIAL PART TIME -4 Emp/subs	55,200.93	49,521.48	55,501.49	46,000.00	54,000.00	54,000.00	8,000.00
A 1620.163-50-1163	HS-CUSTODIAL PART TIME -8 Emp/subs	59,471.91	75,743.86	65,628.12	60,000.00	66,000.00	66,000.00	6,000.00
A 1620.163-90-1163	DW-CUSTODIAL PART TIME-1 Emp/subs	20,846.24	27,282.66	26,604.53	20,000.00	25,000.00	25,000.00	5,000.00
A 1620.164-00	SECURITY DISTRICT WIDE <i>A TOTAL OF 35 FULL TIME AND PART TIME SECURITY PERSONNEL</i>	865,481.83	928,599.77	929,460.51	841,547.64	757,641.06	757,641.06	(83,906.58)
A 1620.261-00	GROUNDS/FIELD EQUIPMENT	36,828.61	93,000.00	21,000.00	-	36,250.00	36,250.00	36,250.00
A 1620.415-00	TRAVEL/MEETINGS CONFERENCES/SEMINARS AND TRAVEL REIMBURSEMENTS	360.07	515.68	985.10	800.00	800.00	800.00	-
A 1620.433-00	EQUIPMENT RENTAL-DISTRICT WIDE DW-TRUCK/RENTAL FOR FOOD SERVICE	-	3,822.03	2,000.00	2,000.00	2,000.00	2,000.00	-

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ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2020-21	2021-22	2022-23	2023-24	DETAIL	SUB TOTAL	INCREASE/ DECREASE
						2024-25	2024-25	
A 1620.435-00	DISPOSAL FEES	7,000.00	16,666.96	7,935.00	10,800.00		12,490.00	1,690.00
	DISPOSAL FEES-GARBAGE PICKUP NEW VENDOR 7/1/2022					12,490.00		
A 1620.436-00	STAFF TRAINING-CUSTODIAL	1,251.34	1,297.78	1,500.00	1,500.00		1,500.00	-
	DW-TRAINING, FILMS, SEMINARS AND SENSITIVITY TRAINING					1,500.00		
A 1620.450-00	BUILDINGS & GROUNDS SUPPLIES	792.72	659.84	531.60	700.00		700.00	-
	DW-OFFICE SUPPLIES					700.00		
A 1620.451-00	VEHICLE SUPPLIES							
	DW-VEHICLE SUPPLIES	4,952.10	5,561.38	5,892.49	6,500.00	6,500.00	6,500.00	-
A 1620.452-00	BUILDING SUPPLIES	64,757.15	52,541.51	23,328.84	25,893.00		30,600.00	4,707.00
	GH-BATTERIES					400.00		
	GH-BATTERY OPERATED TOOL BUNDLE					800.00		
	GH-CHAIR GLIDES					300.00		
	GH-CLASSROOM CARPETS					5,000.00		
	GH-DOOR CLOSERS					500.00		
	GH-HAND TOOLS					300.00		
	GH-NUTS, BOLTS AND SCREWS					250.00		
	GH-VACUUM					750.00		
	GWL-CHAIR GLIDES AND PARTS					500.00		
	GWL-DOOR CLOSERS					500.00		
	GWL-HAND TOOLS					300.00		
	GWL-NUTS, BOLTS AND SCREWS					500.00		
	GWL-VACUUM					750.00		
	SC-BATTERIES					400.00		
	SC-BATTERY OPERATED SAW					400.00		
	SC-CHAIR GLIDES					600.00		
	SC-CLASSROOM CHAIRS					1,200.00		
	SC-HAND TOOLS					300.00		
	SC-NUTS, BOLTS AND SCREWS					250.00		
	SC-RUGS FOR CLASSROOMS					3,000.00		
	MS-CHAIR GLIDES					400.00		
	MS-DOOR PARTS					500.00		
	MS-HAND TOOLS					250.00		
	MS-NUTS, BOLTS AND SCREWS					625.00		
	HS-CHAIR GLIDES					400.00		
	HS-DOOR CLOSERS					2,000.00		
	HS-HAND TOOLS					800.00		
	HS-LOCKS AND CORES					500.00		
	HS-NUTS, BOLTS AND SCREWS					625.00		
	HS-REPLACEMENT OF MUSIC WING MATS					4,500.00		
	DW-DOOR HARDWARE					2,500.00		
	DW-TOOLS FOR MAINTENANCE					500.00		
A 1620.453-00	ELECTRICAL SUPPLIES	11,875.22	15,133.44	8,741.64	12,960.00		11,500.00	(1,460.00)
	GH-ELECTRICAL SYSTEM PARTS					1,500.00		
	GWL-ELECTRICAL SYSTEM PARTS					1,500.00		
	SC-ELECTRICAL SYSTEM PARTS					1,500.00		
	MS-ELECTRICAL SYSTEM PARTS					1,500.00		
	HS-ELECTRICAL SYSTEM PARTS					3,000.00		
	DW-ELECTRICAL SUPPLIES					2,500.00		
A 1620.454-00	PLUMBING/HEATING SUPPLIES	24,166.66	38,336.88	39,737.13	47,983.00		46,750.00	(1,233.00)
	GH-FAUCETS					2,000.00		
	GH-UNIVENT PARTS					2,000.00		
	GH-WATER FILTERS					750.00		
	GWL-FAUCETS					2,000.00		
	GWL-UNIVENT PARTS					2,000.00		
	GWL-WATER FILTERS					750.00		

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

The Central Services, Facilities and Operations Budget covers the salaries of custodians and cleaners, part-time and substitute cleaners, new equipment, costs to maintain property and equipment, cleaning supplies, utilities, heating and ventilation services, as well as other contractual services to maintain the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
	SC-FAUCETS					2,000.00		
	SC-UNIVENT PARTS					2,000.00		
	SC-WATER FILTERS					750.00		
	MS-FAUCETS					2,500.00		
	MS-UNIVENT PARTS					3,000.00		
	MS-WATER FILTERS					1,000.00		
	HS-BOTTLE FILLER AT FIELD HOUSE					3,500.00		
	HS-FAUCETS					2,500.00		
	HS-UNIVENT PARTS					3,000.00		
	HS-WATER FILTERS					1,000.00		
	DW-HVAC SYSTEM PARTS					10,000.00		
	DW-PLUMBING SUPPLIES					6,000.00		
A 1620.455-00	AIR CONDITIONER SUPPLIES	1,518.38	2,533.89		10,000.00		10,000.00	-
	DW-AIR-CONDITIONER SUPPLIES					10,000.00		
A 1620.456-00	CUSTODIAL SUPPLIES-DISTRICT WIDE	146,129.74	274,486.72	221,930.02	223,900.00		223,900.00	-
	GH-CLEANING SUPPLIES					25,000.00		
	GH-FLOOR SUPPLIES					4,000.00		
	GH-TERRAZZO GRINDING					3,900.00		
	GWL-CLEANING SUPPLIES					35,000.00		
	GWL-FLOOR SUPPLIES					7,000.00		
	GWL-TERRAZZO GRINDING					3,000.00		
	SC-CLEANING SUPPLIES					25,000.00		
	SC-FLOOR SUPPLIES					4,000.00		
	MS-CLEANING SUPPLIES					36,000.00		
	MS-FLOOR SUPPLIES					14,000.00		
	MS-TERRAZZO GRINDING					5,000.00		
	HS-CLEANING SUPPLIES					40,000.00		
	HS-FLOOR SUPPLIES					15,000.00		
	HS-TERRAZZO GRINDING					7,000.00		
A 1620.457-00	GROUNDS/FIELDS SUPPLIES	46,646.19	41,842.02	32,094.46	48,535.00		47,800.00	(735.00)
	GH-EQUIPMENT PARTS					1,000.00		
	GH-GROUND TOOLS					200.00		
	GH-ICE MELT					1,500.00		
	GH-PUSH MOWER					650.00		
	GH-SNOW BLOWER					2,800.00		
	GWL-EQUIPMENT PARTS					1,000.00		
	GWL-GROUND TOOLS					300.00		
	GWL-ICE MELT					1,500.00		
	GWL-SNOW BLOWER					2,800.00		
	SC-EQUIPMENT PARTS AND MATERIALS					1,000.00		
	SC-GROUND TOOLS					200.00		
	SC/CO-GROUNDS MATERIAL OUTSIDE					6,500.00		
	SC-ICE MELT					1,500.00		
	SC-EXTENSION LADDER					750.00		
	SC-PAINT FOR LINES ON PLAY AREA					750.00		
	SC-POND SUPPLIES					300.00		
	MS-LEAF BLOWER					800.00		
	MS-EQUIPMENT PARTS AND MATERIALS					1,500.00		
	MS-GROUND TOOLS					400.00		
	MS-ICE MELT					2,500.00		
	MS-RAILROAD TIE REPLACEMENT					5,000.00		
	MS-WEED WHACKERS (2)					1,400.00		
	HS-EQUIPMENT PARTS AND MATERIALS					1,000.00		
	HS-GROUND TOOLS					400.00		
	HS-SNOW BLOWER					2,800.00		
	HS-ICE MELT					1,500.00		
	DW-ATHLETIC FIELD CLAY					5,000.00		
	DW-SALT AND SAND					1,000.00		
	DW-SEEDING					1,000.00		
	DW-MISC. SIGNAGE					750.00		
A 1620.461-00	GROUNDS MAINTENANCE CONTRACTS	141,196.77	441,189.22	566,173.48	203,000.00		140,500.00	(62,500.00)
	GH-ANNUAL FIELD MAINTENANCE					7,500.00		

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

The Central Services, Facilities and Operations Budget covers the salaries of custodians and cleaners, part-time and substitute cleaners, new equipment, costs to maintain property and equipment, cleaning supplies, utilities, heating and ventilation services, as well as other contractual services to maintain the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
	GH-POISON IVY CONTROL					3,000.00		
	GH-SPRINKLER SYSTEM MAINTENANCE					3,500.00		
	GH-TREE PRUNING AND REMOVAL					7,000.00		
	GWL-ANNUAL FIELD MAINTENANCE					13,000.00		
	GWL-POISON IVY CONTROL					1,000.00		
	GWL-SPRINKLER SYSTEM MAINTENANCE					3,500.00		
	GWL-TREE PRUNING AND REMOVAL					8,000.00		
	SC-ANNUAL FIELD MAINTENANCE					1,000.00		
	SC-POISON IVY CONTROL					1,000.00		
	SC-POND AND COURTYARD LANDSCAPING					12,000.00		
	SC-SPRINKLER SYSTEM MAINTENANCE					2,000.00		
	SC-TREE PRUNING AND REMOVAL					3,000.00		
	MS-ANNUAL FIELD MAINTENANCE					13,000.00		
	MS-POISON IVY CONTROL					1,500.00		
	MS-SPRINKLER SYSTEM MAINTENANCE					8,000.00		
	MS-TREE PRUNING AND REMOVAL					8,000.00		
	HS-ANNUAL FIELD MAINTENANCE					15,000.00		
	HS-POISON IVY CONTROL					1,500.00		
	HS-SPRINKLER SYSTEM MAINTENANCE					5,000.00		
	HS-TREE PRUNING AND REMOVAL					8,000.00		
	DW-HEALTH AND SAFETY TREE CARE PROGRAM					15,000.00		
A 1620.462-00	BUILDING MAINTENANCE CONTRACTS	132,463.70	142,845.29	111,148.96	119,117.00		133,200.00	14,083.00
	GH-CARPET CLEANING					3,000.00		
	GH-ELEVATOR INSPECTION					1,600.00		
	GH-MOP SERVICE					2,100.00		
	GH-PAINTING					7,500.00		
	GH-ROOF MAINTENANCE					2,000.00		
	GH-WINDOW REPAIRS					3,000.00		
	GWL-CARPET CLEANING					3,000.00		
	GWL-CURTAINS FOR GYM WINDOWS					11,000.00		
	GWL-ELEVATOR INSPECTION					1,600.00		
	GWL-MOP SERVICE					1,500.00		
	GWL-PAINTING					7,500.00		
	GWL-ROOF MAINTENANCE					3,000.00		
	GWL-WINDOW REPAIRS					3,000.00		
	GWL-WINDOW SHADES					3,000.00		
	SC-CARPET CLEANING					2,000.00		
	SC-ELEVATOR INSPECTION					1,600.00		
	SC-MOP SERVICE					1,500.00		
	SC-PAINTING					7,500.00		
	SC-ROOF MAINTENANCE					2,000.00		
	SC-WINDOW SHADES					3,000.00		
	SC-WINDOW REPAIRS					3,000.00		
	MS-BLINDS REPLACED					3,000.00		
	MS-CARPET CLEANING					2,000.00		
	MS-ELEVATOR INSPECTION					3,200.00		
	MS-LOCKER SERVICE					1,000.00		
	MS-MOP SERVICE					2,000.00		
	MS-PAINTING					7,500.00		
	MS-ROOF MAINTENANCE					1,000.00		
	MS-SECURITY CAMERAS					10,000.00		
	HS-CARPET CLEANING					3,000.00		
	HS-CLASSROOM BLINDS REPLACEMENT					3,000.00		
	HS-ELEVATOR INSPECTION					1,600.00		
	HS-MOP SERVICE					2,000.00		
	HS-PAINTING					7,500.00		
	HS-ROOF MAINTENANCE					3,000.00		
	HS--ADDITIONAL SECURITY CAMERAS					10,000.00		

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

The Central Services, Facilities and Operations Budget covers the salaries of custodians and cleaners, part-time and substitute cleaners, new equipment, costs to maintain property and equipment, cleaning supplies, utilities, heating and ventilation services, as well as other contractual services to maintain the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2020-21	2021-22	2022-23	2023-24	DETAIL	SUB TOTAL	INCREASE/ DECREASE
						2024-25	2024-25	
A 1620.463-00	ELECTRICAL MAINTENANCE CONTRACTS	9,444.82	13,294.88	45,687.90	5,500.00		13,000.00	7,500.00
	CO-GENERATOR MAINTENANCE					1,500.00		
	GH-GENERATOR MAINTENANCE					1,500.00		
	MS-GENERATOR MAINTENANCE					1,250.00		
	HS-GENERATOR MAINTENANCE					1,250.00		
	SC-DOOR HOLD MAGNETS FOR FIRE DOORS					7,500.00		
A 1620.464-00	PLUMBING/HEATING CONTRACTS	111,686.22	87,598.87	79,943.79	90,000.00		105,000.00	15,000.00
	GH-BMS MAINTENANCE					5,000.00		
	GH-BOILER MAINTENANCE					3,600.00		
	GH-CESSPOOL MAINTENANCE					2,000.00		
	GWL-BMS MAINTENANCE					8,000.00		
	GWL-BOILER MAINTENANCE					3,600.00		
	GWL-CESSPOOL MAINTENANCE					2,000.00		
	SC-BMS MAINTENANCE					8,000.00		
	SC-BOILER MAINTENANCE					3,600.00		
	SC-CESSPOOL MAINTENANCE					2,000.00		
	SC-BMS CONTROLS FOR GYM HVAC UNIT					15,000.00		
	MS-BMS MAINTENANCE					8,000.00		
	MS-BOILER MAINTENANCE					3,600.00		
	MS-CESSPOOL MAINTENANCE					2,000.00		
	HS-BMS MAINTENANCE					6,000.00		
	HS-BOILER MAINTENANCE					3,600.00		
	HS-CESSPOOL MAINTENANCE					4,000.00		
	DW-BMS MAINTENANCE REQUIRED UNDER 2008 EPC					13,000.00		
	DW-UNDERGROUND STORAGE TANK MAINTENANCE & REPAIRS					12,000.00		
A 1620.465-00	A/C SERVICES CONTRACTS	23,532.89	21,058.71	17,544.36	25,000.00		25,000.00	-
	GH-MAINTENANCE OF AC UNITS					3,000.00		
	GWL-MAINTENANCE OF AC UNITS					2,000.00		
	SC-MAINTENANCE OF AC UNITS					2,000.00		
	MS-MAINTENANCE OF AC UNITS					5,000.00		
	HS-MAINTENANCE OF AC UNITS					6,000.00		
	DW-REFRIGERATION AND FREEZER MAINTENANCE					7,000.00		
A 1620.466-00	CUSTODIAL UNALLOCATED CONTRACTS	4,888.14	4,911.83	4,932.30	5,000.00		5,000.00	-
	GH-MISCELLANEOUS MAINTENANCE					1,000.00		
	GWL-MISCELLANEOUS MAINTENANCE					1,000.00		
	SC-MISCELLANEOUS MAINTENANCE					1,000.00		
	MS-MISCELLANEOUS MAINTENANCE					1,000.00		
	HS-MISCELLANEOUS MAINTENANCE					1,000.00		
A 1620.467-00	HEALTH & SAFETY CONTRACTS-DW	716,639.23	404,211.15	366,327.57	365,000.00		365,000.00	-
	GH-HEALTH AND SAFETY					20,000.00		
	GWL-HEALTH AND SAFETY					25,000.00		
	SC-HEALTH AND SAFETY					20,000.00		
	MS-HEALTH AND SAFETY					35,000.00		
	HS-HEALTH AND SAFETY					45,000.00		
	DW-HEALTH AND SAFETY					100,000.00		
	DW-MERV 13 REPLACEMENT					120,000.00		
A 1620.467-90	HEALTH & SAFETY COVID	-	127,955.00	31,234.64	-	-	-	-
A 1620.468-00	REFRIGERATION MAINTENANCE CONTRACT:	8,900.74	16,012.94	15,090.12	17,000.00		17,000.00	-
	GH-REFRIGERATOR MAINTENANCE					2,000.00		
	GWL-REFRIGERATOR MAINTENANCE					3,500.00		
	SC-REFRIGERATOR MAINTENANCE					3,000.00		
	MS-ICE MACHINE MAINTENANCE					500.00		
	MS-REFRIGERATOR MAINTENANCE					3,250.00		
	HS-ICE MACHINE MAINTENANCE					1,500.00		
	HS-REFRIGERATOR MAINTENANCE					3,250.00		
A 1620.469-00	VEHICLE MAINTENANCE CONTRACTS	6,416.78	10,500.00	-	10,500.00		10,500.00	-
	DW-BUCKET TRUCK MAINTENANCE					2,000.00		
	DW-TRACTOR MAINTENANCE					1,500.00		
	DW-VEHICLE MAINTENANCE					7,000.00		

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

The Central Services, Facilities and Operations Budget covers the salaries of custodians and cleaners, part-time and substitute cleaners, new equipment, costs to maintain property and equipment, cleaning supplies, utilities, heating and ventilation services, as well as other contractual services to maintain the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	ACTUAL BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 1620.470-00	CARTAGE CONTRACTS	27,014.69	10,970.75	9,069.90	12,000.00		12,000.00	-
	CONTRACT CARTAGE					10,000.00		
	RECYCLING CARTAGE					2,000.00		
A 1620.471-00	FUEL OIL	3,292.05	-	-	10,000.00	10,000.00	10,000.00	-
A 1620.472-00	WATER	46,451.28	49,074.75	53,384.62	70,000.00	50,000.00	50,000.00	(20,000.00)
A 1620.473-00	ELECTRICITY	666,980.30	737,000.00	710,000.00	700,000.00	700,000.00	700,000.00	-
A 1620.474-00	TELEPHONE-VOICE AND DATA	94,772.90	129,689.67	89,531.46	115,532.88		95,532.88	(20,000.00)
	DW-1 GBPS CROWN CASTLE INTERNET SERVICE					29,880.00		
	DW-AT & T LONG DISTANCE					3,222.00		
	DW-CABLE VISION					9,072.00		
	DW-LIGHTPATH TELEPHONE					758.88		
	DW-TMOBILE CELL PHONES-Includes MiFi Devices for students					24,200.00		
	DW-VERIZON (FIRE ALARM, BURGLAR ALARM AND EMERGENCY PHONE LINES)					28,400.00		
A 1620.475-00	GAS	247,232.55	343,093.46	378,406.53	330,000.00	380,000.00	380,000.00	50,000.00
A 1620.476-00	DW-COMPUTER WIRING	-	-	-	-	20,000.00	20,000.00	20,000.00
A 1620.490-00	DW-BOCES FACILITY SERVICES	219,857.02	169,132.28	221,052.05	250,102.52		235,102.52	(15,000.00)
	BOCES- ACCESS TO CAMERAS (602.775)					2,819.03		
	BOCES-CABLING (509.570)					5,356.00		
	BOCES-CAMERA MONITORING (602.275)					28,278.09		
	BOCES-COOPERATIVE BIDDING SERV (620.010/620.500)					8,301.80		
	BOCES-GLOBAL COMPLIANCE NETWORK (507-522)					1,231.88		
	BOCES-MAINTENANCE SOFTWARE 602.274					7,069.92		
	BOCES-SCHOLARCHIP (602-288)					9,358.59		
	BOCES-WESTCHESTER-HEALTH AND SAFETY CONSULTANT (645.490)					172,687.21		
A 1620.490-90	DW-BOCES- VOICE AND DATA	175,051.92	180,963.48	165,850.45	195,721.39		197,046.11	1,324.72
	DW-BOTIE FIBER OPTIC WAN					92,221.05		
	DW-BOTIE GBPS INTERNET DDOS MITIGATION VOICE SERVICE					67,545.24		
	DW-VOICE MAINTENANCE-Land Rover					29,870.00		
	DW-LIGHTPATH STAND ALONE REDUNDANT VOICE SERVICE					7,409.82		
A 1620.501-01	GH-SPECIAL PROJECTS	-	-	-	-	-	-	-
A 1620.501-02	GWL-SPECIAL PROJECTS	-	22,000.00	-	-	-	-	-
A 1620.501-03	SC-SPECIAL PROJECTS	-	-	-	-	-	-	-
A 1620.501-04	MS-SPECIAL PROJECTS	-	-	-	-	-	-	-
A 1620.501-05	HS- SPECIAL PROJECTS	-	-	17,500.00	-	-	-	-
A 1620.501-07	ARCHITECT/ENGINEER FEES	87,208.77	79,029.75	221,700.44	145,551.44		108,551.44	(37,000.00)
	DW-ARCHITECT/ENGINEER FEES					30,000.00		
	ANNUAL VISUAL INSPECTION					25,000.00		
	DW-HONEYWELL MAINTENANCE AGREEMENT-Includes baseline adjustment cost					36,551.44		
	TRANS-CAMP DIRECTOR SOFTWARE FEE					12,000.00		
	TRANS-MAINTENANCE & REPAIR TO BUS WASH					5,000.00		
A 1620.501-90	DW-SPECIAL PROJECTS	-	-	-	-	-	-	-
A 1620.501-90	ADMIN BUILDING - SPECIAL PROJECTS	-	-	-	-	-	-	-
CENTRAL SERVICE SUB TOTAL 1620		6,495,043.90	6,992,669.43	7,047,468.27	6,801,736.60	6,708,997.79	6,708,997.79	(92,738.81)
TOTAL	CENTRAL SERVICES	6,495,043.90	6,992,669.43	7,047,468.27	6,801,736.60	6,708,997.79	6,708,997.79	(92,738.81)

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
PLANT MAINTENANCE**

The Plant Maintenance budget covers the salaries of the District's maintenance staff. There are currently 6 maintainers in the district and they work cooperatively with the custodial staff to ensure that the District's plant and equipment are running smoothly to prevent unexpected breakdowns. They are usually proficient in several areas of maintenance including plumbing, HVAC systems, carpentry, masonry and electrical.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 1621.160-90-1161	MAINTENANCE STAFF SALARIES <i>6 Full time employees</i>	428,187.22	379,620.16	419,730.51	434,079.00	448,518.00	448,518.00	14,439.00
A 1621.162-90-1162	MAINTENANCE STAFF OT	14,104.74	22,056.69	25,253.80	25,000.00	25,000.00	25,000.00	-
A 1621.163-90	SUMMER GROUNDS CREW	14,688.00	19,404.00	14,958.75	19,000.00	19,000.00	19,000.00	-
MAINTENANCE	SUB TOTAL 1621	456,979.96	421,080.85	459,943.06	478,079.00	492,518.00	492,518.00	14,439.00
A 1670.400-90	PRINTING CONTRACTS	-	-	-	-	-	-	-
A 1670.490-90	DW-COPIER LEASE	9,917.55	-	2,132.59	9,917.55	9,917.55	9,917.55	-
A 1670.490-90-1301	BOCES-PRINTING SERVICES PRINTING	8,552.00	19,395.00	16,545.00	10,300.00	10,300.00	10,300.00	-
PRINTING	SUB TOTAL 1670	18,469.55	19,395.00	18,677.59	20,217.55	20,217.55	20,217.55	0.00
TOTAL	MAINTENANCE/PRINTING	475,449.51	440,475.85	478,620.65	498,296.55	512,735.55	512,735.55	14,439.00

NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
COMMERCIAL INSURANCE AND BOCES ADMINISTRATION

The District's general and commercial liabilities as well as BOCES administrative and capital costs are expected to increase between 12-15% next year. The District is a member of the New York Schools Insurance Reciprocal and experiences some protection from the high costs in the commercial insurance market but this year the Business Office was informed by NYSIR to expect higher increases next year due to storm related and cyber claims nationwide. The BOCES costs are determined by Nassau BOCES. The increases are mainly due to the rising costs of health insurance which are passed on to all component districts.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 1910.400-90	UNALLOCATED INSURANCE	463,304.69	501,173.29	537,399.14	594,171.29		722,590.14	128,418.85
	ADULT EDUCATION					469.53		
	BOILER AND MACHINERY					10,888.64		
	CATASTROPHIC STUDENT ACCIDENT (e.g. football)					4,848.33		
	COMMERCIAL AUTO DISTRICT OWNED VEHICLES					70,265.44		
	COMMERCIAL INLAND MARINE					2,941.12		
	COMMERCIAL PROPERTY (includes fire, allied lines, earth quake and flood)					243,484.90		
	CYBER SECURITY					40,015.36		
	EMPLOYEE FRAUD PROTECTION					4,873.54		
	EXCESS CATASTROPHIC					65,649.92		
	GENERAL LIABILITY					160,496.00		
	IPADS/CHROME BOOKS					20,754.36		
	SCHOOL BOARD LIABILITY					50,826.72		
	STUDENT ACCIDENT					47,076.28		
COMM LIABILITY	SUB TOTAL 1910	463,304.69	501,173.29	537,399.14	594,171.29	722,590.14	722,590.14	128,418.85
A 1964-400-00	CONTRACT SERVICES-SPLIT PROPERTY	124,000.00	101,476.75	77,696.14	106,000.00	90,000.00	90,000.00	(16,000.00)
	REFUND OF SCHOOL TAXES							
	SPLIT PROPERTIES SUB TOTAL SPLIT PROPERTIES	124,000.00	101,476.75	77,696.14	106,000.00	90,000.00	90,000.00	(16,000.00)
A 1981.490-00-1303	BOCES ADMINISTRATION EXPENSES	389,549.33	358,061.85	389,904.06	409,076.14		409,076.14	-
	ADMINISTRATION 001.000					321,869.24		
	RENTAL OF FACILITIES 002.010					31,344.28		
	CAPITAL PROJECTS 002.020					55,863.62		
BOCES ADMIN	SUB TOTAL 1981	389,549.33	358,061.85	389,904.06	409,076.14	409,076.14	409,076.14	-
TOTAL	COMMERCIAL INS/BOCES ADMIN/MTA	976,854.02	960,711.89	1,004,999.34	1,109,247.43	1,221,666.28	1,221,666.28	112,418.85

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

The Supervision of Instruction budget covers the salaries of the Assistant Superintendent for Instruction, Building Principals, Directors, clerical and secretarial support, professional development, instructional software, as well as expenditures to maintain their offices. The Assistant Superintendent for Instruction along with the Building Principals and Directors are the instructional leaders of the district. They translate the District's mission and Shared Value Outcomes into programs. Refer to the Departmental Narratives in the budget document for specific goals and objectives of each department.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2010.150-99-5161	ASST SUPT CURRICULUM & INSTRUCTION	221,000.00	223,762.00	220,346.00	208,346.00	227,500.00	227,500.00	19,154.00
A 2010.160-99-3161	CURR/INSTRUCTION-SECRETARY	78,258.00	79,058.00	83,545.90	83,199.00	84,521.00	84,521.00	1,322.00
A 2010.400-99	CURR/INSTRUCTION OTHER EXPENSES	248,235.95	45,736.05	21,506.00	74,952.14		57,000.00	(17,952.14)
	CONFERENCE EXPENSE					1,000.00		
	PROFESSIONAL BOOKS/JOURNALS & MEMBERSHIPS					1,000.00		
	MATH-PROFESSIONAL LEARNING					3,000.00		
	HUMANITIES-PROFESSIONAL LEARNING					6,000.00		
	LITERACY-PROFESSIONAL LEARNING					52,500.00		
	SCIENCE-PROFESSIONAL LEARNING					3,000.00		
	SPECIAL EDUCATION-EDUCATIONAL EVALUATION TRAINING					5,000.00		
	WORLD LANGUAGE PROFESSIONAL LEARNING					5,000.00		
	PERFORMANCE BASED ASSESSMENT TRAINING					4,000.00		
	UNIVERSAL DESIGN FOR LEARNING TRAINING					4,000.00		
	TEXT HELP/READ/WRITE/EQUATION					7,500.00		
	<i>Grant offset</i>					<i>(35,000.00)</i>		
A 2010.402-99	TEACHERS COLLEGE PROFESSIONAL DEV							
A 2010.450-99	CURR/INSTRUCTION OFFICE SUPPLIES	8,803.23	20,698.89	20,175.09	20,542.00		33,750.00	13,208.00
	GENERAL OFFICE SUPPLIES					1,500.00		
	NEW TEACHER ORIENTATION					2,000.00		
	SUPERINTENDENT CONFERENCE DAY (SEPTEMBER)-SUPPLIES					2,000.00		
	SUPERINTENDENT CONFERENCE DAY (FALL)-SUPPLIES					2,000.00		
	TESTING MATERIALS CogATs					5,000.00		
	TRI-STATE ANNUAL DUES					8,000.00		
	TRI-STATE VISIT - DISTRICT HOSTING					13,250.00		
A 2010.490.99	BOCES SERVICES-CURRICULUM AND INSTR	16,060.00	40,208.09	208,012.96	206,375.63		186,000.00	(20,375.63)
	BOOK CREATOR					13,100.00		
	CASTLE LEARNING 532.526.220					7,600.00		
	FLOCABULARY					4,000.00		
	CLASSKICK					2,000.00		
	EDVISTA EXTERNAL TEST SCORING-Moved from 2110-490-00-1306					26,000.00		
	EMPLOYEE ASSISTANCE PROGRAM					19,000.00		
	ENL ONLINE PD-Blended/virtual Professional Development COSER					2,700.00		
	IXL PROGRAM 532.526.130					38,200.00		
	MENTAL HEALTH CONSORTIUM (507.515)					3,500.00		
	MODEL SCHOOL (COSER 534-510)					6,900.00		
	MY LEARNING PLAN-PROFESSIONAL LEARNING MANAGEMENT 602.596-Moved from 2110-490-00-1306					15,000.00		
	REGIONAL RECRUITMENT SERVICES					6,000.00		
	RENAISSANCE STAR (602-068)					42,000.00		
CURR DEV/SUPV SUB TOTAL 2010		556,297.18	369,254.94	553,585.95	593,414.77	588,771.00	588,771.00	(4,643.77)

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

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A 2020.150-10-5161	GH-PRINCIPAL	173,789.00	176,437.71	184,425.00	189,425.00	198,800.00	198,800.00	9,375.00
A 2020.150-20-5161	GWL-PRINCIPAL	198,331.00	204,321.92	210,846.00	210,846.00	224,176.00	224,176.00	13,330.00
A 2020.150-30-5161	SC-PRINCIPAL	173,789.00	176,437.71	163,160.36	157,705.00	167,795.00	167,795.00	10,090.00
A 2020.150-40-5161	MS-PRINCIPALS-2 Full time employees	334,802.00	363,383.63	352,183.68	353,741.00	370,121.00	370,121.00	16,380.00
A 2020.150-50-5161	HS-PRINCIPALS-3 Full time employees	572,885.00	553,114.98	629,668.00	640,168.00	692,100.00	692,100.00	51,932.00
A 2020.150-91-5161	DIRECTOR OF ATHLETICS	198,161.00	203,639.25	210,655.00	210,655.00	223,972.00	223,972.00	13,317.00
A 2020.150-92-5161	DIRECTOR OF PERFORMING ARTS	186,084.00	190,419.53	198,972.00	198,972.00	211,606.00	211,606.00	12,634.00
A 2020.150-95-5161	DIRECTOR OF WORLD LANGUAGES	183,780.00	186,518.13	196,495.00	196,495.00	208,970.00	208,970.00	12,475.00
A 2020.150-96-5161	DIRECTORS OF STEM SCIENCE AND MATH <i>2.0 Full time equivalent employees</i>	623,921.84	636,234.46	412,878.39	377,384.00	395,668.00	395,668.00	18,284.00
A 2020.150-99-5161	DIRECTOR OF HUMANITIES SOCIAL STUDIES AND ENGLISH <i>2 Full time equivalent employees</i>	549,738.00	561,053.47	583,349.00	378,505.00	402,625.00	402,625.00	24,120.00
A 2020.160-10-3161	GH-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full-time employees</i>	133,701.00	143,978.89	132,848.12	140,694.00	143,282.00	143,282.00	2,588.00
A 2020.160-20-3161	GWL-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full time employees</i>	128,642.00	140,265.46	134,860.64	139,603.00	143,936.00	143,936.00	4,333.00
A 2020.160-30-3161	SC-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full time employees</i>	145,410.01	156,669.54	127,967.97	128,230.00	131,318.00	131,318.00	3,088.00
A 2020.160-40-3161	MS-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full-time employees</i>	213,932.60	162,041.71	140,140.83	134,901.00	120,010.00	120,010.00	(14,891.00)
A 2020.160-50-3161	HS-PRINCIPAL'S OFFICE-SECRETARIES <i>6 Full time employees</i>	474,884.88	406,962.80	363,973.09	473,543.00	487,459.00	487,459.00	13,916.00
A 2020.160-92-3161	PERF ARTS OFFICE-SECRETARY	66,004.28	67,284.36	72,731.17	73,603.00	77,507.00	77,507.00	4,004.00
A 2020.160-99-3161	CURRICULUM OFFICE-SECRETARIES <i>3 Full time employees</i>	170,567.78	188,606.58	197,216.48	143,878.00	220,880.00	220,880.00	77,002.00
A 2020.162-10-3162	GH-PRINCIPAL'S OFFICE OVERTIME	-	-	184.14	1,500.00	1,500.00	1,500.00	-
A 2020.162-20-3162	GWL-PRINCIPAL'S OFFICE OVERTIME	4,776.63	1,794.93	737.91	1,500.00	1,500.00	1,500.00	-
A 2020.162-30-3162	SC-PRINCIPAL'S OFFICE OVERTIME	1,799.09	674.33	460.43	1,500.00	1,500.00	1,500.00	-
A 2020.162-40-3162	MS-PRINCIPAL'S OFFICE OVERTIME	3,988.13	7,705.67	4,702.71	3,000.00	3,000.00	3,000.00	-
A 2020.162-50-3162	HS-PRINCIPAL'S OFF OVERTIME	30,015.12	5,967.40	7,407.97	8,000.00	8,000.00	8,000.00	-
A 2020.163-10-3163	GH-PRINCIPAL'S OFFICE P/T SEC	3,908.67	4,509.92	4,616.60	3,000.00	3,000.00	3,000.00	-
A 2020.163-20-3163	GWL-PRINCIPAL'S OFFICE P/T SEC	2,984.28	1,318.10	533.20	3,000.00	3,000.00	3,000.00	-
A 2020.163-30-3163	SC-PRINCIPAL'S OFFICE P/T SEC	6,551.60	8,397.00	15,313.40	3,000.00	3,000.00	3,000.00	-
A 2020.163-40-3163	MS-PRINCIPAL'S OFFICE P/T SEC	21,265.20	45,226.45	9,676.40	2,000.00	2,000.00	2,000.00	-

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2020.163-50-3163	HS-PRINCIPAL'S OFFICE P/T SEC	1,082.40	16,456.09	8,447.66	10,000.00	10,000.00	10,000.00	-
A 2020.400-10	GH-PRINCIPAL'S OFFICE OTHER EXPENSES	-	518.00	1,111.00	1,500.00		1,500.00	-
	GH-PRINCIPAL'S OFFICE PROF CONFERENCES					500.00		
	GH-PRINTING/PARENT EDUCATION					1,000.00		
A 2020.400-20	GWL-PRINCIPAL'S OFFICE OTHER EXPENSE	-	199.00	1,000.00	1,600.00		1,600.00	-
	GWL-PRINCIPAL'S OFFICE PROF CONFERENCES					1,500.00		
	GWL-PRINTING/PARENT EDUCATION					100.00		
A 2020.400-30	SC-PRINCIPAL'S OFFICE OTHER EXPENSES	722.67	228.34	811.16	700.00		500.00	(200.00)
	SC-PRINCIPAL'S OFFICE PROF CONFERENCES					250.00		
	SC-PRINTING/PARENT EDUCATION					250.00		
A 2020.400-40	MS-PRINCIPAL'S OFFICE OTHER EXPENSES	2,465.39	2,482.05	2,960.25	4,807.84		4,807.84	-
	MS-PRINCIPAL'S OFFICE PROF CONFERENCES (2)					800.00		
	MS-MOVING UP (8 th Grade)					2,900.00		
	MS-POSTAGE MACHINE LEASE					1,107.84		
A 2020.400-50	HS-PRINCIPAL'S OFFICE OTHER EXPENSES	24,520.35	19,242.22	20,486.64	30,115.64		30,072.44	(43.20)
	HS-9TH GRADE BARBEQUE					810.00		
	HS-BOARD OF EDUCATION AND ADM CAPS AND GOWNS					1,500.00		
	HS-CONFERENCES (3) PRINCIPALS					2,500.00		
	HS-DIPLOMAS					4,000.00		
	HS-GRADUATION MOVING UP DAYS, SCHOLAR NIGHT					7,401.41		
	HS-MEMBERSHIP/NEWSPAPERS					1,639.00		
	HS-NATIONAL HONOR SOCIETY					808.99		
	HS-POSTAGE AND RETURNS					5,500.00		
	HS-POSTAGE FOLDER AND INSERTER					1,662.96		
	HS-POSTAGE MACHINE LEASE					2,170.08		
	HS-STUDENT WORKSHOPS					2,080.00		
A 2020.400-90	ADMINISTRATORS' PROFESSIONAL DEV	175.00	5,578.00	1,483.61	6,000.00	6,000.00	6,000.00	-
A 2020.400-91	ATHLETICS OFFICE-OTHER EXPENSES	-	-	250.00	250.00	250.00	250.00	-
A 2020.400-92	PERFORMING ARTS OFFICE-OTHER EXPENSES	233.00	443.15	200.00	700.00		450.00	(250.00)
	DIR OF PERFORMING ARTS MEMBERSHIP FEES AND SUBSCRIPTION					450.00		
A 2020.400-94-4000	MS-MATH OFFICE-OTHER EXPENSES	-	24.00	-	335.00	335.00	335.00	-
A 2020.400-94-4500	MS-SCIENCE OFFICE-OTHER EXPENSES	49.71	-	-	250.00	250.00	250.00	-
A 2020.400-94-5000	HS-MATH OFFICE OTHER EXPENSES	-	-	-	250.00	250.00	250.00	-
A 2020.400-94-5500	HS-SCIENCE OFFICE-OTHER EXPENSES	-	-	140.00	250.00	250.00	250.00	-
A 2020.400-95	DW-FOREIGN LANGUAGE OFFICE-OTHER	592.00	599.00	495.00	739.00	789.00	789.00	50.00
A 2020.400-96	ELEM-STEM OFFICE-OTHER EXPENSES	149.00	249.00	377.65	-	-	-	-
A 2020.400-97	ELEM-HUMANITIES OFFICE-OTHER EXP	-	250.00	29.00	250.00	-	-	(250.00)
A 2020.400-97-4000	MS-ENGLISH OFFICE-OTHER EXPENSES	46.00	79.00	-	125.00	-	-	(125.00)
A 2020.400-97-5000	HS- ENGLISH OFFICE-OTHER EXPENSES	-	145.00	-	250.00	400.00	400.00	150.00
A 2020.400-98-4000	MS-SOCIAL STUDIES OFFICE-OTHER EXP	-	379.35	-	400.00	400.00	400.00	-
A 2020.400-98-5500	HS- SOCIAL STUDIES OFFICE-OTHER EXP	78.00	160.00	97.00	125.00	125.00	125.00	-

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

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		EXPENDITURE	EXPENDITURE	EXPENDITURE	BUDGET	BUDGET		
		2020-21	2021-22	2022-23	2023-24	DETAIL	SUB TOTAL	INCREASE/ DECREASE
						2024-25	2024-25	
A 2020.450-10	GH-PRINCIPAL'S OFFICE SUPPLIES	-	-	1,091.50	1,400.00		1,500.00	100.00
	GH-PRINCIPAL'S OFFICE GENERAL SUPPLIES					1,100.00		
	GH-PETTY CASH					100.00		
	GH-PROFESSIONAL LITERATURE					300.00		
A 2020.450-20	GWL-PRINCIPAL'S OFFICE SUPPLIES	1,262.29	976.87	1,995.82	1,600.00		1,600.00	-
	GWL-PRINCIPAL'S OFFICE GENERAL SUPPLIES					500.00		
	GWL-PETTY CASH					200.00		
	GWL-PRINCIPAL'S OFFICE POSTAGE					900.00		
A 2020.450-30	SC-PRINCIPAL'S OFFICE SUPPLIES	39.60	694.92	1,473.23	1,120.00		1,000.00	(120.00)
	SC-PRINCIPAL'S OFFICE GENERAL SUPPLIES					400.00		
	SC-PETTY CASH					200.00		
	SC-POSTAGE					400.00		
A 2020.450-40	MS-PRINCIPAL'S OFFICE SUPPLIES	5,284.88	5,169.71	4,310.73	8,200.00		6,200.00	(2,000.00)
	MS-PRINCIPAL'S OFFICE SUPPLIES					1,000.00		
	MS-PETTY CASH					100.00		
	MS-POSTAGE, MEETING AND PRESENTATIONS					2,600.00		
	MS-PRINTING					2,300.00		
	MS-SHIPPING					200.00		
A 2020.450-50	HS-PRINCIPAL'S OFFICE SUPPLIES	9,357.63	6,909.55	4,519.15	11,790.00		8,790.00	(3,000.00)
	HS-PRINCIPAL'S OFFICE GENERAL SUPPLIES					3,000.00		
	HS-COPIER PAPER					1,000.00		
	HS-PETTY CASH					400.00		
	HS-POSTAGE					4,390.00		
A 2020.450-91	ATHLETICS OFFICE SUPPLIES	1,158.86	1,712.96	2,900.00	2,800.00	1,800.00	1,800.00	(1,000.00)
	ATHLETICS-GEN SUPPLIES, COPYING, PRINTING AND POSTAGE							
A 2020.450-92	PERFORMING ARTS OFFICE SUPPLIES	1,772.96	1,778.22	1,999.90	2,260.00	2,475.00	2,475.00	215.00
	PA-OFFICE SUPPLIES, PRINTER CARTRIDGES AND PROF DEV TEXTBOOKS							
A 2020.450-94-4000	MS-MATH OFFICE SUPPLIES	-	119.50	89.99	200.00	100.00	100.00	(100.00)
A 2020.450-94-4500	MS-SCIENCE OFFICE SUPPLIES	-	119.64	247.18	250.00	250.00	250.00	-
A 2020.450-94-5000	HS-MATH OFFICE SUPPLIES	179.08	119.54	167.91	200.00	100.00	100.00	(100.00)
A 2020.450-94-5500	HS-SCIENCE OFFICE SUPPLIES	227.73	119.79	237.82	250.00	250.00	250.00	-
A 2020.450-95	DW-FOREIGN LANGUAGE OFFICE SUPPLIES	85.00	236.80	234.16	250.00	250.00	250.00	-
A 2020.450-96	ELEM-STEM OFFICE SUPPLIES	729.88	474.31	360.07	-	-	-	-
A 2020.450-97	ELEM-HUMANITIES OFFICE SUPPLIES	998.26	761.81	302.24	700.00	-	-	(700.00)
A 2020.450-97-4000	MS-ENGLISH OFFICE SUPPLIES	48.31	-	97.44	125.00	-	-	(125.00)
A 2020.450-97-5000	HS-ENGLISH OFFICE SUPPLIES	-	192.55	64.06	250.00	600.00	600.00	350.00
A 2020.450-98-4000	MS-SOCIAL STUDIES OFFICE SUPPLIES	-	70.52	-	125.00	125.00	125.00	-
A 2020.450-98-5500	HS-SOCIAL STUDIES OFFICE SUPPLIES	116.26	-	142.06	250.00	250.00	250.00	-
A 2020.490.10	GH-BOCES SERVICE COPIER LEASE	6,511.16	(4,234.31)	132.19	1,457.16	1,457.16	1,457.16	-
A 2020.490.20	GWL-BOCES SERVICE COPIER LEASE	2,276.75	-	132.19	1,457.16	1,457.16	1,457.16	-
A 2020.490.30	SC-BOCES SERVICE COPIER LEASE	2,276.75	-	132.19	1,457.16	1,457.16	1,457.16	-

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

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A 2020.490.40	MS-BOCES SERVICE COPIER LEASE	2,276.76	-	132.19	1,457.16	1,457.16	1,457.16	-
A 2020.490.50	HS-BOCES SERVICE COPIER LEASE	2,014.70	-	261.55	2,957.16	2,957.16	2,957.16	-
A 2020.490.91	ATHLETICS OFFICE-BOCES SERVICE-COPIER LEASE	2,948.36	-	16.46	2,004.84	2,029.84	2,029.84	25.00
A 2020.490.92	PERF ARTS OFFICE-BOCES SERVICE COPIER LEASE	2,014.70	-	19.46	2,493.15	2,493.15	2,493.15	-
A 2020.490.99	CURRICULUM OFFICE COPIER LEASE	2,014.70	-	19.46	2,493.15	2,493.15	2,493.15	-
SUPV REG SCH	SUB TOTAL 2020	4,677,409.23	4,655,218.61	4,414,971.41	4,280,942.42	4,545,796.22	4,545,796.22	264,853.80
A 2021.150-90-5161	DIRECTORS SPECIAL EDUCATION <i>3 FTEs- full time equivalent employees</i>	345,304.37	415,491.69	524,236.00	524,236.00	557,647.00	557,647.00	33,411.00
A 2021.160-90-3161	SPECIAL EDUCATION SECRETARIES <i>2 FTEs-Full time equivalent employees</i>	137,397.00	140,408.00	150,738.59	154,074.00	155,600.00	165,600.00	1,526.00
SPECIAL ED ADM	SUB TOTAL 2021	482,701.37	555,899.69	674,974.59	678,310.00	713,247.00	713,247.00	34,937.00
TOTAL	INSTRUCTIONAL SUPERVISION	5,716,407.78	5,580,373.24	5,643,531.95	5,552,667.19	5,847,814.22	5,847,814.22	295,147.03

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A 2110.120-10-2161	GH-TEACHERS SALARIES K-5	4,263,363.06	4,622,233.25	4,555,636.06	4,747,474.23	4,874,105.09	4,874,105.09	126,630.86
A 2110.120-20-2161	GWL-TEACHERS SALARIES K-5	4,962,730.42	5,056,159.95	5,368,566.57	5,435,140.23	5,623,476.05	5,623,476.05	188,335.82
A 2110.120-30-2161	SC-TEACHERS SALARIES K-5	4,176,925.23	4,284,119.26	4,254,695.82	4,698,064.96	4,455,031.00	4,455,031.00	(243,033.96)
A 2110.120-90-2161	DW-TEACHERS SALARIES-Code split below							
A 2110.121-10-2161	GH-ENGLISH LANGUAGE LEARNERS	273,635.99	291,210.37	322,587.25	320,730.60	325,467.40	325,467.40	4,736.80
A 2110.121-20-2161	GWL-ENGLISH LANGUAGE LEARNERS	221,019.29	251,653.63	262,407.27	257,463.00	268,813.00	268,813.00	11,350.00
A 2110.121-30-2161	SC-ENGLISH LANGUAGE LEARNERS	196,537.97	125,799.78	232,591.74	226,623.40	236,446.60	236,446.60	9,823.20
A 2110.130-40-2161	MS-TEACHERS SALARIES 6-8	8,491,808.35	8,816,934.40	8,363,632.02	8,990,855.60	8,932,352.50	8,932,352.50	(58,503.10)
A 2110.130-50-2161	HS-TEACHERS SAL 9-12	9,918,208.66	9,998,993.22	10,677,717.46	11,110,021.00	11,074,267.16	11,074,267.16	(35,753.84)
A 2110.130-90-2131	HOME TEACHING	94,498.46	459,303.12	72,488.38	50,000.00	50,000.00	50,000.00	-
A 2110.130-90-2134	STAFF DEVELOPMENT	353,749.51	315,717.03	170,053.09	198,934.58		187,532.44	(11,402.14)
	CURRICULUM/PROFESSIONAL DEVELOPMENT WORK					187,532.44		
A 2110.131-40-2161	MS-ENGLISH LANGUAGE LEARNERS	273,145.64	109,774.96	90,547.93	165,166.00	88,099.00	88,099.00	(77,067.00)
A 2110.131-50-2161	HS-ENGLISH LANGUAGE LEARNERS	162,079.40	166,556.34	239,290.00	148,728.00	237,187.00	237,187.00	88,459.00
A 2110.140-10-2140	GH-SUBSTITUTE TEACHERS	106,800.26	158,387.33	173,416.47	110,000.00	160,000.00	160,000.00	50,000.00
A 2110.140-20-2140	GWL-SUBSTITUTE TEACHERS	108,561.35	145,796.33	134,168.55	115,000.00	125,000.00	125,000.00	10,000.00
A 2110.140-30-2140	SC-SUBSTITUTE TEACHERS	123,730.50	121,962.60	126,535.05	115,000.00	125,000.00	125,000.00	10,000.00
A 2110.140-40-2140	MS-SUBSTITUTE TEACHERS	362,783.94	423,486.43	256,817.89	120,000.00	180,000.00	180,000.00	60,000.00
A 2110.140-50-2140	HS-SUBSTITUTE TEACHERS	117,356.19	122,960.02	151,008.55	120,000.00	150,000.00	150,000.00	30,000.00
A 2110-150-00 (EE/GI Teacher Asst - COVID		-	14,248.51	-	-	-	-	-
A 2110.151-90-4174	DW-TA REGULAR EDUCATION	36,013.00	36,638.00	89.00	-	-	-	-
A 2110.160-00	TEXTBOOK CLERK	30,508.50	33,883.50	34,747.50	35,274.50	35,619.50	35,619.50	345.00
	0.5 FTE Employee paid from two codes - see 2805							
	SCHOOL MONITORS-DISTRICT WIDE							
A 2110.164-00-4171	See Below Breakdown by School							
A 2110.164-20-4171	GH-MONITORS	78,080.70	66,633.58	69,869.54	93,622.10	91,397.30	91,397.30	(2,224.80)
A 2110.164-30-4171	GWL-MONITORS	73,721.85	95,353.01	87,564.02	108,047.25	93,949.20	93,949.20	(14,098.05)
A 2110.164-40-4171	SC-MONITORS	77,161.86	71,135.49	60,375.75	84,816.66	76,846.60	76,846.60	(7,970.06)
A 2110.164-50-4171	MS-MONITORS	74,310.90	76,902.43	92,473.44	78,683.40	131,032.80	131,032.80	52,349.40
A 2110.164-50-4171	HS-MONITORS	168,794.21	163,339.70	167,335.82	155,478.00	147,056.90	147,056.90	(8,421.10)
	RECREATION COVERAGE							
A 2110.164-00-4172	See Below Breakdown by School							
A 2110.164-10-4172	GH-RECREATION SUPERVISOR	17,895.00	21,747.52	16,674.70	20,250.00	20,250.00	20,250.00	-
A 2110.164-20-4172	GWL-RECREATION SUPERVISOR	18,135.00	16,245.00	16,950.00	18,900.00	18,900.00	18,900.00	-
A 2110.164-30-4172	SC-RECREATION SUPERVISOR	17,500.87	16,727.81	15,910.31	17,550.00	17,550.00	17,550.00	-
A 2110.164-40-4172	MS-RECREATION SUPERVISOR	14,850.00	12,600.00	7,233.32	16,200.00	16,200.00	16,200.00	-
A 2110.164-50-4172	HS-RECREATION SUPERVISOR	-	-	-	-	-	-	-
A 2110.164-90-4171	SUBSTITUTE CALLERS	11,704.95	11,939.05	12,177.83	12,168.28	12,421.38	12,421.38	253.10
	PT employees-Includes stipend for Home Instruction Coordinator							

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A 2110.165-50-4172	STUDENT AIDES	1,306.50	4,778.56	877.50	2,500.00	2,500.00	2,500.00	-
A 2110.166-50-4173	STUDENT LAB AIDES	-	-	-	400.00	400.00	400.00	-
TEACHER AIDES - INSTRUCTIONAL								
A 2110.167-00	<i>See Breakdown by School Below</i>							
A 2110.167-10-0000	GH-TEACHER AIDE	9,157.41	10,333.22	39,070.33	8,163.15	8,924.37	8,924.37	761.22
A 2110.167-20-0000	GWL-TEACHER AIDE	4,464.88	9,952.70	21,592.03	8,163.15	8,924.37	8,924.37	761.22
A 2110.167-30-0000	SC-TEACHER AIDE	11,861.32	15,029.35	38,468.21	8,163.15	8,924.36	8,924.36	761.21
A 2110.167-40-0000	MS-TEACHER AIDE	-	5,062.10	18,021.14	-	-	-	-
A 2110.167-50-0000	HS-TEACHER AIDE	151,952.50	288,290.29	328,676.33	219,497.35	226,535.10	226,535.10	7,037.75
A 2110.200-59	HS-TECHNOLOGY EQUIPMENT	-	-	2,975.50	7,900.00		7,900.00	-
	CABINET FOR CAD LAB					3,500.00		
	CABINET FOR WOODSHOP					3,500.00		
	SINK					900.00		
A 2110.200-92	DW-MUSIC EQUIPMENT	7,641.97	3,051.93	-	-	-	-	-
A 2110.400.00-EE21	CARES ACT-ESSER-GRANT FROM NYS STATE	77,258.75	-	-	-	-	-	-
A 2110.400.00-GE21	CARES ACT-GEER-GRANT FROM NYS	5,396.00	-	-	-	-	-	-
A 2110.201-92	HS- ART EQUIPMENT	-	-	-	-	-	-	-
A 2110.202-92	DW-THEATRE EQUIPMENT	-	-	-	-	-	-	-
A 2110.400-10	GH-REGULAR SCHOOL OTHER EXPENSES	6,407.26	6,150.87	2,391.49	6,460.00		4,000.00	(2,460.00)
	GH-CONFERENCES TEACHERS					3,000.00		
	GH-LAMINATOR MAINTENANCE					500.00		
	GH-STUDENT PROGRAMS					500.00		
A 2110.400-20	GWL-REGULAR SCHOOL OTHER EXPENSES	2,457.23	4,600.00	7,075.00	6,610.00		6,650.00	40.00
	GWL-CONFERENCES TEACHERS					5,500.00		
	GWL-LAMINATOR MAINTENANCE					650.00		
	GWL-PROFESSIONAL LITERATURE					500.00		
A 2110.400-30	SC-REGULAR SCHOOL OTHER EXPENSES	7,735.25	3,583.78	3,557.98	8,895.00		5,500.00	(3,395.00)
	SC-CONFERENCES - TEACHERS					2,500.00		
	SC-LAMINATOR MAINTENANCE					200.00		
	SC-PROFESSIONAL LITERATURE					300.00		
	SC-STUDENT PROGRAMS					2,500.00		
A 2110.400-40	MS-REGULAR SCHOOL OTHER EXPENSES	16,994.16	8,203.20	10,801.87	11,027.00		11,027.00	-
	MS-CONFERENCES TEACHERS					7,000.00		
	MS-E3 DAY PRESENTATION					3,000.00		
	MS-NURSES' OFFICE COPIER LEASE					727.00		
	MS-STUDENT PROGRAMS					300.00		
A 2110-400.43	MS-FAMILY AND CONSUMER SC & OTHER EXP	-	-	370.00	480.00		480.00	-
	MS-SEWING MACHINE REPAIRS					480.00		
A 2110.400-49	MS-TECHNOLOGY OTHER EXPENSES	700.00	3,000.00	2,750.00	3,265.00		4,065.00	800.00
	AMERICAN COMPUTER TECHNOLOGY LEAGUE					265.00		
	MS-TECH-DIGITAL SUBSCRIPTIONS					3,000.00		
	MS-TECH-PRESENTATIONS					800.00		
A 2110.400-50	HS-REGULAR SCHOOL OTHER EXPENSES	69,832.93	33,394.91	38,187.39	49,791.17		46,207.17	(3,584.00)
	HS-OTHER INSTRUCTIONAL EXPENSE					46,207.17		
A 2110.400-53	HS-FAMILY & CONSUMER SCIENCE OTHER EXPENSES	600.00	600.00	600.00	675.00		675.00	-
	HS-HOME EC REPAIR SEWING MACHINES/OTHER							
A 2110.400-59	HS-TECHNOLOGY OTHER EXPENSES	1,700.00	3,000.00	2,750.00	3,540.00		3,540.00	-
	AMERICAN COMPUTER SCIENCE LEAGUE					265.00		
	CODING SOFTWARE					3,000.00		
	REGISTRATION FIRST TECH CHALLENGE					275.00		

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A 2110.400-90	DW-DISTRICT WIDE OTHER EXPENSES	65,760.92	23,169.00	2,225.85	11,500.00		2,500.00	(9,000.00)
	HOME TEACHING REGULAR EDUCATION					2,500.00		
A 2110.400-92	DW-MUSIC OTHER EXPENSES	54,120.42	60,146.29	56,568.63	50,605.00		36,085.00	(14,520.00)
	ACCOMPANISTS					7,500.00		
	ALL COUNTY MUSIC FESTIVAL					2,600.00		
	INSTRUMENT RENTALS/LEASE					1,525.00		
	INSTRUMENT REPAIRS					8,000.00		
	NYSSMA MAJORS FESTIVAL (NYSSMA)					3,200.00		
	PIANO MOVING					1,200.00		
	PIANO TUNING					1,500.00		
	REIMBURSEMENTS FOR PERFORMANCES					3,000.00		
	REQUIRED MUSIC ORG MEMBERSHIP FEES					2,900.00		
	SMARTMUSIC TEACHER SUBSCRIPTION					360.00		
	TEACHER CONFERENCES					4,200.00		
	TRI-M PARTICIPATION					100.00		
A 2110.400-94-4000	MS MATH-OTHER EXPENSES	4,946.66	2,076.22	2,809.66	6,395.00	5,395.00	5,395.00	(1,000.00)
A 2110.400-94-4500	MS-SCIENCE OTHER EXPENSES	1,301.88	1,377.05	564.00	3,180.00		2,700.00	(480.00)
	MS-SCIENCE EXPLORE LEARNING GIZMOS						2,700.00	
A 2110.400-94-5000	HS MATH-OTHER EXPENSES	6,006.52	7,505.32	6,240.52	8,790.00		5,790.00	(3,000.00)
	HS MATH-COMPETITIONS, SUBSCRIPTIONS AND MEMBERSHIPS					1,350.00		
	HS MATH-DIGITAL SUBSCRIPTION-EQUATIO (TEXTHELP READ & WRITE)					4,440.00		
A 2110.400-94-5500	HS SCIENCE-OTHER EXPENSES	7,649.83	6,106.99	6,578.13	13,910.00		13,730.00	(180.00)
	HS SCIENCE-COMPETITIONS, SUBSCRIPTION AND MEMBERSHIPS					10,730.00		
	HS SCIENCE-EXPLORE LEARNING GIZMOS					3,000.00		
A 2110.400-95	FOREIGN LANGUAGE- OTHER EXPENSES	72,304.99	51,610.82	55,097.22	67,463.00		58,297.00	(9,166.00)
	FL-COMPETITIONS, SUBSCRIPTION AND MEMBERSHIPS					3,977.00		
	BOOMALANG UPPER LEVEL CONVERSATION WITH NATIVE SPEAKERS					3,520.00		
	ENL-COUNSELING SERVICES FOR ENL STUDENTS					50,000.00		
	FOREIGN LANGUAGE PROFICIENCY ASSESSMENT					800.00		
A 2110.400-96	ELEM STEM-OTHER EXPENSES	31,435.27	30,194.20	27,220.95	34,759.43		30,165.00	(4,594.43)
	ONLINE SUBSCRIPTIONS, ASSESSMENT MATERIALS , LEGO JR LEAGUE					30,165.00		
A 2110.400-97	ELEM HUMANITIES-OTHER EXPENSES	449.20	99.00	283.39	200.00		-	(200.00)
	ELEM HUMANITIES-CONTEST FEES					-		
A 2110.400-97-4000	MS-ENGLISH OTHER EXPENSES	55.00	580.00	269.00	334.00		-	(334.00)
	MS-ASSESSMENT SYSTEMS, CODING, SCORING, ANALYZING					-		
A 2110.400-97-5000	HS-ENGLISH OTHER EXPENSES	-	270.28	298.99	407.00		781.00	374.00
	HS ENG.-SUBSCRIPTIONS AND MEMBERSHIPS					781.00		
A 2110.400-98-4000	MS-SOCIAL STUDIES OTHER EXPENSES	500.00	1,400.89	1,440.00	4,450.00		4,700.00	250.00
	MS SS-LICSS WORKSHOP AND SPEAKERS					300.00		
	MS SS-LI HISTORY DAY COMPETITION FEES					1,400.00		
	MS SS-NATIONAL HISTORY DAY TRAVEL AND REGISTRATION					3,000.00		

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A 2110.400-98-5500	HS-SOCIAL STUDIES OTHER EXPENSES	548.34	756.00	555.00	1,546.25		1,334.75	(211.50)
	LICSS Workshops & Speakers					450.00		
	HS SS-WORKSHOPS/HONOR SOCIETY AND MEMBERSHIPS					884.75		
A 2110-401-10	GH-STATE MANDATED EXPENSES	612.76	-	-	1,000.00	1,000.00	1,000.00	-
	GH-COST OF SUBSTITUTES TO GRADE TESTS							
	GH-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS							
A 2110-401-20	GWL-STATE MANDATED EXPENSES	1,000.00	-	-	1,000.00	1,000.00	1,000.00	-
	GWL-COST OF SUBSTITUTES TO GRADE TESTS							
	GWL-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS							
A 2110-401-30	SC-STATE MANDATED EXPENSES	1,000.00	-	-	1,000.00	1,000.00	1,000.00	-
	SC-COST OF SUBSTITUTES TO GRADE TESTS							
	SC-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS							
A 2110-401-40	MS-STATE MANDATED EXPENSES	21,008.96	18,669.20	502.65	2,844.20	2,500.00	2,500.00	(344.20)
A 2110-401-50	HS-STATE MANDATED EXPENSES	99,610.23	73,770.31	89,895.09	104,485.60		119,709.60	15,224.00
	AP-REGISTRATION FEES-FOR REQUIRED EXAMS (545)					64,350.00		
	HS-CALCULATOR CHARGING UNITS					124.00		
	HS-GRAPHING CALCULATORS TI-89 NEW FOR AP CALC					3,833.60		
	HS-TI84 APP FOR CHROMEBOOK					4,992.00		
	HS-IB SUBJECT AREA FEES (354)					46,410.00		
A2110-401-91	PHYSICAL EDUCATION OTHER EXPENSES	-	-	792.50	800.00		800.00	-
	PHYS ED-AWARDS, TRAINING AND CLINICS					800.00		
A 2110.401-92	HS-ART OTHER EXPENSES	8,488.42	5,145.92	5,570.00	5,830.00		4,790.00	(1,040.00)
	HS ART-ALL COUNTY ARTS FESTIVAL					900.00		
	HS ART-CAMERA REPAIRS					1,000.00		
	HS-ART-DARKROOM ENLARGER MAINTENANCE					1,800.00		
	HS-ART GO APE (ADVANCE PLACEMENT EXHIBIT)					100.00		
	HS ART-KILN REPAIR AND MAINTENANCE					850.00		
	HS-TEACHER MEMBERSHIPS					140.00		
A 2110.402-92	DW-THEATRE OTHER EXPENSES	20,974.83	29,588.07	25,989.19	29,500.00		28,500.00	(1,000.00)
	DW THEATRE-COSTUME RENTALS					8,000.00		
	DW THEATRE-DRY CLEANING					2,000.00		
	DW THEATRE-PIT MUSICIANS					7,500.00		
	DW THEATRE-PRINTING					4,000.00		
	DW THEATRE-PROPS AND BACK DROPS					5,000.00		
	DW THEATRE-SET CONSTRUCTION					10,000.00		
	DW-THEATRE-LICENSING, SCRIPTS AND SCORES					6,000.00		
	(Door Receipts Record in Revenues)					(14,000.00)		
A 2110.403-92	HS/MS DANCE OTHER EXPENSES	-	1,772.50	1,794.25	3,875.00	5,525.00	5,525.00	1,650.00
A 2110.410-10	GH-FIELD TRIP ENTRY FEES	1,708.00	3,627.68	1,476.00	4,000.00	4,500.00	4,500.00	500.00
A 2110.410-20	GWL-FIELD TRIP ENTRY FEES	985.28	8,081.31	2,437.36	5,000.00	5,000.00	5,000.00	-
A 2110.410-30	SC-FIELD TRIP ENTRY FEES	2,188.00	3,304.55	726.00	4,500.00	5,000.00	5,000.00	500.00
A 2110.410-40	MS-FIELD TRIP ENTRY FEES	150.00	972.00	555.50	6,600.50	6,600.50	6,600.50	-
A 2110.410-50	HS-FIELD TRIP ENTRY FEES	-	-	5,338.00	6,025.56	6,025.56	6,025.56	-

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A 2110.450-10	GH-PROGRAM SUPPLIES	37,135.07	35,344.57	38,372.36	39,000.00		29,460.00	(9,540.00)
	GH-GENERAL SUPPLIES					1,910.00		
	GH-ART					5,500.00		
	GH-EARLY INTERVENTION					500.00		
	GH-FLES (FOREIGN LANGUAGE IN ELEMENTARY SCHOOLS)					1,000.00		
	GH-FUNDATIONS					7,500.00		
	GH-KINDERGARTEN					1,500.00		
	GH-LAMINATING FILM					1,000.00		
	GH-LEVELED LIBRARY					2,000.00		
	GH-PLAY EQUIPMENT					250.00		
	GH-READING CELEBRATION					500.00		
	GH-RESPONSE TO INTERVENTION					1,300.00		
	GH-SCHOOL WIDE ENRICHMENT					3,000.00		
	GH-STEAM/MAKER SPACE SUPPLIES					1,000.00		
	GH-WORDS THEIR WAY					2,500.00		
A 2110.450-20	GWL-PROGRAM SUPPLIES	40,609.08	40,454.87	48,606.40	48,858.00		33,368.00	(15,490.00)
	GWL-GENERAL SUPPLIES					19,531.00		
	GWL-ART					5,000.00		
	GWL-ENL ENGLISH LANGUAGE LEARNERS					500.00		
	GWL-FLES					500.00		
	GWL-FUNDATIONS					1,600.00		
	GWL-LAMINATING FILMS					1,000.00		
	GWL- TABLES FOR GRADE 2 CLASSES					2,737.00		
	GWL-RESPONSE TO INTERVENTION					500.00		
	GWL-RULER PROGRAM					1,000.00		
	GWL-SCHOOL-WIDE ENRICHMENT					1,000.00		
A 2110.450-30	SC-PROGRAM SUPPLIES	38,281.57	31,322.59	33,222.54	29,000.00		23,000.00	(6,000.00)
	SC-GENERAL SUPPLIES					12,000.00		
	SC-ART					6,000.00		
	SC-ENL (ENGLISH AS A NEW LANGUAGE)					1,000.00		
	SC-FLES (FOREIGN LANGUAGE IN ELEMENTARY SCHOOLS)					1,000.00		
	SC-LANGUAGE ARTS K-5					1,000.00		
	SC-SCHOOLWIDE ENRICHMENT					1,000.00		
	SC-STEAM					1,000.00		
A 2110.450-40	MS-PROGRAM SUPPLIES	27,961.76	30,153.08	31,377.95	34,100.00		29,100.00	(5,000.00)
	MS-GENERAL SUPPLIES					3,000.00		
	MS-ACE (ENRICHMENT)					1,000.00		
	MS-ART					10,000.00		
	MS-COPY PAPER					12,300.00		
	MS-ELECTIVE SUPPLIES					1,000.00		
	MS-SCANTRON FORMS					1,000.00		
	MS-SHIPPIING					800.00		
A 2110.450-43	MS-FAMILY AND CONSUMER SCIENCE SUPPL	3,888.49	4,060.58	3,663.00	4,500.00		4,500.00	-
	MS-GENERAL SUPPLIES					1,400.00		
	MS-FOOD					2,300.00		
	MS-SEWING SUPPLIES					800.00		
A 2110.450-45	MS-READING SUPPLIES	899.98	853.95	886.70	900.00	900.00	900.00	-
A 2110.450-49	MS-TECHNOLOGY SUPPLIES	13,136.53	10,036.94	10,913.29	12,850.00		7,850.00	(5,000.00)
	MS-TECHNOLOGY SUPPLIES-Includes supplies for electives					7,850.00		
A 2110.450-50	HS-GENERAL SCHOOL SUPPLIES	20,817.02	21,624.61	42,688.08	33,031.50		28,031.50	(5,000.00)
	HS-GENERAL OFFICE SUPPLIES					2,000.00		
	HS-COPY PAPER/STAPLES					13,270.00		
	HS-SHIPPIING					500.00		
	HS-STUDENT CLASSROOM CHAIRS (75)					2,812.50		
	HS-STUDENT CLASSROOM DESKS (75)					6,000.00		
	HS-TESTING SUPPLIES-SCANTRON					3,449.00		

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
REGULAR INSTRUCTION**

Regular Instruction is the largest section of the budget and it covers the costs of direct instruction and instructional support for the majority of North Shore students. It maintains all core instructional programs. It includes the salaries of regular classroom teachers, substitute teachers, monitors, recreation supervisors, curriculum and development work, contractual costs, equipment, supplies and textbooks.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/DECREASE
A 2110.450-53	HS-FAMILY AND CONSUMER SCI SUPPLIES	8,375.75	6,880.28	8,120.34	7,160.00		7,180.00	20.00
	HS-FOOD SUPPLIES					4,500.00		
	HS-GENERAL SUPPLIES					2,680.00		
A 2110.450-55	HS-REMEDIAL READING SUPPLIES	576.88	528.00	441.08	620.11	521.94	521.94	1.83
A 2110.450-59	HS-TECHNOLOGY SUPPLIES	11,674.24	6,201.16	7,167.09	8,050.00		13,617.00	5,567.00
	HS-SUPPLIES TECHNOLOGY					13,617.00		
A 2110.450-92	DW-MUSIC SUPPLIES	73,073.90	62,971.28	51,735.99	50,509.00		29,829.00	(20,680.00)
	DW-BAND SUPPLIES					3,775.00		
	DW-CHORAL MUSIC SUPPLIES					1,750.00		
	DW-MARCHING BAND AND DRUM LINE SUPPLIES					1,895.00		
	DW-REPERTOIRE					4,000.00		
	DW-STRING SUPPLIES					5,698.00		
	ELEM-GENERAL MUSIC					1,800.00		
	IB MUSIC SUPPLIES					750.00		
	MS-GENERAL MUSIC SUPPLIES					1,800.00		
	REPLACEMENT OF STRING INSTRUMENTS					5,270.00		
	SHIPPING					3,091.00		
A 2110.450-94-4000	MS-MATH SUPPLIES	2,830.68	1,566.26	1,301.97	1,500.00	1,000.00	1,000.00	(500.00)
A 2110.450-94-4500	MS-SCIENCE SUPPLIES	19,843.20	14,827.26	16,040.04	16,000.00	18,000.00	18,000.00	2,000.00
A 2110.450-94-5000	HS-MATH SUPPLIES	8,178.75	2,545.92	2,468.75	2,250.00	1,250.00	1,250.00	(1,000.00)
A 2110.450-94-5500	HS-SCIENCE SUPPLIES	35,965.30	15,892.61	28,475.60	28,000.00	21,000.00	21,000.00	(7,000.00)
A 2110.450-95-0000	DW-FOREIGN LANGUAGE SUPPLIES	14,629.68	12,503.85	7,474.33	6,258.00	5,531.00	5,531.00	(727.00)
A 2110.450-96	ELEMENTARY STEM SUPPLIES	123,422.72	91,938.09	45,011.70	80,565.20		70,260.00	(10,305.20)
	ELEM STEM-SUPPLIES					70,260.00		
A 2110.450-97	ELEMENTARY HUMANITIES SUPPLIES	11,986.45	22,201.63	30,466.90	27,943.00		132,280.00	104,337.00
	ELEM HUMANITIES-SUPPLIES - Includes the CKLA Language Curriculum					132,280.00		
A 2110.450-97-4000	MS-ENGLISH SUPPLIES	3,504.38	1,163.12	1,544.62	1,147.00	860.00	860.00	(287.00)
A 2110.450-97-5000	HS-ENGLISH SUPPLIES	500.00	260.00	148.93	640.00	500.00	500.00	(140.00)
A 2110.450-98-4000	MS-SOCIAL STUDIES SUPPLIES	2,577.61	1,550.00	1,317.00	2,317.00	2,317.00	2,317.00	-
A 2110.450-98-5500	HS-SOCIAL STUDIES SUPPLIES	2,125.50	10,238.59	14,455.40	15,156.85	12,757.60	12,757.60	(2,399.25)
A 2110.451-91	DW-PHYSICAL EDUCATION SUPPLIES	12,426.23	13,285.39	14,017.23	14,698.00		6,698.00	(8,000.00)
	DW-PHYSICAL EDUCATION SUPPLIES					6,698.00		
A 2110.451-92	HS-ART SUPPLIES	28,281.52	22,898.43	17,550.24	22,925.00		21,120.00	(1,805.00)
	GENERAL ARTS SUPPLIES					21,120.00		
A 2110.452-92	DW-THEATRE SUPPLIES	2,084.94	1,696.27	1,656.54	1,760.00		1,760.00	-
	GENERAL OFFICE SUPPLIES/CONSUMABLES/POSTAGE					1,760.00		
A 2110.453-92	DW-DANCE SUPPLIES	6,287.98	3,538.60	3,500.53	9,570.00	1,971.00	1,971.00	(7,599.00)
A 2110-455-00-EE21	CARES ACT-ESSER SUPPLIES NYS GRANT	379.98	12,758.02	-	-	-	-	-
A 2110-455-00-GE21	CARES ACT-GEER SUPPLIES	774.62	1,436.49	-	-	-	-	-
A 2110.470-00	TUITION OTHER DISTRICT	-	-	-	5,000.00		5,000.00	-
	TUITION OTHER DISTRICTS-REGULAR SCHOOL					5,000.00		

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
REGULAR INSTRUCTION**

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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/DECREASE
A 2110.480-00-2280	PRIVATE & PAROCHIAL TEXTBOOKS	41,415.68	48,204.76	43,300.58	48,500.00	48,500.00	48,600.00	-
A 2110.480-10	GH-K-5 TEXTBOOKS	6,193.22	1,314.56	6,449.43	4,250.00		6,250.00	2,000.00
	GH-CLASSROOM LIBRARIES					3,000.00		
	GH-DECODABLE TEXT					2,750.00		
	GH-RESPONSE TO INTERVENTION					500.00		
A 2110.480-20	GWL-K-5 TEXTBOOKS	17,241.80	14,522.79	6,770.24	6,500.00		9,950.00	3,450.00
	GWL-CLASSROOM LIBRARIES					750.00		
	GWL-CLASSROOM LIBRARIES (BOOK ROOM) (1-5)					3,800.00		
	GWL-FUNDATIONS					3,900.00		
	GWL-GUIDED READING BOOK ROOM					1,500.00		
A 2110.480-30	SC-K-5 TEXTBOOKS	2,961.97	5,540.56	3,987.78	6,900.00		6,900.00	-
	SC-KINDERGARTEN 3 SECTIONS AND 1 ILC					1,000.00		
	SC-CLASSROOM LIBRARIES					3,400.00		
	SC-FUNDATIONS					1,500.00		
	SC-WORDS THEIR WAY					1,000.00		
A 2110.480-92	DW-MUSIC TEXTBOOKS	1,944.59	2,636.89	2,274.96	2,464.00		2,464.00	-
	METHOD BOOKS, IB MUSIC, AUDIO CDs, SHIPPING AND HANDLING					2,464.00		
A 2110.480-94-4000	MS-MATH TEXTBOOKS	17,408.09	9,108.00	43.65	2,000.00	1,000.00	1,000.00	(1,000.00)
	MS-TEXTBOOKS ALGEBRA 1 PLUS ONE YEAR DIGITAL LICENSE							
A 2110.480-94-5500	MS-SCIENCE TEXTBOOKS	-	-	-	-		500.00	500.00
	MS-SCIENCE TEXTBOOKS - ENL Translated Textbooks					500.00		
A 2110.480-94-5000	HS-MATH TEXTBOOKS	6,936.94	6,255.54	2,718.28	3,550.00		2,550.00	(1,000.00)
	HS MATH-REPLACEMENT TEXTBOOKS					1,000.00		
	HS-MATH LINEAR ALGEBRA					800.00		
	HS MATH-COLLEGE MATH FOR FINANCIAL LITERACY					750.00		
A 2110.480-94-5500	HS-SCIENCE TEXTBOOKS	4,464.00	-	1,591.01	2,000.00		2,850.00	850.00
	HS-SCIENCE TEXTBOOKS-CHEMISTRY HONORS					2,850.00		
A 2110.480-95-0000	DW-FOREIGN LANGUAGE TEXTBOOKS	8,184.99	2,102.24	2,027.93	5,184.00	5,184.00	5,184.00	-
A 2110.480-96	ELEMENTARY STEM TEXTBOOKS	59,605.35	26,055.08	(9,666.09)	7,323.20		418.87	(6,904.33)
	ELEM-STEM TEXTBOOKS *					418.87		
A 2110.480-97	ELEMENTARY HUMANITIES TEXTBOOKS	24,249.38	36,523.23	29,339.00	28,106.00	30,641.00	30,641.00	2,535.00
A 2110.480-97-4000	MS-ENGLISH TEXTBOOKS	6,738.05	1,799.87	1,354.49	9,890.00	7,890.00	7,890.00	(2,000.00)
A 2110.480-97-5000	HS-ENGLISH TEXTBOOKS	6,866.51	2,946.63	6,930.73	7,955.00	6,925.00	6,925.00	(1,030.00)
A 2110.480.98-4000	MS-SOCIAL STUDIES TEXTBOOKS	2,463.00	700.00	-	600.00	975.00	975.00	375.00
A 2110.480.98-5500	HS-SOCIAL STUDIES TEXTBOOKS	16,307.50	30,723.90	-	4,300.00	8,575.00	8,575.00	4,275.00
A 2110.481-92	HS-ART TEXTBOOKS	-	982.79	-	-	-	-	-
A 2110.490-00-1305	BOCES TUITION REGULAR SCHOOL	24,289.89	53,786.72	63,411.59	65,313.94		65,313.94	-
	OUTDOOR/SEA SHORE ECOLOGY 401.010					36,286.25		
	PERFORMING ARTS					29,027.69		

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
REGULAR INSTRUCTION**

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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2110.490-00-1306	BOCES SPECIAL SERVICES	164,690.82	262,912.54	175,195.46	160,455.68		154,955.64	(5,500.04)
	C & I SUBSCRIPTION OTHER CHARGES 507.530					4,338.36		
	C & I SUBSCRIPTION 507.000					12,918.67		
	DATA WAREHOUSING 602.094					12,834.35		
	EXPLORATORY ENRICHMENT 412.010					13,237.56		
	ED-VISTA EXTERNAL TEST SCORING- <i>Moved to 2010-490</i>					-		
	IXL- <i>Moved to 2010-490</i>					-		
	LANGUAGE PROCESSING & ASSESSMENT 423.010					18,210.40		
	LANGUAGE PROCESSING & OTHER SERVICES 423.500					4,339.43		
	LIBRARY AUTOMATION 533.010					22,159.91		
	MISC. SERVICES BASED ON ACTUAL USE					5,000.00		
	MY LEARNING PLAN- <i>Moved to 2010-490</i>					-		
	NASSAU COUNTY VIRTUAL SCHOOL					1,166.99		
	NEARPOD- <i>Moved to 2010-490</i>					-		
	NYSED REPORTING 602-071					29,531.50		
	OLAS 533.020 (ONLINE APPLICATION SYSTEM)					6,279.37		
	RAZ KIDS 532-560.160					8,302.00		
	SAVVAS 532-526					8,222.00		
	SUBSTITUTE CALLING MANAGEMENT SYSTEM					6,046.10		
	WSB LAW RELATED EDUCATION					2,369.00		
A 2110.490-10	GLEN HEAD SCHOOL COPIER LEASE	16,199.52	-	931.04	10,736.52	10,736.52	10,736.52	-
	GH-BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)							
A 2110.490-20	GLENWOOD LANDING COPIER LEASE	43,642.74	(21,099.47)	4,583.48	10,324.32	10,324.32	10,324.32	-
	GWL- BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)							
A 2110.490-30	SEA CLIFF SCHOOL COPIER LEASE	19,278.86	828.00	98.95	9,710.64	9,710.64	9,710.64	-
	SC-BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)							
A 2110.490-40	MIDDLE SCHOOL COPIER LEASE	14,905.49	-	2,239.77	16,264.76	16,264.76	16,264.76	-
A 2110.490-50	HIGH SCHOOL COPIER LEASE	36,968.94	27,752.85	6,137.89	51,899.12		51,899.12	-
	HS-BOCES SERVICE COPIER LEASE-FACULTY ROOM (3)-INCLUDES EXCESS COPIES					51,899.12		
A 2110.490-92	BOCES SPECIAL SERVICES	-	9,140.08	2,524.00	-	-	-	-
A 2110.490-95	ELLEVATION SOFTWARE-FOR FOR LANG	9,451.86	10,314.09	12,507.60	16,635.00		17,244.00	609.00
	BLENDED VIRTUAL DEVELOPMENT PROFESSIONAL					7,244.00		
	ELLEVATION PLATFORM SOFTWARE					3,000.00		
	PROPIO INTERPRETATION SERVICES					7,000.00		
TEACHING	SUB TOTAL 2110	36,708,501.62	37,851,459.22	37,674,320.34	39,280,793.14	39,441,365.55	39,441,365.55	160,572.41
TOTAL	REGULAR INSTRUCTION	36,708,501.62	37,851,459.22	37,674,320.34	39,280,793.14	39,441,365.55	39,441,365.55	160,572.41

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
SPECIAL EDUCATION**

The District is required to provide all resident students with disabilities, a free and appropriate public education in the least restrictive environment to comply with each student's IEP-Individual Education Plan. This budget supports the salaries of all special education teachers, speech and language pathologists, occupational therapists, teacher assistants and teacher aides as well as tuition for students placed outside the District and resources to comply with the IEPs of these students.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2250.130-90-2134	SPECIAL ED STAFF DEVELOPMENT <i>Includes funding for co-planning by teachers</i>	51,809.66	29,453.60	35,193.21	63,000.00	13,000.00	13,000.00	(50,000.00)
A 2250.150-00-2161	SPECIAL ED TEACHERS							
A 2250.150-10-2161	GH-SPECIAL ED TEACHERS	909,201.65	814,963.42	992,457.89	935,171.00	1,081,661.00	1,081,661.00	146,490.00
A 2250.150-20-2161	GWL-SPECIAL ED TEACHERS	1,411,230.25	1,343,834.43	1,374,574.32	1,429,170.70	1,551,814.40	1,551,814.40	122,643.70
A 2250.150-30-2161	SC-SPECIAL ED TEACHERS	913,716.67	956,129.84	1,051,923.95	1,094,865.96	1,155,531.40	1,155,531.40	60,665.44
A 2250.150-40-2161	MS-SPECIAL ED TEACHERS	1,634,517.71	1,700,755.23	1,950,148.16	2,035,833.95	1,947,837.85	1,947,837.85	(87,996.10)
A 2250.150-50-2161	HS-SPECIAL ED TEACHERS	1,888,772.22	1,906,830.21	2,064,865.21	2,029,932.98	2,091,192.84	2,091,192.84	61,259.86
A 2250.150-90-2131	SPECIAL ED HOME TEACHING	89,791.96	106,955.69	85,421.77	75,000.00	75,000.00	75,000.00	-
A 2250.151-00-4174	SPECIAL ED TEACHING ASSISTANTS	-	-	-	-	-	-	-
A 2250.151-10-4174	GH-SPECIAL ED TEACHING ASSISTANTS		36,881.50	37,363.53	38,569.00	38,355.00	38,355.00	(214.00)
A 2250.151-10-4174	GWL-SPECIAL ED TEACHING ASSISTANTS	126,858.57	137,884.08	143,972.49	114,707.00	113,016.00	113,016.00	(1,691.00)
A 2250.151-30-4174	ASSISTANTS	51,671.37	69,756.82	73,144.65	76,138.00	114,498.00	114,498.00	38,360.00
A 2250.151-40-4174	ASSISTANTS	139,366.35	143,826.74	141,796.91	77,138.00	77,210.00	77,210.00	72.00
A 2250.151-50-4174	ASSISTANTS	109,777.16	109,473.99	109,513.42	74,904.00	77,710.00	77,710.00	2,806.00
A 2250.160-00-4174	SPECIAL ED TEACHER AIDES							
A 2250.160-10-4174	GH-SPECIAL EDUCATION TEACHER AIDES-	126,578.67	166,433.27	171,470.10	170,319.78	146,353.60	146,353.60	(23,966.18)
A 2250.160-20-4174	GWL-SPECIAL EDUCATION TEACHER AIDES	395,086.78	403,714.34	414,911.38	323,377.60	343,592.00	343,592.00	20,214.40
A 2250.160-30-4174	SC-SPECIAL EDUCATION TEACHER AIDES	251,123.70	363,447.74	385,495.82	402,905.20	362,871.60	362,871.60	(40,033.60)
A 2250.160-40-4174	MS-SPECIAL ED TEACHER AIDES	306,511.35	285,848.58	268,728.48	195,769.80	307,198.60	307,198.60	111,428.80
A 2250.160-50-4174	HS-SPECIAL ED TEACHER AIDES	370,448.23	426,060.35	493,602.24	487,450.30	460,589.10	460,589.10	(26,861.20)
A 2250.161-90-4176	SP ED NURSES-CHAPERONE/OTHER	15,801.23	-	-	12,000.00	12,000.00	12,000.00	-
A 2250.200-90	DW-SPECIAL ED EQUIPMENT	-	-	-	1,000.00	1,000.00	1,000.00	-
A 2250.401-90	SPECIAL ED-PSYCHIATRIC EVAL	42,485.87	43,525.00	48,075.00	34,340.00	34,340.00	34,340.00	-
A 2250.402-90	SPECIAL ED-HOME TEACHING-CONTRACTED SERVICES ONLY	-	-	-	500.00	500.00	500.00	-
A 2250.403-90	SPECIAL ED-OCCUPATIONAL & PHYS THERAPY	124,735.27	166,700.00	175,696.33	242,000.00	209,340.00	209,340.00	(32,660.00)
A 2250.404-90	SP ED - MISC. THERAPY	710,819.80	643,757.22	655,060.77	721,630.00	716,600.00	716,600.00	(5,030.00)
A 2250.405-90	SPECIAL ED-504 PLAN EQUIPMENT SUPPORT	5,371.13	788.80	4,401.86	6,000.00	4,490.00	4,490.00	(1,510.00)
A 2250.406-90	SPECIAL ED-TRANSITION PLAN	-	-	-	500.00	500.00	500.00	-
A 2250.407-90	SPECIAL ED-PSYCH/NEURO/CONSULT	-	-	-	-	-	-	-
A 2250.408-90	SPECIAL ED-POSTAGE	-	-	-	500.00	500.00	500.00	-

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
SPECIAL EDUCATION**

The District is required to provide all resident students with disabilities, a free and appropriate public education in the least restrictive environment to comply with each student's IEP-Individual Education Plan. This budget supports the salaries of all special education teachers, speech and language pathologists, occupational therapists, teacher assistants and teacher aides as well as tuition for students placed outside the District and resources to comply with the IEPs of these students.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2250.410-90	SPECIAL ED-FACILITIES VISIT	-	-	97.13	300.00	300.00	300.00	-
A 2250.411-90	SPECIAL ED-MEETIG SUPPLIES	-	-	-	-	-	-	-
A 2250.412-90	SPECIAL ED-IEP SOFTWARE CONTRACT-IEP Software now licensed through BOCES-See 2250-490-	-	6,950.00	7,049.84	9,351.00	9,351.00	9,351.00	-
A 2250.413-90	SPECIAL ED-TRIPS & CONFERENCES	1,069.00	5,765.00	1,200.00	1,200.00	1,200.00	1,200.00	-
A 2250.415-90	SPECIAL ED-SUBSCRIPTIONS & MEMBERSHIPS	545.40	880.00	845.00	880.00	880.00	880.00	-
A 2250.417-90	SPECIAL ED-IMPARTIAL HEARING	81,800.00	47,930.32	55,000.00	55,000.00	55,000.00	55,000.00	-
A2250.419-90	SPECIAL ED 20% MAINTENANCE-FOR 2 STUDENTS	140,680.54	131,834.27	81,300.00	48,178.67	114,806.00	114,806.00	66,627.33
A2250.420-90	SPECIAL ED PRIVATE SCHOOLS	200,138.78	255,134.30	220,116.25	212,200.00	292,200.00	292,200.00	80,000.00
A2250.421-90	STUDENTS ATTENDING PRIVATE AND PAROCHIAL SCHOOLS	150,137.42	31,617.05	89,500.00	150,000.00	100,000.00	100,000.00	(50,000.00)
A 2250.450-10	GH-SPECIAL ED SUPPLIES	596.24	513.54	592.60	600.00	600.00	600.00	-
A 2250.450-20	GWL-SPECIAL ED SUPPLIES	570.50	558.64	596.52	600.00	600.00	600.00	-
A 2250.450-30	SC-SPECIAL ED SUPPLIES	529.87	517.63	590.55	600.00	600.00	600.00	-
A 2250.450-40	MS-SPECIAL ED SUPPLIES	1,925.89	1,864.31	1,972.61	2,000.00	2,000.00	2,000.00	-
A 2250.450-50	HS-SPECIAL ED SUPPLIES	1,726.05	1,968.47	1,299.79	2,000.00	2,000.00	2,000.00	-
A 2250.450-90	DW-SPECIAL ED SUPPLIES	33,891.90	27,124.05	19,650.13	20,000.00	20,000.00	20,000.00	-
A 2250.470-90	SPECIAL ED TUITION PRIVATE	1,297,471.36	1,178,515.32	1,179,785.16	1,259,900.00		1,540,600.00	280,700.00
	PRIVATE-STUDENT 1					77,690.00		
	PRIVATE-STUDENT 2					103,530.00		
	PRIVATE-STUDENT 3					103,530.00		
	PRIVATE-STUDENT 4					100,000.00		
	PRIVATE-STUDENT 5					61,200.00		
	PRIVATE-STUDENT 6					96,500.00		
	PRIVATE-STUDENT 7					103,530.00		
	PRIVATE-STUDENT 8					169,800.00		
	PRIVATE-STUDENT 9					75,100.00		
	PRIVATE-STUDENT 10					103,530.00		
	PRIVATE-STUDENT 11					103,530.00		
	PRIVATE-STUDENT 12					49,000.00		
	PRIVATE-STUDENT 13					77,690.00		
	PRIVATE-STUDENT 14					62,870.00		
	PRIVATE-STUDENT 15					54,100.00		
	PRIVATE-STUDENT 16					100,000.00		
	PRIVATE-STUDENT 17					49,000.00		
	Contingency					50,000.00		
A 2250.471-90-0000	SPECIAL ED TUITION OTHER PUBLIC SCHOOLS PUBLIC SCHOOL-STUDENT 1	349,772.40	268,929.00	183,618.00	198,800.00	87,200.00	87,200.00	(111,600.00)
A 2250.480-10	GH-SPECIAL ED TEXTBOOKS	-	173.23	-	220.00	-	-	(220.00)
A 2250.480-20	GWL-SPECIAL ED TEXTBOOKS	140.00	293.40	375.00	440.00	-	-	(440.00)
A 2250.480-30	SC-SPECIAL ED TEXTBOOKS	-	113.40	-	220.00	-	-	(220.00)
A 2250.480-40	MS-SPECIAL ED TEXTBOOKS	-	-	325.00	1,540.00	-	-	(1,540.00)

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
SPECIAL EDUCATION**

The District is required to provide all resident students with disabilities, a free and appropriate public education in the least restrictive environment to comply with each student's IEP-Individual Education Plan. This budget supports the salaries of all special education teachers, speech and language pathologists, occupational therapists, teacher assistants and teacher aides as well as tuition for students placed outside the District and resources to comply with the IEPs of these students.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2250.480-50	HS-SPECIAL ED TEXTBOOKS	-	-	-	1,100.00	-	-	(1,100.00)
A 2250.480-90	DW-SPECIAL ED TEXTBOOKS	-	303.00	375.00	440.00	-	-	(440.00)
A 2250.490-90-0000	BOCES-SCANNING OF STUDENTRECORDS	30,116.79	5,962.76	18,578.03	26,746.00	37,900.00	37,900.00	11,154.00
A 2250.490-90-1307	SPECIAL ED TUITION BOCES/PUBLIC	566,991.00	598,570.34	601,917.93	758,685.00		502,696.00	(256,089.00)
	DISTRICT BOCES - STUDENT 1					12,200.00		
	DISTRICT BOCES - STUDENT 2					82,600.00		
	DISTRICT BOCES - STUDENT 3					90,000.00		
	DISTRICT BOCES - STUDENT 4					90,000.00		
	DISTRICT BOCES - STUDENT 5					82,600.00		
	DISTRICT BOCES - STUDENT 6					37,848.00		
	DISTRICT BOCES - STUDENT 7					27,350.00		
	DISTRICT BOCES - CONTINGENCY					80,000.00		
TOTAL	DISTRICT SPECIAL EDUCATION	12,633,778.74	12,422,638.88	13,142,602.02	13,393,723.94	13,704,534.39	13,704,534.39	310,810.45

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
ST CHRISTOPHER'S**

The North Shore School District is responsible for the education and transportation of up to six (6) school aged children placed at the St. Christopher Otilie (SCO) Residential Facility located within the District's geographic boundaries. There are currently 3 students attending BOCES programs and a private school. All costs incurred by North Shore are reimbursed by the students' home Districts.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2270.470-96	ST. CHRISTOPHER'S ST CHRISTOPHER'S PRIVATE PLACEMENT	-	-	-	63,900.00	125,740.00	125,740.00	61,840.00
A 2270.490-96-130	ST CHRISTOPHER'S BOCES SERVICES	455,172.84	353,052.18	320,650.20	514,800.00		344,590.00	(170,210.00)
	ST CHRISTOPHER'S BOCES 1					103,800.00		
	ST CHRISTOPHER'S BOCES 2					116,500.00		
	ST CHRISTOPHER'S BOCES 3					121,250.00		
	ST CHRISTOPHER'S BOCES 3-VISION					3,040.00		
	<i>Will be reimbursed by school district of residence less State Aid-see revenue estimates</i>							
TOTAL	SPECIAL ED-ST CHRISTOPHER'S	455,172.84	353,052.18	320,650.20	578,700.00	470,330.00	470,330.00	(108,370.00)

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
CHAPTER 721 - INDIVIDUAL RESIDENTIAL PLACEMENT**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2022-23	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2271.470-96	PRIVATE- CHAPTER 721 PRIVATE SCHOOL- CHAPTER 721 TUITION-	-	-	-	-
TOTAL	SPECIAL ED-ST CHRISTOPHER'S	-	-	-	-

NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-OCCUPATIONAL/CONTINUING ED

This budget covers tuition for vocational education, evening adult education programs and the cost of summer remedial programs for high school students. It is anticipated that (33) 11th and 12th graders will enroll in vocational programs in the 2024-25 school year. It is also anticipated that 5 students will enroll in the Long Island High School for the Arts. The North Shore Schools Adult Education Department provides a variety of educational opportunities to residents including musical groups, and exercise classes.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2280 490-00	BOCES - OCCUPATIONAL ED <i>33 Students expected to enroll</i>	360,259.00	427,013.45	444,424.00	457,829.29	457,829.29	457,829.29	-
OCC EDUCATION SUB TOTAL 2280		360,259.00	427,013.45	444,424.00	457,829.29	457,829.29	457,829.29	-
A 2331 450-00-000	SUMMER SCHOOL SUPPLIES	-	-	-	750.00	750.00	750.00	-
A 2331 490-00-000	SUMMER SCHOOL BOCES SERVICES <i>COSER 443.510</i>	35,870.93	66,997.83	41,818.45	69,010.00	69,010.00	69,010.00	-
SUMMER SCHOOL SUB TOTAL 2331		35,870.93	66,997.83	41,818.45	69,760.00	69,760.00	69,760.00	-
A 2335 150-51-213C	DIRECTOR CONTINUING ED	10,302.00	19,302.00	19,680.00	10,860.00	21,850.00	21,850.00	11,000.00
A 2335 150-51-2331	CONTINUING ED-CERTIFIED SALARIES	310.00	-	-	11,330.00	330.00	330.00	(11,000.00)
A 2335 160-51-3163	CONTINUING ED-OTHER SALARIES	645.70	-	-	26,500.00	26,500.00	26,500.00	-
A 2335 400-51	CONTINUING ED-OTHER EXPENSES	640.00	11,039.50	14,639.00	23,000.00	23,000.00	23,000.00	-
A 2335 450-51	CONTINUING ED-SUPPLIES	-	61.54	144.77	700.00	700.00	700.00	-
SUB TOTAL 2335		11,797.70	30,403.04	34,463.77	72,380.00	72,380.00	72,380.00	-
TOTAL	OCC ED/CONTINUING ED	407,927.63	524,414.32	520,706.22	599,969.29	599,969.29	599,969.29	-

NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL

The Library and Audio Visual budget supports the library program including library books, online databases, video conferencing software, audio visual support for large groups including parents and Board of Education meetings. It also includes the budget to loan Library materials to the Greenvale School which is located within the North Shore School District. The State reimburses the District for the cost of the Library loan program. Each School District in NYS is allotted a maximum of \$6.25 multiplied by the number of pupils attending both public and private schools within the school district boundaries. The Greenvale School is the only private school located within the North Shore School District.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2610.160-50-3161	HS-LIBRARY CLERICAL	66,767.00	41,741.30	-	-	-	-	-
A 2610.201-40	MS-COMPUTER/AV EQUIPMENT MAC COMPUTERS FOR MS MUSIC ROOM	8,417.44	9,582.56	9,000.00	9,500.00	-	-	(9,500.00)
A 2610.201-50	HS-COMPUTER/AV EQUIPMENT MAC COMPUTERS FOR HS TECH ROOM	9,000.00	6,056.20	11,943.80	9,500.00	-	-	(9,500.00)
A 2610.400-50	HS-AUDIO VISUAL-REPAIRS <i>Audio Visual Support for Board of Education meetings</i>	-	-	1,695.00	8,500.00	-	-	(8,500.00)
A 2610.401-90	AV SOFTWARE DISTRICT-WIDE VIDEO CONFERENCE SOFTWARE	10,992.70	10,580.00	10,800.00	11,000.00	-	-	(11,000.00)
A 2610.450-10	GH-LIBRARY BOOKS GH-LIBRARY BOOKS GH-LIBRARY JOURNALS GH-LIBRARY-ONLINE DATABASE GH-LIBRARY SUPPLIES	15,261.74	14,096.93	11,660.31	14,350.00	10,000.00 370.00 1,000.00 1,000.00	12,370.00	(1,980.00)
A 2610.450-20	GWL-LIBRARY BOOKS GWL-LIBRARY BOOKS GWL-LIBRARY JOURNALS GWL-LIBRARY-ONLINE DATABASE GWL-LIBRARY SUPPLIES	21,992.02	16,409.85	16,791.61	16,500.00	13,000.00 500.00 1,000.00 1,000.00	15,500.00	(1,000.00)
A 2610.450-30	SC-LIBRARY BOOKS SC-LIBRARY BOOKS SC-LIBRARY JOURNALS SC-LIBRARY-ONLINE DATABASE SC-LIBRARY SUPPLIES	24,347.39	16,829.47	14,884.72	13,750.00	5,900.00 700.00 200.00 3,200.00	10,000.00	(3,750.00)
A 2610.450-40	MS-LIBRARY BOOKS MS-BOOK SUBSCRIPTIONS MS-LIBRARY BOOKS MS-MAGAZINES MS-MEMBERSHIPS MS-SUPPLIES MS-SWANK K-12 STREAMING	6,066.33	9,380.51	9,316.06	9,500.00	3,000.00 3,405.00 800.00 295.00 1,000.00 1,000.00	9,500.00	-
A 2610.450-50	HS-LIBRARY BOOKS HS-LIBRARY BOOKS, SUPPLIES, MEMBERSHIPS, PERIODICALS HS-SWANK K-12 STREAMING	10,990.31	14,729.77	12,699.69	19,355.00	18,125.00 1,230.00	19,355.00	-
A 2610.451-10	GH-AV SUPPLIES MISC. AV SUPPLIES	1,150.00	1,150.00	1,150.00	1,150.00	-	-	(1,150.00)
A 2610.451-20	GWL-AV SUPPLIES MISC. AV SUPPLIES	1,150.00	1,150.00	1,150.00	1,150.00	-	-	(1,150.00)
A 2610.451-30	SC-AV SUPPLIES MISC. AV SUPPLIES	1,141.00	1,150.00	1,150.00	1,150.00	-	-	(1,150.00)
A 2610.451-40	MS-AV SUPPLIES MISC. AV SUPPLIES	2,450.00	2,450.00	2,450.00	2,450.00	-	-	(2,450.00)

NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL

The Library and Audio Visual budget supports the library program including library books, online databases, video conferencing software, audio visual support for large groups including parents and Board of Education meetings. It also includes the budget to loan Library materials to the Greenvale School which is located within the North Shore School District. The State reimburses the District for the cost of the Library loan program. Each School District in NYS is allotted a maximum of \$6.25 multiplied by the number of pupils attending both public and private schools within the school district boundaries. The Greenvale School is the only private school located within the North Shore School District.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2610.451-50	HS-AV SUPPLIES	4,398.08	5,731.15	5,439.24	5,350.00	-	-	(5,350.00)
	LANGUAGE LAB REPLACEMENT HEADSET							
	MISC. AV SUPPLIES							
	PHONE AND HANDSET REPLACEMENT							
A 2610.460-90	DW-AV SOFTWARE	2,000.00	50.00	7,950.00	6,500.00	-	-	(6,500.00)
	ZOOM LICENSING							
A 2610.460-98	LIBRARY & AV LOAN PROGRAM	143.71	6,431.37	2,350.00	3,200.00	3,200.00	3,200.00	-
	<i>The Greenvale School's share of State Aid-Library Materials</i>							
A 2610.490-10	GH-BOCES SERVICES	-	-	-	-	-	-	-
A 2610.490-40	MS -BOCES SERVICES - AV	11,146.90	6,968.06	6,929.36	7,659.57	-	7,939.01	279.44
	MS-ONLINE DATABASES					7,939.01		
A 2610.490-50	HS -BOCES SERVICES - AV	24,521.08	18,490.66	25,217.81	24,819.37	24,805.34	24,805.34	(14.03)
	HS-ONLINE DATABASES							
A 2610.490-90	DW -BOCES SERVICES	17,000.00	17,000.00	17,000.00	7,000.00	-	-	(7,000.00)
SCH LIB/AUDIO	TOTAL LIBRARY/AUDIO VISUAL	238,935.70	199,977.83	169,577.60	172,383.94	102,669.35	102,669.35	(69,714.59)

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY**

The Technology budget supports 1 Director of Technology, 2 computer technicians, 4 computer aides, 1 secretary, and 3 outsourced computer technicians. Nassau BOCES provides network, engineering support. Student management system, instructional, financial and cafeteria point of sale system software, are all hosted offsite. The budget includes plans to continue to enhance cloud data backup services, replace aging chrome books on a rolling basis and start phase II installation of smart panels. Refer to the attached detailed narrative for a comprehensive report from the Technology Department and future plans to upgrade the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2630,150-99-516	DIRECTOR COMPUTER TECHNOLOGY	193,801.97	192,671.03	199,213.00	199,213.00	202,171.00	202,171.00	2,958.00
A 2630,160-90-316	COMPUTER TECHNICIANS <i>2 FTE employees</i>	175,732.38	179,220.15	177,771.97	185,906.22	187,765.00	187,766.00	1,858.78
A 2630,161-00	TECHNOLOGY OFFICE CLERICAL <i>1 Full time employee</i>	62,412.00	30,466.33	54,773.00	59,914.00	61,669.00	61,669.00	1,755.00
TECHNOLOGY AIDES <i>See Below for Breakdown by Building</i>								
A2630,167-00	GH-TECHNOLOGY AIDE	33,585.14	44,081.32	-	28,652.60	29,190.80	29,190.80	538.20
A2630,167-10	GWL-TECHNOLOGY AIDE	23,928.37	4,442.00	28,518.16	28,722.80	29,190.80	29,190.80	468.00
A2630,167-20	SC-TECHNOLOGY AIDE	31,662.60	31,863.47	35,470.52	35,075.90	29,190.80	29,190.80	(5,885.10)
A2630,167-30	MS-TECHNOLOGY AIDE	-	-	-	-	-	-	-
A2630,167-50	HS-TECHNOLOGY AIDE	58,570.21	68,678.65	72,130.44	67,869.40	67,869.40	67,869.40	-
A 2630,201-10	GH-COMPUTER EQUIPMENT	51,840.20	38,600.00	38,600.00	38,600.00		29,000.00	(9,600.00)
	GH-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	GH-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630,201-20	GWL-COMPUTER EQUIPMENT	61,499.04	38,600.00	38,600.00	38,600.00		29,000.00	(9,600.00)
	GWL-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	GWL-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630,201-30	SC-COMPUTER EQUIPMENT	48,154.04	38,600.00	38,600.00	38,600.00		29,000.00	(9,600.00)
	SC-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	SC-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630,201-40	MS-COMPUTER EQUIPMENT	34,663.04	52,408.92	41,000.00	41,000.00		33,000.00	(8,000.00)
	MS-REPLACE DESKTOP COMPUTERS AND MONITORS					14,000.00		-
	MS-SPARE NETWORK SWITCH (2)					4,000.00		-
	MS-REPLACE INTERACTIVE FLAT PANELS (4)					15,000.00		-
A 2630,201-50	HS-COMPUTER EQUIPMENT	49,353.85	55,056.63	45,282.63	43,800.00		35,800.00	(8,000.00)
	HS-REDUNDANT SWITCH POWER SUPPLY-To support Additional Security Systems Devices, Access Points, Speakers and Phones					4,000.00		-
	HS-REPLACE DESKTOP COMPUTERS (30)					16,800.00		-
	HS-REPLACE SMARTBOARDS (4)- Transitioning to interactive flat panels					15,000.00		-
A 2630,201-90	DW-COMPUTER EQUIPMENT	39,628.57	31,109.57	55,452.57	40,000.00		30,000.00	(10,000.00)
	UPGRADE DISTRICT NETWORK INFRASTRUCTURE					30,000.00		-
A 2630,400-90	DW-COMPUTER SERVICE CONTRACTS	152,279.46	212,579.80	192,961.30	209,200.00		111,076.80	(98,123.20)
	EMAIL ARCHIVING					12,220.80		-
	CHROMEBOOK REPLACEMENTS FOR CBT AND INCOMING KINDER, CLASS					75,000.00		-
	INFINITE CAMPUS CUSTOM TRANSCRIPT IMPLEMENTATION					10,000.00		-
	PRINTER DEPLOYMENT SERVICE					11,856.00		-
	INTERACTIVE FLAT PANEL REMOTE MANAGEMENT					1,000.00		-
	SSL SECURITY CERTIFICATES					1,000.00		-
A 2630,450-01-000	COMPUTER SUPPLIES-FOR REMOTE LE	380,615.35	42,123.10	-	-		-	-
A 2630,450-10	GH-GENERAL COMPUTER SUPPLIES	15,935.78	17,261.52	17,236.56	17,200.00		17,200.00	-
	GH-COMPUTER HEADSETS/MICROPHONES (20)					600.00		-
	GH-PRINTER TONER					11,000.00		-
	GH-PRINTERS					2,900.00		-
	GH-PROJECTORS					700.00		-
	GH-SMARTBOARD BULB REPLACEMENTS (20)					2,000.00		-

NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY

The Technology budget supports 1 Director of Technology, 2 computer technicians, 4 computer aides, 1 secretary, and 3 outsourced computer technicians. Nassau BOCES provides network, engineering support. Student management system, instructional, financial and cafeteria point of sale system software, are all hosted offsite. The budget includes plans to continue to enhance cloud data backup services, replace aging chrome books on a rolling basis and start phase II installation of smart panels. Refer to the attached detailed narrative for a comprehensive report from the Technology Department and future plans to upgrade the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/DECREASE
A 2630.450-20	GWL-GENERAL COMPUTER SUPPLIES	11,337.15	17,298.08	17,200.00	17,200.00		17,200.00	-
	GWL-COMPUTER HEADSETS/MICROPHONES (20)					600.00		
	GWL-PRINTER TONER					11,000.00		
	GWL-PRINTERS					2,900.00		
	GWL-PROJECTORS					700.00		
	GWL-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
A 2630.450-30	SC-GENERAL COMPUTER SUPPLIES	6,482.30	17,298.08	17,425.00	17,200.00		17,200.00	-
	SC-COMPUTER HEADSETS/MICROPHONES (20)					600.00		
	SC-PRINTER TONER					10,000.00		
	SC-PRINTERS					2,900.00		
	SC-PROJECTORS					700.00		
	SC-SCANNERS					200.00		
	SC-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
	SC-STORAGE MEDIA					600.00		
	UPS BATTERY REPLACEMENT					200.00		
A 2630.450-40	MS-GENERAL COMPUTER SUPPLIES	13,014.07	17,999.86	17,883.56	18,000.00		18,000.00	-
	MS-1:1 CABLES AND CHARGER REPLACEMENTS					300.00		
	MS-COMPUTERS HEADSETS/MICROPHONES (20)					1,100.00		
	MS-PRINTER TONER					11,000.00		
	MS-PRINTERS					2,900.00		
	MS-PROJECTORS					700.00		
	MS-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
A 2630.450-50	HS-GENERAL COMPUTER SUPPLIES	12,669.45	18,196.43	18,140.57	18,000.00		18,000.00	-
	HS-1:1 CABLES AND CHARGER REPLACEMENTS					300.00		
	HS-COMPUTERS HEADSETS/MICROPHONES (20)					1,100.00		
	HS-PRINTER TONER					11,000.00		
	HS-PRINTERS					2,900.00		
	HS-PROJECTORS					700.00		
	HS-SMARTBOARD BULB REPLACEMENTS (10)					2,000.00		
A 2630.450-90	DW-GENERAL COMPUTER SUPPLIES	13,198.50	14,231.21	16,213.00	15,000.00		15,000.00	-
	DW-MISCELLANEOUS SUPPLIES					1,000.00		
	DW-PERIPHERALS					1,000.00		
	DW-PRINTER TONER					11,000.00		
	DW-SMARTBOARD BULB REPLACEMENTS					2,000.00		
A 2630.450-90 CV	DW-GENERAL COMPUTER SUPPLIES CC	-	44,932.42	-	-	-	-	-
A 2630.460-10	GH-COMPUTER SOFTWARE	2,295.00	3,705.00	3,000.00	3,000.00		3,000.00	-
	GH-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					3,000.00		
A 2630.460-20	GWL-COMPUTER SOFTWARE	2,295.00	3,705.00	3,000.00	3,000.00		3,000.00	-
	GWL-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					3,000.00		
A 2630.460-30	SC-COMPUTER SOFTWARE	2,295.00	3,705.00	3,000.00	3,000.00		3,000.00	-
	SC-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					3,000.00		
A 2630.460-40	MS-COMPUTER SOFTWARE	7,867.00	18,261.00	13,064.00	13,064.00		13,064.00	-
	MS-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					13,064.00		
A 2630.460-50	HS-COMPUTER SOFTWARE	8,328.50	11,322.06	10,349.44	10,000.00		10,000.00	-
	HS-ADOBE CREATIVE CLOUD PHOTOSHOP/ILLUSTRATOR/PREMIER					3,500.00		
	HS-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE					6,500.00		
A 2630.460-90	DW-COMPUTER SOFTWARE	500.00	25,873.03	13,753.82	14,319.00		14,319.00	-
	DW-BRAINPOP					7,069.00		
	DW-GENERAL INSTRUCTIONAL SOFTWARE					5,650.00		
	DW-GOVERLAN					1,600.00		
A 2630.460-98	COMPUTER SOFTWARE GREENVALE	344.58	15,477.99	5,632.48	7,000.00		7,000.00	-
	NYS INSTRUCTIONAL SUPPORT PROGRAM					7,000.00		

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY**

The Technology budget supports 1 Director of Technology, 2 computer technicians, 4 computer aides, 1 secretary, and 3 outsourced computer technicians. Nassau BOCES provides network, engineering support. Student management system, instructional, financial and cafeteria point of sale system software, are all hosted offsite. The budget includes plans to continue to enhance cloud data backup services, replace aging chrome books on a rolling basis and start phase II installation of smart panels. Refer to the attached detailed narrative for a comprehensive report from the Technology Department and future plans to upgrade the District's infrastructure.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2630.490-90	TECHNOLOGY-BOCES SERVICES	741,078.23	803,650.56	849,001.04	696,671.00		817,107.95	120,436.95
	ADVANCED ENGINEERING SERVICE-602.296					52,390.00		
	ADOBE CREATIVE CLOUD					2,817.50		
	BOCES LAN1/LAN 2 TECHNICIAN 5 DAY 532/080/602.287					329,482.00		
	CLOUD SECURITY SERVICES					16,500.00		
	ED LAW 2D DATA PRIVACY AND SECURITY SERVICES 602.566					4,020.00		
	ED LAW 2D-SHARED DATA PROTECTION OFFICER 602.559					3,780.00		
	ED LAW 2D- NIST GAP ANALYSIS REMEDIATION					20,000.00		
	DISCOVERY EDUCATION STREAMING 409.550 DE Streaming Basic Elementaries Only (CIT 9)					6,039.00		
	FIREWALL & NETWORK ACCESS							
	CONTROL LICENSING AND SUPPORT					45,867.00		
	GOOGLE WORKSPACE ENTERPRISE					15,361.25		
	INFINITE CAMPUS SIS LICENSING AND SUPPORT 602.808: IC licensing, support, training,OLR, Customization (CIT 7e)					121,890.00		
	CHROMEBOOK CLASSROOM MANAGEMENT					14,416.69		
	IPAD/MAC MANAGEMENT					3,473.29		
	PLANNING LTPP SUBSCRIPTION 532.505					3,766.27		
	MASS COMMUNICATION SYSTEM					6,270.00		
	MICROSOFT AZURE MONETARY COMMIT-AZURE HOSTED DOMAIN							
	CONTROLLER-CLOUD HOSTING 602.289					20,000.00		
	MICROSOFT LICENSING-CONSORTIUM LICENSING 602.289					87,070.55		
	NASTECH MEMBERSHIP 514.510					6,590.00		
	SINGLE SIGN ON/ACCOUNT AUTOMATION					11,909.40		
	SMART NOTEBOOK SITE LICENSING 534.527					6,800.00		
	STATE REPORTING SHARED DATA SPECIALIST 603.073					37,500.00		
	STATE REPORTING WEB EDGE 3-8 ELA MATH AND SCIENCE REPORTS 602.582					1,165.00		
TECHNOLOGY	SUB TOTAL 2630	2,235,366.78	2,093,418.21	2,023,273.06	1,907,807.92	1,877,014.55	1,877,014.55	(30,793.37)
TOTAL	TECHNOLOGY	2,235,366.78	2,093,418.21	2,023,273.06	1,907,807.92	1,877,014.55	1,877,014.55	(30,793.37)

NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH

The Other Instruction budget supports attendance, guidance and health departments. The attendance budget covers half of the salary of the District Registrar and expenditure for residency searches. Guidance counselors, school social workers and psychologists work closely with students to develop both academic, career and social emotional skills. The social and emotional needs of students are more important than ever, and this budget supports the continued expansion of the partnership with Family and Children's Association and the Long Island Council on Alcoholism and Drug Dependence-student assistance programs. The health budget covers the salaries of 8 full time nurses. The health budget also includes Medical Director services, new employee physicals, .5FTE clerical support, substitute nurses, reimbursement for health services for resident students attending private and parochial schools. Refer to the detailed narrative for more information on counselling and health services in the District

NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2805.160-50-3161	ATTENDANCE OFFICE CLERICAL <i>1.5 Full time employees.</i>	113,858.50	33,883.50	36,100.35	35,274.50	35,619.50	35,619.50	345.00
A 2805.400-00	ATTENDANCE/OTHER EXP/CENSUS COPIER LEASE	-	-	-	1,145.00	1,145.00	1,145.00	-
A 2805.450-00	ATTENDANCE SUPPLIES	-	-	-	200.00	200.00	200.00	-
A 2805.490-00-0000	BOCES SERVICE-ATTENDANCE BOCES RESIDENCY SEARCH-(350-510)	13,177.00	10,002.00	5,000.00	5,000.00	5,000.00	5,000.00	-
ATTENDANCE	SUB TOTAL 2805	127,035.50	43,885.50	41,100.35	41,619.50	41,964.50	41,964.50	345.00

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH**

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**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-GUIDANCE**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/DECREASE
A 2810.150-00-2161	ELEM-GUIDANCE	110,767.84	118,730.00	127,831.46	134,400.00	136,080.00	136,080.00	1,680.00
A 2810.150-40-2161	MS-GUIDANCE COUNSELORS <i>3 Full time employees</i>	439,891.18	411,576.27	424,915.47	430,055.00	438,746.00	438,746.00	8,691.00
A 2810.150-50-2161	HS-GUIDANCE COUNSELORS <i>5 Full time employees</i>	656,617.08	671,602.10	701,908.71	714,154.00	735,197.00	735,197.00	21,043.00
A 2810.150-90-2161	GUIDANCE COUNSELORS SUMMER WORK	90,601.66	114,190.82	94,834.02	114,785.00	114,785.00	114,785.00	-
A 2810.150-93-2161	GUIDANCE COUNSELORS-STIPEND	40,096.00	40,096.00	40,696.00	41,824.00	66,836.00	66,836.00	25,012.00
A 2810.150-93-5161	GUIDANCE DIRECTOR	171,657.86	168,841.14	176,910.00	179,410.00	190,804.00	190,804.00	11,394.00
A 2810.160-93-3161	GUIDANCE OFFICE CLERICAL <i>3 Full time employees</i>	207,717.00	212,467.00	225,860.00	221,473.00	196,967.98	196,967.98	(24,505.02)
A 2810.160-93-3163	GUIDANCE CLERICAL P/T	-	-	-	1,000.00	1,000.00	1,000.00	-
A 2810.400-90 CV	GUIDANCE OTHER COVID	-	375.00	-	-	-	-	-
A 2810.400-93	GUIDANCE OTHER EXPENSES	10,747.84	42,237.64	58,996.76	60,029.00		47,929.00	(12,100.00)
	ASCA AND NYSSCA MEMBERSHIP					179.00		
	ATTENDANCE AT LOCAL, STATE AND NATIONAL CONFERENCES					5,000.00		
	COLLEGE FAIR BREAKFAST					400.00		
	COLLEGE VISITS					12,000.00		
	DIGITAL COPIES OF ACT SCORES					300.00		
	FAMILY CHILDREN ASSOCIATION-DIRECT STUDENT AND FAMILY COUNSELING					25,000.00		
	INSTITUTIONAL MEMBERSHIP IN NACAC					350.00		
	PSAT					500.00		
	SCHOOL PROFILE PRINTING					200.00		
	SEL-SOCIAL AND EMOTIONAL LEARNING CONSULTANT					2,000.00		
	THERAPY DOG PROGRAM					2,000.00		
A 2810.450-93	GUIDANCE OFFICE SUPPLIES SUPPLIES, POSTAGE & STUDY SKILLS	5,641.84	4,529.86	3,828.36	11,900.00	9,900.00	9,900.00	(2,000.00)
A 2810.490-93	BOCES SERVICES	14,453.66	15,588.88	23,240.00	21,980.00		17,980.00	(4,000.00)
	ARTICULATION CARDS					480.00		
	GENERAL SUPPLIES					2,000.00		
	NAVIANCE (ESSENTIAL) 532.522					11,500.00		
	SAT/ACT BUNDLE 532.521					4,000.00		
A 2810.490-93-1301	BOCES COPIER SERVICES	3,133.68	-	868.02	3,133.68	3,133.68	3,133.68	-
GUIDANCE	SUB TOTAL 2810	1,751,325.44	1,800,234.71	1,879,888.80	1,934,143.68	1,959,358.66	1,959,358.66	25,214.98

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH**

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**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-HEALTH SERVICES**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2815.160-10-4176	GH-SCHOOL NURSE -1.58FTE	67,254.28	95,158.51	112,412.00	117,049.31	119,094.51	119,094.51	2,045.20
A 2815.160-20-4176	GWL-SCHOOL NURSE -1.58FTE	69,011.12	96,798.03	114,122.01	118,997.61	120,618.51	120,618.51	1,620.90
A 2815.160-30-4176	SC-SCHOOL NURSE -1.59 FTE	73,867.97	117,241.11	127,487.33	126,087.63	126,316.11	126,316.11	1,228.48
A 2815.160-40-4176	MS-SCHOOL NURSE -2.0 FTE	93,379.85	96,627.16	104,723.86	105,264.00	108,604.50	108,604.50	3,340.50
A 2815.160-50-3161	HS-OFFICE CLERICAL	10,206.81	-	-	-	25,307.00	25,307.00	25,307.00
A 2815.160-50-4176	HS-SCHOOL NURSE -2.00 FTE <i>Includes stipend for nurse coordinator</i>	94,099.16	111,069.46	115,545.01	121,373.75	125,039.25	125,039.25	3,665.50
A 2815.160-90	SUMMER WORK - NURSES <i>Includes budget for bus drivers' physicals, sports physicals, insulin training etc.</i>	7,843.13	15,679.24	11,984.09	15,000.00	15,000.00	15,000.00	-
A 2815.161-10-4176	GH-SUBSTITUTE NURSES	685.32	1,535.14	3,504.04	6,000.00	6,000.00	6,000.00	-
A 2815.161-20-4176	GWL-SUBSTITUTE NURSES	2,503.68	8,329.44	6,552.82	6,000.00	6,000.00	6,000.00	-
A 2815.161-30-4176	SC-SUBSTITUTE NURSES	3,640.74	1,871.04	4,187.18	6,000.00	6,000.00	6,000.00	-
A 2815.161-40-4176	MS-SUBSTITUTE NURSES	4,763.38	11,019.39	8,086.88	6,000.00	6,000.00	6,000.00	-
A 2815.161-50-4176	HS-SUBSTITUTE NURSES	5,679.95	23,358.33	19,770.56	6,000.00	6,000.00	6,000.00	-
A 2815.400-90	HEALTH SERVICES OTHER EXP	124,869.04	166,536.53	105,433.96	116,850.00		116,850.00	-
	AUDIOMETER CALIBRATION					500.00		
	CONFERENCES					750.00		
	NEW EMPLOYEES' PHYSICALS					10,500.00		
	PRIVATE AND PAROCHIAL SCHOOLS HEALTH SERVICES					95,000.00		
	SUBSCRIPTIONS					100.00		
	SUBSTITUTE NURSES					10,000.00		
A 2815.450-90	HEALTH SUPPLIES GENERAL SUPPLIES	20,512.84	6,864.20	25,639.92	21,000.00	21,000.00	21,000.00	-
A 2815.490-90-1308	HEALTH SERVICES BOCES	134,936.38	150,443.81	159,873.32	160,440.13		160,440.13	-
	HEALTH SERVICES-DOCTOR'S FEES 580.051					26,986.00		
	HEALTH SERVICES-FAMILY ID 602.526					1,850.00		
	HEALTH SERVICES-PRIVATE & PAROCHIAL SCHOOLS 617.010					118,450.00		
	HEALTH & SAFETY TRAINING-MANDATED					13,154.13		
HEALTH SERVICES	SUB TOTAL 2815	713,255.65	902,531.39	919,322.98	931,062.43	968,270.01	968,270.01	37,207.58

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE, GUIDANCE AND HEALTH**

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**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-SCHOOL PSYCHOLOGIST AND SOCIAL WORKERS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2820.150-90-2161	PSYCHOLOGISTS <i>7 Full time employees</i>	908,700.16	902,755.80	926,816.19	971,294.00	921,079.00	921,079.00	(50,215.00)
A 2820.151-90-6121	PSYCHOLOGISTS SUMMER WORK	16,825.38	24,996.21	40,566.62	35,000.00	35,000.00	35,000.00	-
A 2820.400-90	PSYCHOLOGISTS-OTHER EXPENSE DW-BOOKS/MAGAZINE/CONSULTANTS	-	-	-	-	-	-	-
A 2820.450-90	PSYCHOLOGISTS-SUPPLIES	1,190.08	1,200.00	1,151.00	1,250.00	1,250.00	1,250.00	-
PSYCH SERV	SUB TOTAL 2820	926,715.62	928,952.01	968,523.81	1,007,544.00	957,329.00	957,329.00	(50,215.00)
A 2825.150-90-2161	SOCIAL WORKERS <i>7 Full time employees</i>	738,275.56	773,326.04	817,689.78	852,440.00	835,840.00	835,840.00	(16,600.00)
A 2825.400-90	SOCIAL WORKERS-OTHER EXPENS	35.00	35.00	302.57	350.00	350.00	350.00	-
A 2825.450-90	SOCIAL WORKERS-SUPPLIES	-	-	-	200.00	200.00	200.00	-
SOCIAL WORK	SUB TOTAL 2825	738,310.56	773,361.04	817,992.35	852,990.00	836,390.00	836,390.00	(16,600.00)
TOTAL	ATT/GUID/HLTH/PSYCH/SC WK	4,255,642.77	4,448,964.66	4,626,828.29	4,767,359.61	4,763,312.17	4,763,312.17	(4,047.44)

NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-CO CURR & ATHLETICS

The co-curricular and interscholastic athletic programs are an important component of the complete North Shore Educational Program. Each and every student is encouraged to take advantage of the numerous programs that are offered to students throughout the district from Kindergarten through High School. This budget covers intramural programs district wide, coaching salaries, supervision of athletic events, playoff pay, team uniforms, new equipment, training devices, reconditioning of safety equipment, rental of pools and bowling allies, invitational fees, video technology, athletic trainer and medical coverage. Nassau BOCES is the ruling body of Interscholastic Athletics. The fees below cover officiating expenses, scheduling of games, championship venues, video programming and the District's share of the day to day operation expenses of Section 8.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2850.151-00	CO-CURRICULAR INTRAMURALS	33,124.62	19,976.41	21,586.05	20,000.00	16,750.00	16,750.00	(3,250.00)
A 2850.152-00	CO-CURRICULAR CLUBS	288,908.50	338,674.86	404,785.33	425,620.00	425,620.00	425,620.00	-
A 2850.153-00	CHAPERONES	33,224.69	82,290.44	120,119.18	95,000.00		95,000.00	-
	CHAPERONES-ALL OTHER TRIPS					35,000.00		
	CHAPERONES-FROST VALLEY TRIP					20,000.00		
	CHAPERONES-PHILIDELPHIA TRIP					20,000.00		
	CHAPERONES BOSTON TRIP					20,000.00		
A 2850.153-92	DW-FINE AND PERF ART CHAPERONES	8,532.84	26,000.37	43,331.96	45,000.00	45,000.00	45,000.00	-
A 2850.400-40	MS-CLUBS OTHER EXPENSE	-	-	-	-	-	-	-
A 2850.400-50	HS-CLUBS OTHER EXPENSE	6,552.00	19,316.88	13,599.11	15,740.00		15,840.00	100.00
	HS-CLUB EXPENSE					15,840.00		
A 2850.450-10	GH-CLUBS SUPPLIES	-	-	-	800.00		800.00	-
	ART, CHESS, MATH OLYMPIADS, SPIRIT, COMMUNITY AND DIGNITY FOR ALL					800.00		
A 2850.450-20	GWL-CLUBS SUPPLIES	244.57	139.00	189.00	300.00		300.00	-
	OLYMPIADS, MOCK TRIAL, SCHOOL SPORTS, SCRABBLE AND STUDENT COUNCIL					300.00		
A 2850.450-30	SC-CLUBS SUPPLIES	-	-	70.00	500.00		500.00	-
	ART, MATH OLYMPIADS, SEA CLIFF SINGERS, MOCK TRIAL, STUDENT GOVERNMENT					500.00		
A 2850.450-40	MS-CLUBS SUPPLIES	840.20	1,373.90	1,419.00	2,380.00		2,380.00	-
	FACS CLUB, OTHER CLUBS, ROBOTICS CLUB, TECHNOLOGY CLUB AND VIKING VOICE					2,380.00		
A 2850.450-50	HS-CLUBS SUPPLIES	5,104.76	7,651.82	9,126.31	9,323.20		9,323.20	-
	HS PUBLICATION VIKING VOICE					2,323.20		
	HS-ROBOTICS CLUB SUPPLIES					7,000.00		
CO-CURRICULAR SUB TOTAL 2850		376,531.98	495,423.68	614,225.94	614,663.20	611,513.20	611,513.20	(3,150.00)

NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
OTHER INSTRUCTION-CO CURR & ATHLETICS

The co-curricular and interscholastic athletic programs are an important component of the complete North Shore Educational Program. Each and every student is encouraged to take advantage of the numerous programs that are offered to students throughout the district from Kindergarten through High School. This budget covers intramural programs district wide, coaching salaries, supervision of athletic events, playoff pay, team uniforms, new equipment, training devices, reconditioning of safety equipment, rental of pools and bowling allies, invitational fees, video technology, athletic trainer and medical coverage. Nassau BOCES is the ruling body of Interscholastic Athletics. The fees below cover officiating expenses, scheduling of games, championship venues, video programming and the District's share of the day to day operation expenses of Section 8.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 2855.150-90-216	ATHLETICS-STIPEND	19,532.00	19,713.50	20,070.00	19,800.00		20,628.00	828.00
	MS-ATHLETICS DIRECTOR					10,314.00		
	HS-EQUIPMENT DIRECTOR					10,314.00		
A 2855.150-91	INTERSCHOLASTIC COACHING	789,433.58	949,407.09	1,032,156.89	902,177.00		962,634.00	60,457.00
	BOYS AND GIRLS TEAMS					831,934.00		
	SUPERVISION					86,000.00		
	PLAYOFF SALARY COMPETITION /EXTENDED SEASON					44,700.00		
A 2855.160-91-316	INTERSCHOLASTIC CLERICAL SALARY	70,405.48	71,016.74	76,715.11	74,462.00	75,197.00	75,197.00	735.00
A 2855.161-90	SPORTS PHYSICALS-RN	-	-	-	11,750.00	11,750.00	11,750.00	-
A 2855.200-91	SPORTS EQUIPMENT	7,878.75	-	-	5,800.00	-	-	(5,800.00)
	HS-WRESTLING MAT							
A 2855.400-91	INTERSCHOLASTIC OTHER EXPENSES	100,761.32	111,077.59	121,807.50	150,420.00		115,828.00	(34,592.00)
	AED (AUTOMATED EXTERNAL DEFIBRILLATOR)					3,200.00		
	ATHLETIC AWARDS					3,500.00		
	DOCTORS MEDICAL COVERAGE /EMT					4,000.00		
	ENTRY/RENTAL FEES AND RENTALS					43,000.00		
	RECONDITIONING					12,000.00		
	TRAINER & PT TRAINER					50,128.00		
A 2855.450-91	INTERSCHOLASTIC SUPPLIES	49,539.47	56,441.82	61,893.38	63,832.00		56,000.00	(7,832.00)
	ATHLETICS SUPPLIES					47,000.00		
	SAFETY SUPPLIES					9,000.00		
A 2855.490-91-130	INTERSCHOLASTIC BOCES FEES	83,964.99	136,441.72	134,898.85	135,444.75		140,277.00	4,832.25
	BOCES-COST SCHEDULES 502.020-20546.40					22,500.00		
	BOCES-REFEREE FEES 502.040-72364.07					84,000.00		
	BOCES-FAMILY ID 602.026					3,000.00		
	BOCES-HUDL-SUBSCRIPTION VIDEO SERVICE					11,280.00		
	BOCES-SECTION 8 DUES					18,000.00		
	BOCES-PE CONSORTIUM - IX 507.517-1443.75					1,497.00		
INTER-SCHL	SUB TOTAL 2855	1,121,616.59	1,344,098.46	1,447,341.73	1,363,685.75	1,382,314.00	1,382,314.00	18,628.25
TOTAL	CO CURR & ATHLETICS	1,498,147.57	1,839,522.14	2,061,567.67	1,978,348.95	1,993,827.20	1,893,827.20	15,478.25

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
TRANSPORTATION**

The District provides transportation for Kindergarten through 12th grade North Shore Schools students, who live more than 3/4 of a mile from school. These services are provided on district owned school buses and by district employees. Students attending private and parochial schools who live within 15 miles of their homes are entitled to transportation if a request is submitted by April 1, each year. The District does not accept late applications unless it is submitted by a new resident within 30 days of the date of residency. Students with disabilities are entitled to suitable transportation as specified in their IEPs up to fifty (50) miles from their homes. This budget supports the salaries of 36 part time bus drivers, 3 mechanics, 1 transportation supervisor, 2 bus dispatchers, 5 bus monitors as well as supplies, fuel, parts and insurance for the buses. The budget also supports contracts with private bus companies for the remainder of the bus routes.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTALS 2024-25	\$ INCREASE/ DECREASE
A 5510.160-60-1161	TRANSPORTATION OFFICE SALARIES <i>3 Full time employees</i>	239,549.00	242,725.88	237,865.00	237,865.00	242,624.00	242,624.00	4,759.00
A 5510.160-60-1162	TRANSPORTATION OVERTIME	31,917.65	32,061.76	34,312.16	30,000.00	30,000.00	30,000.00	-
A 5510.160-60-1163	TRANSPORTATION DRIVERS <i>36 Part-time drivers-includes 3 full time mechanics</i>	1,331,382.47	1,365,031.15	1,420,345.18	1,505,412.20	1,522,906.60	1,522,906.60	17,494.40
A 5510.160-60-3161	TRANSPORTATION CLERICAL SALARY	59,845.48	54,148.52	62,198.79	63,365.00	25,307.00	25,307.00	(38,058.00)
A 5510.160-60-3162	TRANSPORTATION CLERICAL OVERTIME	2,510.66	2,437.69	2,558.00	5,000.00	5,000.00	5,000.00	-
A 5510.164-00	TRANSPORTATION BUS MONITORS/AIDE <i>5 Bus monitors</i>	78,216.23	96,459.74	106,558.22	79,950.00	79,950.00	79,950.00	-
A 5510.210-60	TRANSPORTATION NEW BUSES/EQUIPMI	139,527.30	114,680.00	104,406.00	-	51,735.00 87,033.00	138,768.00	138,768.00
A 5510.400-60	TRANSPORTATION REPAIRS <i>REPAIRS BY OUTSIDE VENDORS</i>	40,269.02	36,034.06	42,667.57	30,000.00	40,000.00	40,000.00	10,000.00
A 5510.406-60	TRANSPORTATION FIELD TRIPS	1,005.00	2,754.50	3,871.18	5,000.00	5,000.00	5,000.00	-
A 5510.410-60	TRANSPORTATION INSURANCE <i>INSURANCE</i>	37,000.00	38,000.00	30,474.66	39,000.00	39,000.00	39,000.00	-
A 5510.450-60	TRANSPORTATION OFFICE SUPPLIES	3,979.03	2,507.10	2,522.95	2,500.00	2,500.00	2,500.00	-
A 5510.450-61	TRANSPORTATION PARTS & SUPPLIES	68,579.85	84,037.56	63,859.66	80,000.00	70,000.00	70,000.00	(10,000.00)
A 5510.450-62	TRANSPORTATION TIRES	10,499.96	14,570.16	8,338.97	14,000.00	14,000.00	14,000.00	-
A 5510.450-63	TRANS GAS/OIL	79,912.16	157,116.58	142,467.93	160,000.00	160,000.00	160,000.00	-
DIST TRANS	SUB TOTAL 5510	2,124,193.81	2,242,564.70	2,262,446.27	2,252,092.20	2,375,055.60	2,375,055.60	122,963.40

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
TRANSPORTATION**

The District provides transportation for Kindergarten through 12th grade North Shore Schools students, who live more than 3/4 of a mile from school. These services are provided on district owned school buses and by district employees. Students attending private and parochial schools who live within 15 miles of their homes are entitled to transportation if a request is submitted by April 1, each year. The District does not accept late applications unless it is submitted by a new resident within 30 days of the date of residency. Students with disabilities are entitled to suitable transportation as specified in their IEPs up to fifty (50) miles from their homes. This budget supports the salaries of 36 part time bus drivers, 3 mechanics, 1 transportation supervisor, 2 bus dispatchers, 5 bus monitors as well as supplies, fuel, parts and insurance for the buses. The budget also supports contracts with private bus companies for the remainder of the bus routes.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTALS 2024-25	\$ INCREASE/ DECREASE
A 5530.400-60	GARAGE MAINTENANCE	54,478.17	87,551.20	30,197.10	45,250.00		42,560.00	(2,700.00)
	30 HOUR COURSE MANDATORY FOR ALL NEW EMPLOYEES					1,000.00		
	DRUG AND ALCOHOL RANDOM TESTING					5,000.00		
	GPS MONITORING BY ZONAR-SWITCH FROM BOCES					11,000.00		
	NEWSDAY ADS					750.00		
	NYS FINGERPRINTING FOR NEW EMPLOYEES					500.00		
	POSTAGE					750.00		
	PROFESSIONAL CONFERENCES					1,800.00		
	RADIOS					3,500.00		
	REFRESHER COURSES					1,250.00		
	STUDENTS' SAFETY					500.00		
	TOOLS AND EQUIPMENT					3,500.00		
	TRANSFINDER ANNUAL SUPPORT					9,500.00		
	SOFTWARE UPGRADE					3,000.00		
	TUCCI MAPS					500.00		
A 5530.490-60	BOCES SERVICES							
	COPIER LEASE	2,493.15	898.82	1,373.63	1,457.16	1,457.16	1,457.16	-
GARAGE MAINT	SUB TOTAL 5530	56,971.32	88,450.02	31,570.73	46,707.16	44,007.16	44,007.16	(2,700.00)
A 5540.400-60	TRANSPORTATION CONTRACT BUSES	288,667.25	291,058.47	380,332.24	340,238.86		322,317.38	(17,921.48)
	GENESIS (DELL)					70,750.00		
	DDI (WE TRANSPORT)					54,872.50		
	UCP (FIRST STUDENT)					46,977.98		
	GENESIS (WE TRANSPORT)					19,716.90		
	YESHIVA HAR TORA					80,000.00		
	ARCHBISHOP MOLLOY					50,000.00		
A 5541.400-67	ST. CHRISTOPHER'S CONTRACT BUSES	-	-	261,761.39	401,807.86	226,405.98	226,405.98	(175,401.88)
A 5541.490-67	BOCES ST CHRIS TRANSPORTATION	65,486.20	49,942.60	6,569.00	6,569.00	101,640.00	101,640.00	95,071.00
A 5550.400-60	TRANSPORTATION PUBLIC SERVICE	-	-	-	500.00	500.00	500.00	-
A 5580.490-60-131C	BOCES TRANS-SPECIAL EDUCATION	65,892.00	40,170.60	55,945.00	27,811.50	35,686.50	35,686.50	7,875.00
A 5581.490-60-131C	BOCES TRANS-OCC EDUCATION	12,418.80	3,930.40	913.00	16,000.00	16,000.00	16,000.00	-
OTHER TRANS	SUB TOTAL 5540-5580	432,464.25	385,102.07	705,520.63	792,927.22	702,549.86	702,549.86	(90,377.36)
TOTAL	TRANS DISTRICT/ST CHRISTOPHER'S	2,613,629.38	2,716,116.79	2,999,537.63	3,091,726.58	3,121,612.62	3,121,612.62	29,886.04

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
COMMUNITY SERVICES**

The Community Recreation Program is open to students interested in using the District's facilities after hours and throughout the school year to participate in team sports, weight training, fitness and wellness activities. It also covers the transportation cost for seniors to the community center located at Glen Head

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTALS 2024-25	\$ INCREASE/ DECREASE
A 7140.150-91-4178	COMMUNITY REC-CERT SALARIES HIGH SCHOOL EVENING REC PROGRAM, SCHOOL YEAR REC PROGRAM, TENNIS	8,856.75	16,910.02	16,096.21	20,000.00	16,750.00	16,760.00	(3,250.00)
A 7140.450-00	COMMUNITY REC SUPPLIES COMMUNITY RECREATION SUPPLIES SUPPLIES FOR HOMECOMING	897.24	6,528.96	5,365.00	7,000.00	2,500.00 3,000.00	5,500.00	(1,500.00)
A 7140.490-00	COMMUNITY SERVICE BOCES EXPENS	-	-					
COMM. REC	SUB TOTAL 7140	9,753.99	23,438.98	21,461.21	27,000.00	22,250.00	22,250.00	(4,750.00)
A 7141.160-60-5331	TRANS COMMUNITY SENIOR CITIZENS	4,254.97	-	-	6,500.00	6,500.00	6,500.00	-
A 7144.400-00-0000	COALITION AGAINST SUBSTANCE ABUSE-Moved to 2010-400-90	6,000.00	-	-	-	-	-	-
A 7144.450-00-0000	COALITION AGAINST SUBSTANCE ABUSE-SUPPLIES	-	-	-	-	-	-	-
COMM SR CITIZENS	SUB TOTAL 7141	10,254.97	-	-	6,500.00	6,500.00	6,500.00	-
TOTAL	COMMUNITY SERVICES	20,008.96	23,438.98	21,461.21	33,500.00	28,750.00	28,750.00	(4,750.00)

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
EMPLOYEE BENEFITS**

Employee benefits account for more than 25 percent of the budget. It includes pension costs for teachers, administrators and teacher assistants in TRS (Teachers Retirement System); pension cost for all support staff in ERS (Employee Retirement System); and the District's share of Social Security, Medicare taxes, workers' compensation, unemployment, health, life and dental insurances. The District's contribution rate which is set annually by the Teachers' Retirement System Board is estimated to be 9.76% in 2024-25, while the average employer contribution rate for ERS, (which is set by the NYS Comptroller) is anticipated to be between 9.75-10.25% for fiscal year 2024-25. Health insurance costs are expected to increase by approximately \$1.6 million next year or approximately 9.00%. This is a result of the NYSHIP Empire Plan rate increases in 2024 as well as projected increases in 2025. See a detailed analysis of employer and employee share of premiums in the Assistant Superintendent for Business narrative. Cost for dental, life, long term, short term disabilities are projected to remain flat.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 9010.800-00	NYS ERS-PROGRAM	466,375.44	539,135.67	424,201.38	576,355.28	601,786.63	601,786.63	25,431.35
A 9010.801-00	NYS ERS-ADM	631,062.43	575,655.20	423,130.84	517,549.95	626,675.66	626,675.66	109,125.71
A 9010.802-00	NYS ERS-CAPITAL	421,412.90	454,566.34	359,954.51	438,672.46	499,636.00	499,636.00	60,963.54
EMPLOYEES RE SUB TOTAL 9010		1,518,850.77	1,569,357.11	1,207,286.73	1,532,577.69	1,728,098.29	1,728,098.29	195,520.60
A 9020.800-00	NYS TRS-PROGRAM	4,525,080.21	4,567,212.04	5,048,057.38	5,305,338.19	5,265,670.28	5,265,670.28	(39,667.91)
A 9020.801-00	NYS TRS-ADM	227,366.36	454,079.27	276,604.72	544,567.90	506,760.50	506,760.50	(37,807.40)
TEACHERS RET SUB TOTAL 9020		4,752,446.57	5,021,291.31	5,324,662.10	5,849,906.09	5,772,430.78	5,772,430.78	(77,475.31)
A 9030.800-00	SOCIAL SECURITY-PRGRM	4,011,903.48	3,908,437.50	3,971,270.52	4,405,498.45	4,376,289.89	4,376,289.89	(29,208.56)
A 9030.801-00	SOCIAL SECURITY-ADM	567,443.54	450,227.57	473,970.60	791,538.68	699,220.82	699,220.82	(92,317.86)
A 9030.802-00	SOCIAL SECURITY-CAPITAL	241,861.54	254,963.46	259,889.19	273,348.00	273,845.70	273,845.70	497.70
SOC SECURITY SUB TOTAL 9030		4,821,208.56	4,613,628.53	4,705,130.31	5,470,385.13	5,349,356.41	5,349,356.41	(121,028.72)
A 9040.800-00	WORKERS' COMPENSATION-PROGRAM	399,727.93	338,527.78	447,338.00	187,000.00	187,000.00	187,000.00	-
A 9040.802-00	WORKERS' COMP-CAPITAL	120,209.71	120,000.00	127,805.02	120,000.00	120,000.00	120,000.00	-
WORKER'S COM SUB TOTAL 9040		519,937.64	458,527.78	575,143.02	307,000.00	307,000.00	307,000.00	-
A 9045.800-00	LIFE INSURANCE - PROGRAM	105,318.64	104,467.71	112,758.58	125,149.96	126,245.46	126,245.46	1,095.50
A 9045.801-00	LIFE INSURANCE - ADMINISTRATION	20,851.63	5,599.00	20,116.43	22,200.69	22,200.69	22,200.69	-
A 9045.802-00	LIFE INSURANCE - CAPITAL	11,555.18	11,156.88	11,225.43	12,300.00	12,300.00	12,300.00	-
LIFE INSURANCE SUB TOTAL 9045		137,725.45	121,223.59	144,100.44	159,650.65	160,746.15	160,746.15	1,095.50
A 9046.800-00	HEALTH INSURANCE-PROGRAM	9,957,976.80	10,941,938.86	12,124,302.85	13,897,247.08	15,292,779.26	15,292,779.26	1,395,532.18
A 9046.801-00	HEALTH INS-ADM	1,514,408.84	1,458,131.32	1,580,736.41	1,765,859.97	1,690,630.31	1,690,630.31	(75,229.66)
A 9046.802-00	HEALTH INSURANCE-CAPITAL	631,728.68	668,935.86	767,635.91	955,235.68	976,468.72	976,468.72	21,233.04
A 9046.810-15	MEDICARE REIMBURSEMENT	931,937.20	1,119,642.86	1,300,994.26	1,300,710.63	1,463,483.87	1,463,483.87	162,773.24
HEALTH/MEDICA SUB TOTAL 9046		13,036,051.52	14,188,648.90	15,773,669.43	17,919,053.36	19,423,362.16	19,423,362.16	1,504,308.80
A 9050.800-00	UNEMPLOYMENT INSURANCE	215,000.00	(18,515.50)	29,206.63	40,000.00	40,000.00	40,000.00	-
UNEMPLOYT IN: SUB TOTAL 9050		215,000.00	(18,515.50)	29,206.63	40,000.00	40,000.00	40,000.00	-

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
EMPLOYEE BENEFITS**

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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTAL 2024-25	\$ INCREASE/ DECREASE
A 9055.800-00	LONG/SHORT TERM DISABILITY - PROG	120,733.97	124,883.12	144,262.14	159,559.93	166,467.85	166,467.85	6,907.92
A 9055.801-00	LONG TERM DISABILITY-ADMIN	23,684.66	24,428.60	22,925.14	27,838.32	24,965.78	24,965.78	(2,872.54)
A 9055.802-00	SHORT TERM DISABILITY - CAPITAL	9,501.74	3,571.24	2,608.68	9,000.00	5,000.00	5,000.00	(4,000.00)
LONG TERM DISI SUB TOTAL 9055		153,920.37	152,882.96	169,795.96	196,398.25	196,433.63	196,433.63	35.38
A 9060.820-00	DENTAL INSURANCE - PROGRAM	426,222.64	442,990.54	463,791.84	511,700.00	537,476.00	537,476.00	25,776.00
A 9060.821-00	DENTAL INSURANCE - ADMINISTRATION	42,819.46	48,084.21	85,801.63	68,218.70	58,218.70	58,218.70	-
A 9060.822-00	DENTAL INSURANCE - CAPITAL	27,358.26	27,747.24	30,342.00	29,562.48	29,562.48	29,562.48	-
DENTAL INS	SUB TOTAL 9060	496,400.36	518,821.99	579,935.47	599,481.18	625,257.18	625,257.18	25,776.00
TOTAL	EMPLOYEE BENEFITS	26,851,541.24	26,625,856.67	28,508,930.09	32,074,452.35	33,602,684.60	33,602,684.60	1,528,232.25

**NORTH SHORE SCHOOL DISTRICT
2024-25 ADOPTED BUDGET
DEBT SERVICE AND INTERFUND TRANSFERS**

The District borrows money from financial institutions to build, renovate or purchase large fixed equipment and pays it back over time. Debt service in this part of the budget covers the principal and interest on serial bonds, interest cost on bond anticipation notes (BANs), and tax anticipation notes (TANs). TANs are short term notes that are used to meet the district's cash flow needs before taxes are collected from the county. This budget includes debt service for permanent financing of Phase I of the 2019 bond projects and both interest and Principle on BANs and Serial Bonds for the remaining projects.

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2020-21	ACTUAL EXPENDITURE 2021-22	ACTUAL EXPENDITURE 2022-23	APPROVED BUDGET 2023-24	ADOPTED BUDGET DETAIL 2024-25	ADOPTED BUDGET SUB TOTALS 2024-25	\$ INCREASE/ DECREASE
A9731/9760.700	BAN/TAN Interest	84,999.99	12,584.99	296,463.70	260,000.00	167,000.00	167,000.00	(93,000.00)
TAN INTEREST SUB TOTAL 9760		84,999.99	12,584.99	296,463.70	260,000.00	167,000.00	167,000.00	(93,000.00)
A 9901.900-00	TRANSFER TO CAPITAL PROJECT FUND	-	580,000.00	-	-	-	-	-
A 9901.930-00	TRANSFER TO SCHOOL LUNCH FUND	-	-	150,000.00	-	-	-	-
A 9901.950-00	TRANSFER TO SPECIAL AID FUND 20 % REQUIRED CONTRIBUTION-JULY/AUG TUITION	115,000.00	145,000.00	181,609.17	145,000.00	150,000.00	150,000.00	5,000.00
A 9901.960-00	TRANSFER TO DEBT SERVICE PRINCIPAL PRINCIPAL DEBT SERVICE- <i>(Outstanding Debt Principal)</i>	2,445,000.00	3,415,077.50	2,870,000.00	2,609,524.50	2,940,000.00	2,940,000.00	330,475.50
A 9901.961-00	TRANSFER TO DEBT SERVICE INTEREST INTEREST DEBT SERVICE <i>(Outstanding Debt Interest)</i>	506,150.01	424,359.39	1,053,409.39	1,697,943.69	1,600,475.01	1,600,475.01	(97,468.68)
A 9901.962-00	LEASE PAYMENTS-ENERGY PERF ENERGY PERFORMANCE LEASE. <i>(2008 Energy Performance Contract)</i>	333,509.94	610,626.06	333,509.94	333,509.94	383,509.94	383,509.94	50,000.00
	NEW ENERGY PERFORMANCE. <i>(First Lease Payment Due in 2021-22)</i>			553,835.06	553,835.06	553,835.26	553,835.26	0.20
A 9950.900-00	TRANSFER TO CAPITAL PROJECT FUND <i>To be utilized for the refurbishment of the HS Press Box and the Refurbishment of the MS Water Vault</i>	1,719,092.88	-	2,095,636.00	350,000.00	210,000.00	210,000.00	(140,000.00)
	Moved from Bus Purchase Line (5510-210-60)-add to budget for Gym Floor				-	-	-	-
	LEASE PRINCIPAL - GASB 87		148,567.12	141,937.03	-	-	-	-
	LEASE INTEREST - GASB 87		2,793.32	1,823.51	-	-	-	-
DEBT/TRANSF SUB TOTAL 9901		5,118,752.83	5,326,423.39	7,381,760.10	5,689,813.19	5,637,820.21	5,837,820.21	148,007.02
TOTAL	TOTAL DEBT/SERVICE	5,203,752.82	5,339,008.38	7,678,223.80	5,949,813.19	6,004,820.21	6,004,820.21	55,007.02
GRAND TOTAL		108,669,291.14	111,297,958.25	116,585,646.55	120,354,393.60	122,648,900.09	122,648,900.09	2,294,506.49

NORTH SHORE SCHOOL DISTRICT

2024-25 ADOPTED BUDGET

DISTRICT SUMMARY

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	APPROVED	ADOPTED	ADOPTED	\$	% of Budget
		EXPENDITURE	EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET		
		2020-21	2021-22	2022-23	2023-24	2024-25	2024-25	INCREASE/ DECREASE	Inc/Dec
A1010	BOE/CLERK/DIST MEETING	895,394.37	656,054.98	497,394.17	357,546.85	372,003.85	372,003.85	14,457.00	4.04%
A1240-1481	CENTRAL ADMINISTRATIO	2,286,735.51	2,229,894.61	2,145,954.04	2,206,320.07	2,274,792.47	2,274,792.47	68,472.40	3.10%
A1620	CENTRAL SERVICES	6,495,043.90	6,992,669.43	7,047,468.27	6,801,736.60	6,708,997.79	6,708,997.79	(92,738.81)	-1.36%
A1621	PLANT MAINTENANCE	475,449.51	440,475.85	478,620.65	498,296.55	512,735.55	512,735.55	14,439.00	2.90%
A1910-1981	INSURANCE/BOCES ADMIN	976,854.02	960,711.89	1,004,999.34	1,109,247.43	1,221,666.28	1,221,666.28	112,418.85	10.13%
A2010-2021	SUPERVISION INSTRUCTIO	5,716,407.78	5,580,373.24	5,643,531.95	5,552,667.19	5,847,814.22	5,847,814.22	295,147.03	5.32%
A2110	REGULAR INSTRUCTION	36,708,501.62	37,851,459.22	37,674,320.34	39,280,793.14	39,441,365.55	39,441,365.55	160,572.41	0.41%
A2250	SPECIAL EDUCATION	12,533,778.74	12,422,538.88	13,142,602.02	13,393,723.94	13,704,534.39	13,704,534.39	310,810.45	2.32%
A2270	ST CHRISTOPHER'S TUITIC	455,172.84	353,052.18	320,650.20	578,700.00	470,330.00	470,330.00	(108,370.00)	-18.73%
A2771	RESIDENTIAL CHAPTER 72	-	-	-	-	-	-	-	0.00%
A2280-A2855	OTHER INSTRUCTION	8,637,020.45	9,106,297.15	9,401,952.84	9,425,869.71	9,336,792.56	9,336,792.56	(89,077.15)	-0.95%
A5510-5580	TRANS-DISTRICT/ST CHRIS	2,613,629.38	2,716,116.79	2,999,537.63	3,091,726.58	3,121,612.62	3,121,612.62	29,886.04	0.97%
A7140-7143	COMMUNITY SERVICES	20,008.96	23,438.98	21,461.21	33,500.00	28,750.00	28,750.00	(4,750.00)	-14.18%
A9010-9060	EMPLOYEE BENEFITS	25,651,541.24	26,625,866.67	28,508,930.09	32,074,452.35	33,602,684.60	33,602,684.60	1,528,232.25	4.76%
A9760-9901	DEBT SERVICE/TRANSFER	5,203,752.82	5,339,008.38	7,678,223.80	5,949,813.19	6,004,820.21	6,004,820.21	55,007.02	0.92%
Sub total		108,669,291.14	111,297,958.25	116,565,646.55	120,354,393.60	122,648,900.09	122,648,900.09	2,294,506.49	
BUDGET		108,669,291.14	111,297,958.25	116,565,646.55	120,354,393.60	122,648,900.09	122,648,900.09	2,294,506.49	

BUDGET TO BUDGET INCREASE

1.906%

BUDGET NOTICE
(to residents)

North Shore School District Budget Notice 2024-25

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$120,354,394	\$122,648,900	\$119,119,421
Increase/Decrease for the 2024-25 School Year		\$2,294,506	(\$1,234,973)
Percentage Increase/Decrease in Proposed Budget		1.906%	(1.026%)
Change in the Consumer Price Index		4.12%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$89,092,028	\$92,540,951	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$89,092,028	\$92,540,951	\$89,092,028
F. Total Permissible Exclusions	\$5,509,725	\$5,665,432	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$85,160,739	\$88,443,452	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt, and/or Permissible Exclusions (E-B-F+D)	\$83,582,303	\$86,875,519	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Regarding Separate Propositions) **	\$1,578,436	\$1,567,933	
Administrative Component	\$13,620,784	\$14,029,701	\$13,496,774
Program Component	\$91,969,768	\$93,669,366	\$91,132,432
Capital Component	\$14,763,842	\$14,949,833	\$14,490,215

*The District will be required to cut approximately \$3,529,479 if the proposed budget is defeated by voters. These cuts will include 21 teaching positions, various supplies and and maintenance projects, and the funds allocated for the replacement of the Press Box and Middle School Water Vaults, which will be postponed to a future date.

Aviso de Presupuesto del Distrito Escolar 2024-25

Propuesta de presupuesto general	Aprobación del Presupuesto para el Año Escolar 2023-24	Presupuesto Propuesto para el Año Escolar 2024-25	Presupuesto de Contingencia para el Año Escolar 2024-25
Monto Total Presupuestado, Sin Incluir Proposiciones Separadas	\$120,354,394	\$122,648,900	\$119,119,421
Aumento/Disminución para el Año Escolar 2024-25		\$2,294,506	(\$1,234,973)
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto		1.906%	(1.026%)
Cambio en el Índice de Precios al Consumidor		4.12%	
A. Impuesto Propuesto para Respaldar el Monto Total Presupuestado	\$89,092,028	\$92,540,951	
B. Gravamen para Respaldar la Deuda de la Biblioteca, si Corresponde			
C. Gravamen por Proposiciones no Excluibles, si Corresponde **			
D. Cantidad Total de la Reserva de Límite Fiscal Utilizada para Reducir el Gravamen del Año en Curso			
E. Impuesto Total Propuesto para el Año Escolar (A + B + C - D)	\$89,092,028	\$92,540,951	\$89,092,028
F. Total de Exclusiones Permisibles	\$5,509,725	\$5,665,432	
G. Límite de Impuesto a la Escuela, <u>Excluyendo</u> el Impuesto por las Exclusiones Permitidas	\$85,160,739	\$88,443,452	
H. Impuesto Fiscal Total Propuesto para el Año Escolar, <u>Excluyendo</u> el Impuesto para Pagar la Deuda de la Biblioteca y/o las Exclusiones Permitidas (E-B-F+D)	\$83,582,303	\$86,875,519	
I. Diferencia: G - H (el valor negativo requiere 60.0% de aprobación del votante - Vea la Nota a Continuación Sobre las Proposiciones Separadas) **	\$1,578,436	\$1,567,933	
Componente Administrativo	\$13,620,784	\$14,029,701	\$13,496,774
Componente del Programa	\$91,969,768	\$93,669,366	\$91,132,432
Componente de Capital	\$14,763,842	\$14,949,833	\$14,490,215

*El Distrito deberá recortar aproximadamente \$3,529,479 si los votantes rechazan el presupuesto propuesto. Estos recortes incluirán 21 posiciones de enseñanza, diversos suministros y proyectos de mantenimiento y los fondos asignados para el reemplazo de la cabina de prensa y las bóvedas de agua de la escuela intermedia, las cuales serán postpuestas para una fecha futura.

Under the Budget Proposed for the 2024-25 School Year	\$932	Presupuesto Propuesto para el Año Escolar 2024-25	\$932
<p> Estimated Basic STAR Exemption Savings¹ The annual budget vote for the fiscal year 2024-25 by the qualified voters of the North Shore School District, Nassau County, New York, will be held at North Shore High School in said district on Tuesday, May 21, 2024 between the hours of 7:00 am and 10:00 pm, prevailing time in the North Shore High School, at which time the polls will be opened to vote by voting ballot or machine 1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law. </p>		<p> VOTO PRESUPUESTARIO Y ELECCIÓN DE FIDELICOMISARIOS: 21 DE MAYO DE 2024 La votación del presupuesto anual para el año fiscal 2024-25 por los votantes calificados del Distrito Escolar de North Shore, Condado de Nassau, Nueva York, se llevará a cabo en la North Shore High School en dicho distrito el martes 21 de mayo de 2024 entre las horas 7:00 a.m. y 10:00 p.m., Hora predominante en la North Shore High School, momento en el que se abrirán las urnas para votar mediante una boleta de votación o una máquina autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles </p>	



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**ECRWSS
 CURRENT RESIDENT**

**Budget Vote: Tuesday, May 21, 2024, 7 AM - 10 PM
 North Shore High School Gym**

**Voto de Presupuesto: Martes 21 de Mayo de 2024, de 7 AM a 10 PM
 Gimnasio de North Shore HS**

PROPERTY TAX REPORT CARD

**NORTH SHORE CENTRAL SCHOOL DISTRICT
PROPERTY TAX REPORT CARD
2024-25**

	Budgeted 2023-24	Proposed Budget 2024-25	Percent Change
Total Budgeted Amount, not including Separate Propositions	120,354,394	122,648,900	1.91%
Proposed Tax Levy to Support the Total Budgeted Amount	89,092,028	92,540,951	
Total Proposed School Year Tax Levy	89,092,028	92,540,951	3.87%
Permissible Exclusions to the School Tax Levy Limit	5,509,725	5,665,432	
School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	85,160,739	88,443,452	
Total Proposed Tax Levy for School Proposes – <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve	83,582,303	86,875,519	
Difference (negative value requires 60.0% voter approval)	1,578,436	1,567,933	
Public School Enrollment	2,501	2,456	-1.80%
Consumer Price Index	8.00	4.10	
	Actual 2023-24	Estimated 2024-25	
Adjusted Restricted Fund Balance	14,767,203	14,562,794	
Assigned Appropriated Fund Balance	3,292,621	2,750,000	
Adjusted Unrestricted Fund Balance	4,807,556	4,905,956	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%	

SCHEDULE OF RESERVE FUNDS

Reserve Type	Reserve Name	Reserve Description	03/31/24 Actual Balance	06/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year
Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	871,066	901,553	
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	623,927	645,764	
Workers' Compensation	WORKERS' COMP	For self-insured Workers' Compensation and benefits.	1,475,977	1,377,636	
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	1,747,900	1,817,816	
Liability	LIABILITY RESERVE	To cover incurred liability claims.	116,221	120,289	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For accrued employee benefits due employees – upon termination of service.	338,772	330,629	20,000-To pay accrued clerical vacation
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	5,926,759	5,574,196	750,000
TRS Reserve	TEACHERS' RETIREMENT RESERVE	For teacher retirement contributions to the Retirement System	3,666,581	3,794,911	500,000

**SCHOOL
REPORT CARD
DATA**

NORTH SHORE CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2023-24 Accountability Statuses Based on 2022-23 Results](#).

LOCAL SUPPORT AND IMPROVEMENT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(72.97 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2022-23 Title I SIG 1003 \(Basic\)](#)
- [2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant](#)
- [2022-23 Title I School Improvement Grant 1003 High School Redesign Grant](#)
- [2020-23 NYSIP-PLC Phase III](#)
- [2022-23 Title 1 School Improvement Grant 1003 – Targeted Support for Long-term Identified Schools Grant](#)
- [2023 Title 1 School Improvement Grant 1003 \(Planning\)](#)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
Multiracial	Local Support and Improvement	NA
White	Local Support and Improvement	NA
English Language Learner	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	4
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	4
Black or African American	—	—	—	—
Hispanic or Latino	4	4	—	3
Multiracial	4	4	—	3
White	4	4	—	4
English Language Learner	4	4	4	4
Students with Disabilities	4	4	—	4
Economically Disadvantaged	4	4	—	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	865	205.1	4
	Math	947	211.1	
	Combined	1,812	208.2	
Asian or Native Hawaiian/Other Pacific Islander	ELA	124	208.5	4
	Math	129	222.5	
	Combined	253	215.6	
Black or African American	ELA	1	—	—
	Math	1	—	
	Combined	2	—	
Hispanic or Latino	ELA	107	188.3	4
	Math	114	178.5	
	Combined	221	183.3	
Multiracial	ELA	53	199.1	4
	Math	53	211.3	
	Combined	106	205.2	
White	ELA	580	207.9	4
	Math	650	214.5	
	Combined	1,230	211.4	
English Language Learner	ELA	13	130.8	4
	Math	21	157.1	
	Combined	34	147.1	
Students with Disabilities	ELA	134	145.9	4
	Math	144	163.9	
	Combined	278	155.2	
Economically Disadvantaged	ELA	95	192.6	4
	Math	104	187.5	
	Combined	199	189.9	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,178	150.6	4
	Math	1,187	168.4	
	Combined	2,365	159.5	
Asian or Native Hawaiian/Other Pacific Islander	ELA	130	198.8	4
	Math	131	219.1	
	Combined	261	209	
Black or African American	ELA	3	—	—
	Math	3	—	
	Combined	6	—	
Hispanic or Latino	ELA	140	143.9	4
	Math	143	142.3	
	Combined	283	143.1	
Multiracial	ELA	64	164.8	4
	Math	64	175	
	Combined	128	169.9	
White	ELA	842	143.2	4
	Math	846	164.8	
	Combined	1,688	154	
English Language Learner	ELA	13	130.8	4
	Math	23	143.5	
	Combined	36	138.9	
Students with Disabilities	ELA	236	82.8	4
	Math	237	99.6	
	Combined	473	91.2	
Economically Disadvantaged	ELA	141	129.8	4
	Math	148	131.8	
	Combined	289	130.8	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	49	52%	73%	1.4	4
American Indian or Alaska Native	0	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	18	--	--	--	--
Black or African American	0	--	--	--	--
Hispanic or Latino	18	--	--	--	--
Multiracial	0	--	--	--	--
White	13	--	--	--	--
English Language Learner	49	52%	73%	1.4	4
Students with Disabilities	8	--	--	--	--
Economically Disadvantaged	27	--	--	--	--

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	1,635	215	13.1%	4
American Indian or Alaska Native	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	185	18	9.7%	4
Black or African American	6	--	--	--
Hispanic or Latino	192	31	16.1%	3
Multiracial	87	15	17.2%	3
White	1,165	150	12.9%	4
English Language Learner	103	13	12.6%	4
Students with Disabilities	312	54	17.3%	4
Economically Disadvantaged	213	49	23%	4

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,259	70.1%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	X	141	90.1%
Black or African American	—	3	—
Hispanic or Latino	X	154	74%
Multiracial	X	68	79.4%
White	X	893	65.7%
English Language Learner	—	24	—
Students with Disabilities	X	244	54.1%
Economically Disadvantaged	X	159	66.7%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	1,256	75.9%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	X	141	93.6%
Black or African American	—	3	—
Hispanic or Latino	X	153	75.8%
Multiracial	X	68	77.9%
White	X	891	73.1%
English Language Learner	—	24	—
Students with Disabilities	X	242	57%
Economically Disadvantaged	X	158	67.1%

NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 3	—
Grade 4	—
Grade 6	—
Grade 7	—
Grade 8	—

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
Asian or Native Hawaiian/Other Pacific Islander	Local Support and Improvement	NA
Hispanic or Latino	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	4	4	4	—	4
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	—	—	4
Black or African American	—	—	—	—	—
Hispanic or Latino	4	4	4	—	4
Multiracial	—	—	—	—	4
White	4	4	4	—	4
English Language Learner	—	—	—	—	—
Students with Disabilities	4	4	4	—	4
Economically Disadvantaged	4	4	3	—	4

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	197	229.9	207.6	4
	Math	94	193.1		
	Science	82	195.7		
American Indian or Alaska Native	ELA	1	--	--	--
	Math	1	--		
	Science	1	--		
Asian or Native Hawaiian/Other Pacific Islander	ELA	13	246.2	208.2	4
	Math	10	190		
	Science	7	178.6		
Black or African American	ELA	2	--	--	--
	Math	--	--		
	Science	2	--		
Hispanic or Latino	ELA	20	210	194.6	4
	Math	8	168.8		
	Science	5	210		
Multiracial	ELA	9	233.3	--	--
	Math	5	170		
	Science	--	--		
White	ELA	152	230.9	210.4	4
	Math	70	197.9		
	Science	67	198.5		
English Language Learner	ELA	1	--	--	--
	Math	1	--		
	Science	--	--		
Students with Disabilities	ELA	27	183.3	177.8	4
	Math	9	172.2		
	Science	--	--		
Economically Disadvantaged	ELA	34	216.2	174.7	4
	Math	11	159.1		
	Science	7	135.7		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	198	228.8	145.5	4
	Math	179	101.4		
	Science	185	86.8		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	13	246.2	177.7	4
	Math	12	158.3		
	Science	12	104.2		
Black or African American	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
Hispanic or Latino	ELA	20	210	133.7	4
	Math	14	96.4		
	Science	14	75		
Multiracial	ELA	9	233.3	—	—
	Math	9	94.4		
	Science	9	0		
White	ELA	153	229.4	145.5	4
	Math	141	98.2		
	Science	147	90.5		
English Language Learner	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Students with Disabilities	ELA	28	176.8	100.5	4
	Math	17	91.2		
	Science	21	0		
Economically Disadvantaged	ELA	35	210	109.8	4
	Math	28	62.5		
	Science	31	30.6		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	186	182	97.8%	98%	4
	5-year	241	234	97.1%		
	6-year	216	214	99.1%		
American Indian or Alaska Native	4-year	2	—	—	—	—
	5-year	2	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	11	—	—	—	—
	5-year	6	—	—		
	6-year	12	—	—		
Black or African American	4-year	0	—	—	—	—
	5-year	3	—	—		
	6-year	1	—	—		
Hispanic or Latino	4-year	18	17	94.4%	98.1%	4
	5-year	21	21	100%		
	6-year	26	26	100%		
Multiracial	4-year	8	—	—	—	—
	5-year	5	—	—		
	6-year	3	—	—		
White	4-year	147	145	98.6%	98.2%	4
	5-year	204	198	97.1%		
	6-year	174	172	98.9%		
English Language Learner	4-year	3	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Students with Disabilities	4-year	36	33	91.7%	93.5%	4
	5-year	22	—	—		
	6-year	43	41	95.3%		
Economically Disadvantaged	4-year	32	29	90.6%	90.6%	3
	5-year	15	—	—		
	6-year	26	—	—		

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	4	--	--	--	--
American Indian or Alaska Native	0	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	1	--	--	--	--
Black or African American	0	--	--	--	--
Hispanic or Latino	1	--	--	--	--
Multiracial	0	--	--	--	--
White	2	--	--	--	--
English Language Learner	4	--	--	--	--
Students with Disabilities	1	--	--	--	--
Economically Disadvantaged	2	--	--	--	--

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	771	76	9.9%	4
American Indian or Alaska Native	4	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	73	6	8.2%	4
Black or African American	2	--	--	--
Hispanic or Latino	85	10	11.8%	4
Multiracial	34	4	11.8%	4
White	573	56	9.8%	4
English Language Learner	11	--	--	--
Students with Disabilities	123	16	13%	4
Economically Disadvantaged	118	22	18.6%	4

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	200	100%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	14	—
Black or African American	—	2	—
Hispanic or Latino	—	20	—
Multiracial	—	9	—
White	✓	154	100%
English Language Learner	—	1	—
Students with Disabilities	—	28	—
Economically Disadvantaged	—	37	—

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	180	53.3%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	13	—
Black or African American	—	2	—
Hispanic or Latino	—	14	—
Multiracial	—	9	—
White	X	141	50.4%
English Language Learner	—	1	—
Students with Disabilities	—	16	—
Economically Disadvantaged	—	29	—

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	201	53	26%	148	74%	6	4%	25	17%	57	39%	60	41%	117	79%
Grade 4	192	44	23%	148	77%	2	1%	16	11%	58	39%	72	49%	130	88%
Grade 5	222	53	24%	169	76%	3	2%	17	10%	73	43%	76	45%	149	88%
Grade 6	219	74	34%	145	66%	8	6%	23	16%	50	34%	64	44%	114	79%
Grade 7	226	85	38%	141	62%	4	3%	18	13%	57	40%	62	44%	119	84%
Grade 8	203	89	44%	114	56%	0	0%	12	11%	35	31%	67	59%	102	89%
Grades 3-8	1,263	398	32%	865	68%	23	3%	111	13%	330	38%	401	46%	731	85%

GRADE 3 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	201	53	26%	148	74%	6	4%	25	17%	57	39%	60	41%	117	79%
Female	103	27	26%	76	74%	3	4%	10	13%	27	36%	36	47%	63	83%
Male	98	26	27%	72	73%	3	4%	15	21%	30	42%	24	33%	54	75%
General Education Students	160	37	23%	123	77%	0	0%	17	14%	50	41%	56	46%	106	86%
Students with Disabilities	41	16	39%	25	61%	6	24%	8	32%	7	28%	4	16%	11	44%
Asian or Native Hawaiian/Other Pacific Islander	33	3	9%	30	91%	2	7%	2	7%	11	37%	15	50%	26	87%
Black or African American	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	23	6	26%	17	74%	1	6%	3	18%	10	59%	3	18%	13	76%
White	135	40	30%	95	70%	3	3%	19	20%	33	35%	40	42%	73	77%
Multiracial	8	2	25%	6	75%	0	0%	1	17%	3	50%	2	33%	5	83%
Economically Disadvantaged	23	5	22%	18	78%	1	6%	3	17%	7	39%	7	39%	14	78%
Not Economically Disadvantaged	178	48	27%	130	73%	5	4%	22	17%	50	38%	53	41%	103	79%
English Language Learner	11	2	18%	9	82%	1	11%	5	56%	3	33%	0	0%	3	33%
Non-English Language Learner	190	51	27%	139	73%	5	4%	20	14%	54	39%	60	43%	114	82%
Not in Foster Care	201	53	26%	148	74%	6	4%	25	17%	57	39%	60	41%	117	79%
Not Homeless	201	53	26%	148	74%	6	4%	25	17%	57	39%	60	41%	117	79%
Not Migrant	201	53	26%	148	74%	6	4%	25	17%	57	39%	60	41%	117	79%
Parent Not in Armed Forces	201	53	26%	148	74%	6	4%	25	17%	57	39%	60	41%	117	79%

GRADE 4 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	192	44	23%	148	77%	2	1%	16	11%	58	39%	72	49%	130	88%
Female	90	17	19%	73	81%	0	0%	5	7%	27	37%	41	56%	68	93%
Male	102	27	26%	75	74%	2	3%	11	15%	31	41%	31	41%	62	83%
General Education Students	152	24	16%	128	84%	1	1%	9	7%	50	39%	68	53%	118	92%
Students with Disabilities	40	20	50%	20	50%	1	5%	7	35%	8	40%	4	20%	12	60%
Asian or Native Hawaiian/Other Pacific Islander	17	2	12%	15	88%	0	0%	0	0%	9	60%	6	40%	15	100%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	18	2	11%	16	89%	0	0%	3	19%	7	44%	6	38%	13	81%
White	140	39	28%	101	72%	2	2%	10	10%	39	39%	50	50%	89	88%
Multiracial	16	0	0%	16	100%	0	0%	3	19%	3	19%	10	63%	13	81%
Economically Disadvantaged	19	6	32%	13	68%	0	0%	3	23%	5	38%	5	38%	10	77%
Not Economically Disadvantaged	173	38	22%	135	78%	2	1%	13	10%	53	39%	67	50%	120	89%
English Language Learner	3	3	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	189	41	22%	148	78%	2	1%	16	11%	58	39%	72	49%	130	88%
Not in Foster Care	192	44	23%	148	77%	2	1%	16	11%	58	39%	72	49%	130	88%
Not Homeless	192	44	23%	148	77%	2	1%	16	11%	58	39%	72	49%	130	88%
Not Migrant	192	44	23%	148	77%	2	1%	16	11%	58	39%	72	49%	130	88%
Parent Not in Armed Forces	192	44	23%	148	77%	2	1%	16	11%	58	39%	72	49%	130	88%

GRADE 5 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	222	53	24%	169	76%	3	2%	17	10%	73	43%	76	45%	149	88%
Female	113	22	19%	91	81%	0	0%	7	8%	36	40%	48	53%	84	92%
Male	109	31	28%	78	72%	3	4%	10	13%	37	47%	28	36%	65	83%
General Education Students	186	42	23%	144	77%	0	0%	5	3%	64	44%	75	52%	139	97%
Students with Disabilities	36	11	31%	25	69%	3	12%	12	48%	9	36%	1	4%	10	40%
Asian or Native Hawaiian/Other Pacific Islander	26	2	8%	24	92%	0	0%	2	8%	8	33%	14	58%	22	92%
Hispanic or Latino	19	2	11%	17	89%	0	0%	3	18%	12	71%	2	12%	14	82%
White	165	47	28%	118	72%	3	3%	11	9%	47	40%	57	48%	104	88%
Multiracial	12	2	17%	10	83%	0	0%	1	10%	6	60%	3	30%	9	90%
Economically Disadvantaged	29	11	38%	18	62%	0	0%	4	22%	6	33%	8	44%	14	78%
Not Economically Disadvantaged	193	42	22%	151	78%	3	2%	13	9%	67	44%	68	45%	135	89%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	220	53	24%	167	76%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	222	53	24%	169	76%	3	2%	17	10%	73	43%	76	45%	149	88%
Not Homeless	222	53	24%	169	76%	3	2%	17	10%	73	43%	76	45%	149	88%
Not Migrant	222	53	24%	169	76%	3	2%	17	10%	73	43%	76	45%	149	88%
Parent Not in Armed Forces	222	53	24%	169	76%	3	2%	17	10%	73	43%	76	45%	149	88%

GRADE 6 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	219	74	34%	145	66%	8	6%	23	16%	50	34%	64	44%	114	79%
Female	96	29	30%	67	70%	3	4%	6	9%	23	34%	35	52%	58	87%
Male	123	45	37%	78	63%	5	6%	17	22%	27	35%	29	37%	56	72%
General Education Students	166	45	27%	121	73%	1	1%	17	14%	42	35%	61	50%	103	85%
Students with Disabilities	53	29	55%	24	45%	7	29%	6	25%	8	33%	3	13%	11	46%
Asian or Native Hawaiian/Other Pacific Islander	25	1	4%	24	96%	0	0%	3	13%	6	25%	15	63%	21	88%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	43	13	30%	30	70%	5	17%	4	13%	12	40%	9	30%	21	70%
White	138	56	41%	82	59%	1	1%	14	17%	30	37%	37	45%	67	82%
Multiracial	12	4	33%	8	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	4	31%	9	69%	2	22%	2	22%	2	22%	3	33%	5	56%
Economically Disadvantaged	29	14	48%	15	52%	5	33%	1	7%	5	33%	4	27%	9	60%
Not Economically Disadvantaged	190	60	32%	130	68%	3	2%	22	17%	45	35%	60	46%	105	81%
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	217	72	33%	145	67%	8	6%	23	16%	50	34%	64	44%	114	79%
Not in Foster Care	219	74	34%	145	66%	8	6%	23	16%	50	34%	64	44%	114	79%
Not Homeless	219	74	34%	145	66%	8	6%	23	16%	50	34%	64	44%	114	79%
Not Migrant	219	74	34%	145	66%	8	6%	23	16%	50	34%	64	44%	114	79%
Parent Not in Armed Forces	219	74	34%	145	66%	8	6%	23	16%	50	34%	64	44%	114	79%

GRADE 7 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	226	85	38%	141	62%	4	3%	18	13%	57	40%	62	44%	119	84%
Female	108	40	37%	68	63%	1	1%	5	7%	28	41%	34	50%	62	91%
Male	118	45	38%	73	62%	3	4%	13	18%	29	40%	28	38%	57	78%
General Education Students	184	58	32%	126	68%	2	2%	10	8%	53	42%	61	48%	114	90%
Students with Disabilities	42	27	64%	15	36%	2	13%	8	53%	4	27%	1	7%	5	33%
Asian or Native Hawaiian/Other Pacific Islander	22	3	14%	19	86%	1	5%	5	26%	4	21%	9	47%	13	68%
Hispanic or Latino	32	13	41%	19	59%	1	5%	2	11%	9	47%	7	37%	16	84%
White	160	66	41%	94	59%	2	2%	9	10%	41	44%	42	45%	83	88%
Multiracial	12	3	25%	9	75%	0	0%	2	22%	3	33%	4	44%	7	78%
Economically Disadvantaged	33	13	39%	20	61%	0	0%	2	10%	12	60%	6	30%	18	90%
Not Economically Disadvantaged	193	72	37%	121	63%	4	3%	16	13%	45	37%	56	46%	101	83%
English Language Learner	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	224	83	37%	141	63%	4	3%	18	13%	57	40%	62	44%	119	84%
Not in Foster Care	226	85	38%	141	62%	4	3%	18	13%	57	40%	62	44%	119	84%
Not Homeless	226	85	38%	141	62%	4	3%	18	13%	57	40%	62	44%	119	84%
Not Migrant	226	85	38%	141	62%	4	3%	18	13%	57	40%	62	44%	119	84%
Parent Not in Armed Forces	226	85	38%	141	62%	4	3%	18	13%	57	40%	62	44%	119	84%

GRADE 8 ELA RESULTS

The results of the 2022-23 Grades 3-8 English Language Arts represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	203	89	44%	114	56%	0	0%	12	11%	35	31%	67	59%	102	89%
Female	96	41	43%	55	57%	0	0%	4	7%	14	25%	37	67%	51	93%
Male	107	48	45%	59	55%	0	0%	8	14%	21	36%	30	51%	51	86%
General Education Students	168	68	40%	100	60%	0	0%	7	7%	30	30%	63	63%	93	93%
Students with Disabilities	35	21	60%	14	40%	0	0%	5	36%	5	36%	4	29%	9	64%
Asian or Native Hawaiian/Other Pacific Islander	18	5	28%	13	72%	0	0%	3	23%	0	0%	10	77%	10	77%
Hispanic or Latino	19	11	58%	8	42%	0	0%	1	13%	3	38%	4	50%	7	88%
White	158	70	44%	88	56%	0	0%	8	9%	31	35%	49	56%	80	91%
Multiracial	8	3	38%	5	63%	0	0%	0	0%	1	20%	4	80%	5	100%
Economically Disadvantaged	26	15	58%	11	42%	0	0%	2	18%	3	27%	6	55%	9	82%
Not Economically Disadvantaged	177	74	42%	103	58%	0	0%	10	10%	32	31%	61	59%	93	90%
English Language Learner	4	2	50%	2	50%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	199	87	44%	112	56%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	203	89	44%	114	56%	0	0%	12	11%	35	31%	67	59%	102	89%
Not Homeless	203	89	44%	114	56%	0	0%	12	11%	35	31%	67	59%	102	89%
Not Migrant	203	89	44%	114	56%	0	0%	12	11%	35	31%	67	59%	102	89%
Parent Not in Armed Forces	203	89	44%	114	56%	0	0%	12	11%	35	31%	67	59%	102	89%

GRADES 3-8 MATHEMATICS RESULTS (2022-23)

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	202	47	23%	155	77%	5	3%	21	14%	69	45%	60	39%	129	83%
Grade 4	192	42	22%	150	78%	1	1%	12	8%	65	43%	72	48%	137	91%
Grade 5	222	49	22%	173	78%	6	3%	5	3%	67	39%	95	55%	162	94%
Grade 6	219	75	34%	144	66%	6	4%	11	8%	81	56%	46	32%	127	88%
Combined 6	219	75	34%	144	66%	6	4%	11	8%	81	56%	46	32%	127	88%
Grade 7	226	90	40%	136	60%	5	4%	10	7%	51	38%	70	51%	121	89%
Regents 7	—	—	—	11	5%	0	0%	0	0%	0	0%	11	100%	11	100%
Combined 7	226	79	35%	147	65%	5	3%	10	7%	51	35%	81	55%	132	90%
Grade 8	203	189	93%	14	7%	1	7%	2	14%	11	79%	0	0%	11	79%
Regents 8	—	—	—	163	80%	0	0%	0	0%	12	7%	151	93%	163	100%
Combined 8	203	26	13%	177	87%	1	1%	2	1%	23	13%	151	85%	174	98%
Grades 3-8	1,264	318	25%	946	75%	24	3%	61	6%	356	38%	505	53%	861	91%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	202	47	23%	155	77%	5	3%	21	14%	69	45%	60	39%	129	83%
Female	104	25	24%	79	76%	3	4%	11	14%	36	46%	29	37%	65	82%
Male	98	22	22%	76	78%	2	3%	10	13%	33	43%	31	41%	64	84%
General Education Students	161	34	21%	127	79%	1	1%	15	12%	53	42%	58	46%	111	87%
Students with Disabilities	41	13	32%	28	68%	4	14%	6	21%	16	57%	2	7%	18	64%
Asian or Native Hawaiian/Other Pacific Islander	33	3	9%	30	91%	1	3%	2	7%	11	37%	16	53%	27	90%
Black or African American	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	24	6	25%	18	75%	1	6%	6	33%	5	28%	6	33%	11	61%
White	135	34	25%	101	75%	3	3%	12	12%	51	50%	35	35%	86	85%
Multiracial	8	2	25%	6	75%	0	0%	1	17%	2	33%	3	50%	5	83%
Economically Disadvantaged	24	5	21%	19	79%	1	5%	6	32%	5	26%	7	37%	12	63%
Not Economically Disadvantaged	178	42	24%	136	76%	4	3%	15	11%	64	47%	53	39%	117	86%
English Language Learner	11	1	9%	10	91%	0	0%	5	50%	5	50%	0	0%	5	50%
Non-English Language Learner	191	46	24%	145	76%	5	3%	16	11%	64	44%	60	41%	124	86%
Not in Foster Care	202	47	23%	155	77%	5	3%	21	14%	69	45%	60	39%	129	83%
Not Homeless	202	47	23%	155	77%	5	3%	21	14%	69	45%	60	39%	129	83%
Not Migrant	202	47	23%	155	77%	5	3%	21	14%	69	45%	60	39%	129	83%
Parent Not in Armed Forces	202	47	23%	155	77%	5	3%	21	14%	69	45%	60	39%	129	83%

GRADE 4 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	192	42	22%	150	78%	1	1%	12	8%	65	43%	72	48%	137	91%
Female	90	16	18%	74	82%	1	1%	8	11%	30	41%	35	47%	65	88%
Male	102	26	25%	76	75%	0	0%	4	5%	35	46%	37	49%	72	95%
General Education Students	152	23	15%	129	85%	0	0%	5	4%	54	42%	70	54%	124	96%
Students with Disabilities	40	19	48%	21	53%	1	5%	7	33%	11	52%	2	10%	13	62%
Asian or Native Hawaiian/Other Pacific Islander	17	1	6%	16	94%	0	0%	1	6%	7	44%	8	50%	15	94%
Black or African American	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	18	4	22%	14	78%	0	0%	2	14%	8	57%	4	29%	12	86%
White	140	35	25%	105	75%	1	1%	7	7%	44	42%	53	50%	97	92%
Multiracial	16	1	6%	15	94%	0	0%	2	13%	6	40%	7	47%	13	87%
Economically Disadvantaged	19	5	26%	14	74%	0	0%	3	21%	6	43%	5	36%	11	79%
Not Economically Disadvantaged	173	37	21%	136	79%	1	1%	9	7%	59	43%	67	49%	126	93%
English Language Learner	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	189	41	22%	148	78%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	192	42	22%	150	78%	1	1%	12	8%	65	43%	72	48%	137	91%
Not Homeless	192	42	22%	150	78%	1	1%	12	8%	65	43%	72	48%	137	91%
Not Migrant	192	42	22%	150	78%	1	1%	12	8%	65	43%	72	48%	137	91%
Parent Not in Armed Forces	192	42	22%	150	78%	1	1%	12	8%	65	43%	72	48%	137	91%

GRADE 5 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	222	49	22%	173	78%	6	3%	5	3%	67	39%	95	55%	162	94%
Female	113	25	22%	88	78%	5	6%	1	1%	39	44%	43	49%	82	93%
Male	109	24	22%	85	78%	1	1%	4	5%	28	33%	52	61%	80	94%
General Education Students	186	37	20%	149	80%	1	1%	3	2%	58	39%	87	58%	145	97%
Students with Disabilities	36	12	33%	24	67%	5	21%	2	8%	9	38%	8	33%	17	71%
Asian or Native Hawaiian/Other Pacific Islander	26	1	4%	25	96%	0	0%	1	4%	5	20%	19	76%	24	96%
Hispanic or Latino	19	1	5%	18	95%	4	22%	1	6%	12	67%	1	6%	13	72%
White	165	44	27%	121	73%	2	2%	3	2%	46	38%	70	58%	116	96%
Multiracial	12	3	25%	9	75%	0	0%	0	0%	4	44%	5	56%	9	100%
Economically Disadvantaged	29	10	34%	19	66%	2	11%	1	5%	10	53%	6	32%	16	84%
Not Economically Disadvantaged	193	39	20%	154	80%	4	3%	4	3%	57	37%	89	58%	146	95%
English Language Learner	2	0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Non-English Language Learner	220	49	22%	171	78%	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	222	49	22%	173	78%	6	3%	5	3%	67	39%	95	55%	162	94%
Not Homeless	222	49	22%	173	78%	6	3%	5	3%	67	39%	95	55%	162	94%
Not Migrant	222	49	22%	173	78%	6	3%	5	3%	67	39%	95	55%	162	94%
Parent Not in Armed Forces	222	49	22%	173	78%	6	3%	5	3%	67	39%	95	55%	162	94%

GRADE 6 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	219	75	34%	144	66%	6	4%	11	8%	81	56%	46	32%	127	88%
Female	96	30	31%	66	69%	3	5%	5	8%	38	58%	20	30%	58	88%
Male	123	45	37%	78	63%	3	4%	6	8%	43	55%	26	33%	69	88%
General Education Students	166	45	27%	121	73%	1	1%	6	5%	69	57%	45	37%	114	94%
Students with Disabilities	53	30	57%	23	43%	5	22%	5	22%	12	52%	1	4%	13	57%
Asian or Native Hawaiian/Other Pacific Islander	25	2	8%	23	92%	0	0%	1	4%	10	43%	12	52%	22	96%
Black or African American	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	43	12	28%	31	72%	4	13%	3	10%	19	61%	5	16%	24	77%
White	138	57	41%	81	59%	1	1%	7	9%	46	57%	27	33%	73	90%
Multiracial	12	4	33%	8	67%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	4	31%	9	69%	1	11%	0	0%	6	67%	2	22%	8	89%
Economically Disadvantaged	29	12	41%	17	59%	4	24%	3	18%	8	47%	2	12%	10	59%
Not Economically Disadvantaged	190	63	33%	127	67%	2	2%	8	6%	73	57%	44	35%	117	92%
English Language Learner	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	217	75	35%	142	65%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	219	75	34%	144	66%	6	4%	11	8%	81	56%	46	32%	127	88%
Not Homeless	219	75	34%	144	66%	6	4%	11	8%	81	56%	46	32%	127	88%
Not Migrant	219	75	34%	144	66%	6	4%	11	8%	81	56%	46	32%	127	88%
Parent Not in Armed Forces	219	75	34%	144	66%	6	4%	11	8%	81	56%	46	32%	127	88%

GRADE 7 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	226	90	40%	136	60%	5	4%	10	7%	51	38%	70	51%	121	89%
Female	108	44	41%	64	59%	2	3%	4	6%	23	36%	35	55%	58	91%
Male	118	46	39%	72	61%	3	4%	6	8%	28	39%	35	49%	63	88%
General Education Students	184	63	34%	121	66%	3	2%	4	3%	46	38%	68	56%	114	94%
Students with Disabilities	42	27	64%	15	36%	2	13%	6	40%	5	33%	2	13%	7	47%
Asian or Native Hawaiian/Other Pacific Islander	22	6	27%	16	73%	1	6%	1	6%	5	31%	9	56%	14	88%
Hispanic or Latino	32	14	44%	18	56%	2	11%	4	22%	3	17%	9	50%	12	67%
White	160	65	41%	95	59%	2	2%	5	5%	39	41%	49	52%	88	93%
Multiracial	12	5	42%	7	58%	0	0%	0	0%	4	57%	3	43%	7	100%
Economically Disadvantaged	33	15	45%	18	55%	1	6%	3	17%	5	28%	9	50%	14	78%
Not Economically Disadvantaged	193	75	39%	118	61%	4	3%	7	6%	46	39%	61	52%	107	91%
English Language Learner	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	224	89	40%	135	60%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	226	90	40%	136	60%	5	4%	10	7%	51	38%	70	51%	121	89%
Not Homeless	226	90	40%	136	60%	5	4%	10	7%	51	38%	70	51%	121	89%
Not Migrant	226	90	40%	136	60%	5	4%	10	7%	51	38%	70	51%	121	89%
Parent Not in Armed Forces	226	90	40%	136	60%	5	4%	10	7%	51	38%	70	51%	121	89%

GRADE 8 MATH RESULTS

The results of the 2022-23 Grades 3-8 Mathematics Tests represent student achievement on the new Next Generation Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	203	189	93%	14	7%	1	7%	2	14%	11	79%	0	0%	11	79%
Female	96	89	93%	7	7%	1	14%	1	14%	5	71%	0	0%	5	71%
Male	107	100	93%	7	7%	0	0%	1	14%	6	86%	0	0%	6	86%
General Education Students	168	160	95%	8	5%	1	13%	2	25%	5	63%	0	0%	5	63%
Students with Disabilities	35	29	83%	6	17%	0	0%	0	0%	6	100%	0	0%	6	100%
Asian or Native Hawaiian/Other Pacific Islander	18	16	89%	2	11%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	19	19	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	158	147	93%	11	7%	-	-	-	-	-	-	-	-	-	-
Multiracial	8	7	88%	1	13%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	184	170	92%	14	8%	1	7%	2	14%	11	79%	0	0%	11	79%
Economically Disadvantaged	26	25	96%	1	4%	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	177	164	93%	13	7%	-	-	-	-	-	-	-	-	-	-
English Language Learner	4	3	75%	1	25%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	199	186	93%	13	7%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	203	189	93%	14	7%	1	7%	2	14%	11	79%	0	0%	11	79%
Not Homeless	203	189	93%	14	7%	1	7%	2	14%	11	79%	0	0%	11	79%
Not Migrant	203	189	93%	14	7%	1	7%	2	14%	11	79%	0	0%	11	79%
Parent Not in Armed Forces	203	189	93%	14	7%	1	7%	2	14%	11	79%	0	0%	11	79%

GRADE 8 SCIENCE RESULTS (2022-23)

Grade 4 Science was not administered in 2022-23.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	203	203	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Regents 8	—	—	—	201	99%	3	1%	8	4%	75	37%	115	57%	190	95%
Combined 8	203	2	1%	201	99%	3	1%	8	4%	75	37%	115	57%	190	95%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 8 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	203	203	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	96	96	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	107	107	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	168	168	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	35	35	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	18	18	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	19	19	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	158	158	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	26	26	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	177	177	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	4	4	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	199	199	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	203	203	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	203	203	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	203	203	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	203	203	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

ANNUAL REGENTS EXAMINATIONS (2022 - 23)

Annual Regents examination results are those administered in August, January, and June of the reporting year. All Regents examinations were administered in 2022-23, except the August 2022 and January 2023 Regents examination in U.S. History and Government (Framework).

ANNUAL REGENTS EXAMINATION IN ELA (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	192	1	1%	0	0%	18	9%	20	10%	153	80%	191	99%
Female	106	1	1%	0	0%	9	8%	10	9%	86	81%	105	99%
Male	86	0	0%	0	0%	9	10%	10	12%	67	78%	86	100%
General Education Students	165	1	1%	0	0%	11	7%	13	8%	140	85%	164	99%
Students with Disabilities	27	0	0%	0	0%	7	26%	7	26%	13	48%	27	100%
Asian or Native Hawaiian/Other Pacific Islander	15	0	0%	0	0%	2	13%	1	7%	12	80%	15	100%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	14	0	0%	0	0%	2	14%	3	21%	9	64%	14	100%
White	155	1	1%	0	0%	14	9%	14	9%	126	81%	154	99%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	0	0%	0	0%	2	25%	6	75%	8	100%
Economically Disadvantaged	23	1	4%	0	0%	4	17%	5	22%	13	57%	22	96%
Not Economically Disadvantaged	169	0	0%	0	0%	14	8%	15	9%	140	83%	169	100%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	191	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	192	1	1%	0	0%	18	9%	20	10%	153	80%	191	99%
Not Homeless	192	1	1%	0	0%	18	9%	20	10%	153	80%	191	99%
Not Migrant	192	1	1%	0	0%	18	9%	20	10%	153	80%	191	99%
Parent Not in Armed Forces	192	1	1%	0	0%	18	9%	20	10%	153	80%	191	99%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	203	0	0%	0	0%	18	9%	70	34%	115	57%	203	100%
Female	95	0	0%	0	0%	6	6%	28	29%	61	64%	95	100%
Male	108	0	0%	0	0%	12	11%	42	39%	54	50%	108	100%
General Education Students	176	0	0%	0	0%	14	8%	53	30%	109	62%	176	100%
Students with Disabilities	27	0	0%	0	0%	4	15%	17	63%	6	22%	27	100%
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	0	0%	0	0%	3	14%	18	86%	21	100%
Hispanic or Latino	23	0	0%	0	0%	7	30%	6	26%	10	43%	23	100%
White	151	0	0%	0	0%	11	7%	57	38%	83	55%	151	100%
Multiracial	8	0	0%	0	0%	0	0%	4	50%	4	50%	8	100%
Economically Disadvantaged	22	0	0%	0	0%	7	32%	3	14%	12	55%	22	100%
Not Economically Disadvantaged	181	0	0%	0	0%	11	6%	67	37%	103	57%	181	100%
English Language Learner	6	0	0%	0	0%	3	50%	0	0%	3	50%	6	100%
Non-English Language Learner	197	0	0%	0	0%	15	8%	70	36%	112	57%	197	100%
Not in Foster Care	203	0	0%	0	0%	18	9%	70	34%	115	57%	203	100%
Not Homeless	203	0	0%	0	0%	18	9%	70	34%	115	57%	203	100%
Not Migrant	203	0	0%	0	0%	18	9%	70	34%	115	57%	203	100%
Parent Not in Armed Forces	203	0	0%	0	0%	18	9%	70	34%	115	57%	203	100%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	197	7	4%	15	8%	57	29%	35	18%	83	42%	175	89%
Female	96	3	3%	3	3%	29	30%	17	18%	44	46%	90	94%
Male	101	4	4%	12	12%	28	28%	18	18%	39	39%	85	84%
General Education Students	170	6	4%	9	5%	44	26%	32	19%	79	46%	155	91%
Students with Disabilities	27	1	4%	6	22%	13	48%	3	11%	4	15%	20	74%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	30	1	3%	0	0%	9	30%	3	10%	17	57%	29	97%
Hispanic or Latino	23	0	0%	4	17%	9	39%	7	30%	3	13%	19	83%
White	133	6	5%	10	8%	36	27%	23	17%	58	44%	117	88%
Multiracial	10	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	1	9%	3	27%	2	18%	5	45%	10	91%
Economically Disadvantaged	30	1	3%	4	13%	12	40%	4	13%	9	30%	25	83%
Not Economically Disadvantaged	167	6	4%	11	7%	45	27%	31	19%	74	44%	150	90%
Non-English Language Learner	197	7	4%	15	8%	57	29%	35	18%	83	42%	175	89%
Not in Foster Care	197	7	4%	15	8%	57	29%	35	18%	83	42%	175	89%
Not Homeless	197	7	4%	15	8%	57	29%	35	18%	83	42%	175	89%
Not Migrant	197	7	4%	15	8%	57	29%	35	18%	83	42%	175	89%
Parent Not in Armed Forces	197	7	4%	15	8%	57	29%	35	18%	83	42%	175	89%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	170	0	0%	2	1%	16	9%	61	36%	91	54%	168	99%
Female	90	0	0%	1	1%	7	8%	33	37%	49	54%	89	99%
Male	80	0	0%	1	1%	9	11%	28	35%	42	53%	79	99%
General Education Students	160	0	0%	2	1%	14	9%	56	35%	88	55%	158	99%
Students with Disabilities	10	0	0%	0	0%	2	20%	5	50%	3	30%	10	100%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	0	0%	0	0%	2	14%	4	29%	8	57%	14	100%
Hispanic or Latino	20	0	0%	1	5%	2	10%	6	30%	11	55%	19	95%
White	128	0	0%	1	1%	12	9%	48	38%	67	52%	127	99%
Multiracial	6	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	0	0%	0	0%	3	38%	5	63%	8	100%
Economically Disadvantaged	24	0	0%	0	0%	4	17%	9	38%	11	46%	24	100%
Not Economically Disadvantaged	146	0	0%	2	1%	12	8%	52	36%	80	55%	144	99%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	168	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	170	0	0%	2	1%	16	9%	61	36%	91	54%	168	99%
Not Homeless	170	0	0%	2	1%	16	9%	61	36%	91	54%	168	99%
Not Migrant	170	0	0%	2	1%	16	9%	61	36%	91	54%	168	99%
Parent Not in Armed Forces	170	0	0%	2	1%	16	9%	61	36%	91	54%	168	99%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	213	5	2%	10	5%	82	38%	116	54%	198	93%
Female	101	1	1%	2	2%	35	35%	63	62%	98	97%
Male	112	4	4%	8	7%	47	42%	53	47%	100	89%
General Education Students	176	1	1%	4	2%	63	36%	108	61%	171	97%
Students with Disabilities	37	4	11%	6	16%	19	51%	8	22%	27	73%
Asian or Native Hawaiian/Other Pacific Islander	18	0	0%	1	6%	5	28%	12	67%	17	94%
Hispanic or Latino	27	2	7%	3	11%	13	48%	9	33%	22	81%
White	160	3	2%	6	4%	60	38%	91	57%	151	94%
Multiracial	8	0	0%	0	0%	4	50%	4	50%	8	100%
Economically Disadvantaged	31	2	6%	3	10%	15	48%	11	35%	26	84%
Not Economically Disadvantaged	182	3	2%	7	4%	67	37%	105	58%	172	95%
English Language Learner	8	1	13%	2	25%	3	38%	2	25%	5	63%
Non-English Language Learner	205	4	2%	8	4%	79	39%	114	56%	193	94%
Not in Foster Care	213	5	2%	10	5%	82	38%	116	54%	198	93%
Not Homeless	213	5	2%	10	5%	82	38%	116	54%	198	93%
Not Migrant	213	5	2%	10	5%	82	38%	116	54%	198	93%
Parent Not in Armed Forces	213	5	2%	10	5%	82	38%	116	54%	198	93%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	169	1	1%	4	2%	47	28%	117	69%	164	97%
Female	83	0	0%	0	0%	16	19%	67	81%	83	100%
Male	86	1	1%	4	5%	31	36%	50	58%	81	94%
General Education Students	142	0	0%	1	1%	35	25%	106	75%	141	99%
Students with Disabilities	27	1	4%	3	11%	12	44%	11	41%	23	85%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	0	0%	5	24%	16	76%	21	100%
Hispanic or Latino	17	0	0%	1	6%	5	29%	11	65%	16	94%
White	120	0	0%	3	3%	35	29%	82	68%	117	98%
Multiracial	10	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	1	9%	0	0%	2	18%	8	73%	10	91%
Economically Disadvantaged	18	1	6%	0	0%	7	39%	10	56%	17	94%
Not Economically Disadvantaged	151	0	0%	4	3%	40	26%	107	71%	147	97%
Non-English Language Learner	169	1	1%	4	2%	47	28%	117	69%	164	97%
Not in Foster Care	169	1	1%	4	2%	47	28%	117	69%	164	97%
Not Homeless	169	1	1%	4	2%	47	28%	117	69%	164	97%
Not Migrant	169	1	1%	4	2%	47	28%	117	69%	164	97%
Parent Not in Armed Forces	169	1	1%	4	2%	47	28%	117	69%	164	97%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	181	3	2%	12	7%	98	54%	68	38%	166	92%
Female	92	1	1%	5	5%	54	59%	32	35%	86	93%
Male	89	2	2%	7	8%	44	49%	36	40%	80	90%
General Education Students	172	1	1%	9	5%	94	55%	68	40%	162	94%
Students with Disabilities	9	2	22%	3	33%	4	44%	0	0%	4	44%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	1	5%	5	25%	14	70%	19	95%
Hispanic or Latino	22	2	9%	1	5%	16	73%	3	14%	19	86%
White	130	1	1%	9	7%	73	56%	47	36%	120	92%
Multiracial	7	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	1	11%	4	44%	4	44%	8	89%
Economically Disadvantaged	26	2	8%	2	8%	15	58%	7	27%	22	85%
Not Economically Disadvantaged	155	1	1%	10	6%	83	54%	61	39%	144	93%
Non-English Language Learner	181	3	2%	12	7%	98	54%	68	38%	166	92%
Not in Foster Care	181	3	2%	12	7%	98	54%	68	38%	166	92%
Not Homeless	181	3	2%	12	7%	98	54%	68	38%	166	92%
Not Migrant	181	3	2%	12	7%	98	54%	68	38%	166	92%
Parent Not in Armed Forces	181	3	2%	12	7%	98	54%	68	38%	166	92%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	88	26	30%	14	16%	39	44%	9	10%	48	55%
Female	43	15	35%	10	23%	16	37%	2	5%	18	42%
Male	45	11	24%	4	9%	23	51%	7	16%	30	67%
General Education Students	79	23	29%	13	16%	37	47%	6	8%	43	54%
Students with Disabilities	9	3	33%	1	11%	2	22%	3	33%	5	56%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—
White	78	22	28%	12	15%	35	45%	9	12%	44	56%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	4	40%	2	20%	4	40%	0	0%	4	40%
Economically Disadvantaged	7	4	57%	1	14%	2	29%	0	0%	2	29%
Not Economically Disadvantaged	81	22	27%	13	16%	37	46%	9	11%	46	57%
English Language Learner	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	86	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	88	26	30%	14	16%	39	44%	9	10%	48	55%
Not Homeless	88	26	30%	14	16%	39	44%	9	10%	48	55%
Not Migrant	88	26	30%	14	16%	39	44%	9	10%	48	55%
Parent Not in Armed Forces	88	26	30%	14	16%	39	44%	9	10%	48	55%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	196	0	0%	5	3%	31	16%	37	19%	123	63%	191	97%
Female	100	0	0%	2	2%	15	15%	22	22%	61	61%	98	98%
Male	96	0	0%	3	3%	16	17%	15	16%	62	65%	93	97%
General Education Students	179	0	0%	1	1%	22	12%	34	19%	122	68%	178	99%
Students with Disabilities	17	0	0%	4	24%	9	53%	3	18%	1	6%	13	76%
American Indian or Alaska Native	2	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	0	0%	1	5%	6	29%	14	67%	21	100%
Hispanic or Latino	29	0	0%	2	7%	8	28%	5	17%	14	48%	27	93%
White	136	0	0%	3	2%	21	15%	25	18%	87	64%	133	98%
Multiracial	8	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	10	0	0%	0	0%	1	10%	1	10%	8	80%	10	100%
Economically Disadvantaged	35	0	0%	2	6%	11	31%	6	17%	16	46%	33	94%
Not Economically Disadvantaged	161	0	0%	3	2%	20	12%	31	19%	107	66%	158	98%
English Language Learner	3	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	193	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	196	0	0%	5	3%	31	16%	37	19%	123	63%	191	97%
Not Homeless	196	0	0%	5	3%	31	16%	37	19%	123	63%	191	97%
Not Migrant	196	0	0%	5	3%	31	16%	37	19%	123	63%	191	97%
Parent Not in Armed Forces	196	0	0%	5	3%	31	16%	37	19%	123	63%	191	97%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2022-23)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	186	0	0%	0	0%	25	13%	59	32%	102	55%	186	100%
Female	101	0	0%	0	0%	14	14%	31	31%	56	55%	101	100%
Male	85	0	0%	0	0%	11	13%	28	33%	46	54%	85	100%
General Education Students	160	0	0%	0	0%	16	10%	46	29%	98	61%	160	100%
Students with Disabilities	26	0	0%	0	0%	9	35%	13	50%	4	15%	26	100%
Asian or Native Hawaiian/Other Pacific Islander	16	0	0%	0	0%	3	19%	3	19%	10	63%	16	100%
Hispanic or Latino	13	0	0%	0	0%	3	23%	4	31%	6	46%	13	100%
White	150	0	0%	0	0%	19	13%	51	34%	80	53%	150	100%
Multiracial	7	0	0%	0	0%	0	0%	1	14%	6	86%	7	100%
Economically Disadvantaged	19	0	0%	0	0%	5	26%	5	26%	9	47%	19	100%
Not Economically Disadvantaged	167	0	0%	0	0%	20	12%	54	32%	93	56%	167	100%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	185	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	186	0	0%	0	0%	25	13%	59	32%	102	55%	186	100%
Not Homeless	186	0	0%	0	0%	25	13%	59	32%	102	55%	186	100%
Not Migrant	186	0	0%	0	0%	25	13%	59	32%	102	55%	186	100%
Parent Not in Armed Forces	186	0	0%	0	0%	25	13%	59	32%	102	55%	186	100%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2019 TOTAL COHORT REGENTS IN ELA



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	1	1%	198	99%	1	1%	2	1%	15	8%	180	90%	195	98%
Female	100	0	0%	100	100%	1	1%	1	1%	9	9%	89	89%	98	98%
Male	99	1	1%	98	99%	0	0%	1	1%	6	6%	91	92%	97	98%
General Education Students	171	0	0%	171	100%	1	1%	1	1%	6	4%	163	95%	169	99%
Students with Disabilities	28	1	4%	27	96%	0	0%	1	4%	9	32%	17	61%	26	93%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	13	100%	0	0%	0	0%	0	0%	13	100%	13	100%
Black or African American	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	0	0%	20	100%	1	5%	0	0%	3	15%	16	80%	19	95%
White	154	1	1%	153	99%	0	0%	2	1%	12	8%	139	90%	151	98%
Multiracial	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	0	0%	12	100%	0	0%	0	0%	0	0%	12	100%	12	100%
Economically Disadvantaged	35	0	0%	35	100%	1	3%	1	3%	4	11%	29	83%	33	94%
Not Economically Disadvantaged	164	1	1%	163	99%	0	0%	1	1%	11	7%	151	92%	162	99%
English Language Learner	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	198	1	—	197	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	199	1	1%	198	99%	1	1%	2	1%	15	8%	180	90%	195	98%
Not Homeless	199	1	1%	198	99%	1	1%	2	1%	15	8%	180	90%	195	98%
Not Migrant	199	1	1%	198	99%	1	1%	2	1%	15	8%	180	90%	195	98%
Parent Not in Armed Forces	199	1	1%	198	99%	1	1%	2	1%	15	8%	180	90%	195	98%

2019 TOTAL COHORT EXEMPTIONS IN ELA

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	0	0	2	100
Male	2	0	0	2	100
General Education Students	2	0	0	2	100
Asian or Native Hawaiian/Other Pacific Islander	1	0	0	1	100
Hispanic or Latino	1	0	0	1	100
Not Economically Disadvantaged	2	0	0	2	100
Non-English Language Learner	2	0	0	2	100
Not in Foster Care	2	0	0	2	100
Not Homeless	2	0	0	2	100
Not Migrant	2	0	0	2	100
Parent Not in Armed Forces	2	0	0	2	100

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	21	11%	178	89%	1	1%	1	1%	25	13%	151	76%	176	88%
Female	100	10	10%	90	90%	1	1%	1	1%	12	12%	76	76%	88	88%
Male	99	11	11%	88	89%	0	0%	0	0%	13	13%	75	76%	88	89%
General Education Students	171	10	6%	161	94%	1	1%	1	1%	22	13%	137	80%	159	93%
Students with Disabilities	28	11	39%	17	61%	0	0%	0	0%	3	11%	14	50%	17	61%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	13	100%	0	0%	0	0%	2	15%	11	85%	13	100%
Black or African American	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	7	35%	13	65%	0	0%	1	5%	0	0%	12	60%	12	60%
White	154	13	8%	141	92%	1	1%	0	0%	19	12%	121	79%	140	91%
Multiracial	9	1	—	8	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	0	0%	0	0%	4	33%	7	58%	11	92%
Economically Disadvantaged	35	7	20%	28	80%	1	3%	0	0%	8	23%	19	54%	27	77%
Not Economically Disadvantaged	164	14	9%	150	91%	0	0%	1	1%	17	10%	132	80%	149	91%
English Language Learner	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	198	21	—	177	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	199	21	11%	178	89%	1	1%	1	1%	25	13%	151	76%	176	88%
Not Homeless	199	21	11%	178	89%	1	1%	1	1%	25	13%	151	76%	176	88%
Not Migrant	199	21	11%	178	89%	1	1%	1	1%	25	13%	151	76%	176	88%
Parent Not in Armed Forces	199	21	11%	178	89%	1	1%	1	1%	25	13%	151	76%	176	88%

2019 TOTAL COHORT EXEMPTIONS IN MATH

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	196	20	10	176	90
Female	99	10	10	89	90
Male	97	10	10	87	90
General Education Students	169	10	6	159	94
Students with Disabilities	27	10	37	17	63
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	13	0	0	13	100
Black or African American	2	0	0	2	100
Hispanic or Latino	20	7	35	13	65
White	151	12	8	139	92
Multiracial	9	1	11	8	89
Economically Disadvantaged	34	7	21	27	79
Not Economically Disadvantaged	162	13	8	149	92
Non-English Language Learner	196	20	10	176	90
Not in Foster Care	196	20	10	176	90
Not Homeless	196	20	10	176	90
Not Migrant	196	20	10	176	90
Parent Not in Armed Forces	196	20	10	176	90

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	6	3%	193	97%	2	1%	1	1%	65	33%	125	63%	190	95%
Female	100	4	4%	96	96%	2	2%	0	0%	36	36%	58	58%	94	94%
Male	99	2	2%	97	98%	0	0%	1	1%	29	29%	67	68%	96	97%
General Education Students	171	3	2%	168	98%	2	1%	0	0%	48	28%	118	69%	166	97%
Students with Disabilities	28	3	11%	25	89%	0	0%	1	4%	17	61%	7	25%	24	86%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	13	100%	1	8%	0	0%	4	31%	8	62%	12	92%
Black or African American	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	0	0%	20	100%	0	0%	1	5%	11	55%	8	40%	19	95%
White	154	6	4%	148	96%	1	1%	0	0%	47	31%	100	65%	147	95%
Multiracial	9	0	—	9	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	0	0%	12	100%	0	0%	0	0%	3	25%	9	75%	12	100%
Economically Disadvantaged	35	1	3%	34	97%	1	3%	1	3%	16	46%	16	46%	32	91%
Not Economically Disadvantaged	164	5	3%	159	97%	1	1%	0	0%	49	30%	109	66%	158	96%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	198	5	—	193	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	199	6	3%	193	97%	2	1%	1	1%	65	33%	125	63%	190	95%
Not Homeless	199	6	3%	193	97%	2	1%	1	1%	65	33%	125	63%	190	95%
Not Migrant	199	6	3%	193	97%	2	1%	1	1%	65	33%	125	63%	190	95%
Parent Not in Armed Forces	199	6	3%	193	97%	2	1%	1	1%	65	33%	125	63%	190	95%

2019 TOTAL COHORT EXEMPTIONS IN SCIENCE

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	195	4	2	191	98
Female	98	3	3	95	97
Male	97	1	1	96	99
General Education Students	169	2	1	167	99
Students with Disabilities	26	2	8	24	92
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	13	0	0	13	100
Black or African American	2	0	0	2	100
Hispanic or Latino	19	0	0	19	100
White	151	4	3	147	97
Multiracial	9	0	0	9	100
Economically Disadvantaged	33	0	0	33	100
Not Economically Disadvantaged	162	4	2	158	98
Non-English Language Learner	195	4	2	191	98
Not in Foster Care	195	4	2	191	98
Not Homeless	195	4	2	191	98
Not Migrant	195	4	2	191	98
Parent Not in Armed Forces	195	4	2	191	98

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	137	69%	62	31%	0	0%	0	0%	62	31%	0	0%	62	31%
Female	100	66	66%	34	34%	0	0%	0	0%	34	34%	0	0%	34	34%
Male	99	71	72%	28	28%	0	0%	0	0%	28	28%	0	0%	28	28%
General Education Students	171	109	64%	62	36%	0	0%	0	0%	62	36%	0	0%	62	36%
Students with Disabilities	28	28	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	8	62%	5	38%	0	0%	0	0%	5	38%	0	0%	5	38%
Black or African American	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	18	90%	2	10%	0	0%	0	0%	2	10%	0	0%	2	10%
White	154	103	67%	51	33%	0	0%	0	0%	51	33%	0	0%	51	33%
Multiracial	9	6	—	3	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	8	67%	4	33%	0	0%	0	0%	4	33%	0	0%	4	33%
Economically Disadvantaged	35	30	86%	5	14%	0	0%	0	0%	5	14%	0	0%	5	14%
Not Economically Disadvantaged	164	107	65%	57	35%	0	0%	0	0%	57	35%	0	0%	57	35%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	198	136	—	62	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	199	137	69%	62	31%	0	0%	0	0%	62	31%	0	0%	62	31%
Not Homeless	199	137	69%	62	31%	0	0%	0	0%	62	31%	0	0%	62	31%
Not Migrant	199	137	69%	62	31%	0	0%	0	0%	62	31%	0	0%	62	31%
Parent Not in Armed Forces	199	137	69%	62	31%	0	0%	0	0%	62	31%	0	0%	62	31%

2019 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	194	133	69	61	31
Female	98	65	66	33	34
Male	96	68	71	28	29
General Education Students	167	106	63	61	37
Students with Disabilities	27	27	100	0	0
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	13	8	62	5	38
Black or African American	2	2	100	0	0
Hispanic or Latino	20	18	90	2	10
White	149	99	66	50	34
Multiracial	9	6	67	3	33
Economically Disadvantaged	33	29	88	4	12
Not Economically Disadvantaged	161	104	65	57	35
Non-English Language Learner	194	133	69	61	31
Not in Foster Care	194	133	69	61	31
Not Homeless	194	133	69	61	31
Not Migrant	194	133	69	61	31
Parent Not in Armed Forces	194	133	69	61	31

See report card Glossary and Guide for criteria used to include students in this table.

2019 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	176	88%	23	12%	0	0%	0	0%	23	12%	0	0%	23	12%
Female	100	86	86%	14	14%	0	0%	0	0%	14	14%	0	0%	14	14%
Male	99	90	91%	9	9%	0	0%	0	0%	9	9%	0	0%	9	9%
General Education Students	171	148	87%	23	13%	0	0%	0	0%	23	13%	0	0%	23	13%
Students with Disabilities	28	28	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	11	85%	2	15%	0	0%	0	0%	2	15%	0	0%	2	15%
Black or African American	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	18	90%	2	10%	0	0%	0	0%	2	10%	0	0%	2	10%
White	154	136	88%	18	12%	0	0%	0	0%	18	12%	0	0%	18	12%
Multiracial	9	9	—	0	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	11	92%	1	8%	0	0%	0	0%	1	8%	0	0%	1	8%
Economically Disadvantaged	35	35	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	164	141	86%	23	14%	0	0%	0	0%	23	14%	0	0%	23	14%
English Language Learner	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	198	175	—	23	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	199	176	88%	23	12%	0	0%	0	0%	23	12%	0	0%	23	12%
Not Homeless	199	176	88%	23	12%	0	0%	0	0%	23	12%	0	0%	23	12%
Not Migrant	199	176	88%	23	12%	0	0%	0	0%	23	12%	0	0%	23	12%
Parent Not in Armed Forces	199	176	88%	23	12%	0	0%	0	0%	23	12%	0	0%	23	12%

2019 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

The Regents examination was not administered in August 2022 and January 2023. Students were exempt from taking those administrations of the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	2	100	0	0
Female	2	2	100	0	0
General Education Students	2	2	100	0	0
Asian or Native Hawaiian/Other Pacific Islander	1	1	100	0	0
White	1	1	100	0	0
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	2	2	100	0	0
Not in Foster Care	2	2	100	0	0
Not Homeless	2	2	100	0	0
Not Migrant	2	2	100	0	0
Parent Not in Armed Forces	2	2	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2022-23)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	21	0	0%	21	100%	0	0%	2	10%	3	14%	12	57%	4	19%
Grade 1	21	1	5%	20	95%	0	0%	1	5%	8	40%	6	30%	5	25%
Grade 2	8	0	0%	8	100%	0	0%	1	13%	0	0%	4	50%	3	38%
Grade 3	11	0	0%	11	100%	0	0%	1	9%	2	18%	6	55%	2	18%
Grade 4	3	0	0%	3	100%	--	--	--	--	--	--	--	--	--	--
Grade 5	2	0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Grade 6	2	0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Grade 7	2	0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Grade 8	4	0	0%	4	100%	--	--	--	--	--	--	--	--	--	--
Grade 9	3	2	67%	1	33%	--	--	--	--	--	--	--	--	--	--
Grade 10	2	0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Grade 11	2	0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Grade 12	1	0	0%	1	100%	--	--	--	--	--	--	--	--	--	--

NEW YORK STATE ALTERNATE ASSESSMENT (2022-23)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	3		0	0%	3	100%	--	--	--	--	--	--	--	--	--	--
Grade 3 Math	3		0	0%	3	100%	--	--	--	--	--	--	--	--	--	--
Grade 5 ELA	1		0	0%	1	100%	--	--	--	--	--	--	--	--	--	--
Grade 5 Math	1		0	0%	1	100%	--	--	--	--	--	--	--	--	--	--
Grade 6 ELA	2		0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Grade 6 Math	2		0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Grade 7 ELA	2		0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Grade 7 Math	2		0	0%	2	100%	--	--	--	--	--	--	--	--	--	--
Secondary-Level ELA	11		9	82%	2	18%	--	--	--	--	--	--	--	--	--	--
Secondary-Level Math	11		9	82%	2	18%	--	--	--	--	--	--	--	--	--	--
Secondary-Level Science	11		9	82%	2	18%	--	--	--	--	--	--	--	--	--	--

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

STAFF QUALIFICATIONS (2022-23) INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	296	70	24%	6	2	33%
STATEWIDE	214,159	51,376	24%	4,438	1,059	24%
STATEWIDE HIGH-POVERTY SCHOOLS	48,028	18,375	38%	948	170	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,734	8,756	14%	1,202	279	23%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	285	0	0%
STATEWIDE	203,958	18,302	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,397	8,936	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,417	1,216	2%

TOTAL COHORT GRADUATION RATE (2022-23)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	199	198	99%	168	84%	30	15%	0	0%	0	0%	1	1%	0	0%	0	0%
Female	100	100	100%	86	86%	14	14%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	99	98	99%	82	83%	16	16%	0	0%	0	0%	1	1%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	171	171	100%	154	90%	17	10%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	28	27	96%	14	50%	13	46%	0	0%	0	0%	1	4%	0	0%	0	0%
American Indian or Alaska Native	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	13	13	100%	12	92%	1	8%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	2	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Hispanic or Latino	20	20	100%	11	55%	9	45%	0	0%	0	0%	0	0%	0	0%	0	0%
White	154	153	99%	135	88%	18	12%	0	0%	0	0%	1	1%	0	0%	0	0%
Multiracial	9	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Economically Disadvantaged	35	35	100%	24	69%	11	31%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	164	163	99%	144	88%	19	12%	0	0%	0	0%	1	1%	0	0%	0	0%
English Language Learner	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Non-English Language Learner	198	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	199	198	99%	168	84%	30	15%	0	0%	0	0%	1	1%	0	0%	0	0%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	199	198	99%	168	84%	30	15%	0	0%	0	0%	1	1%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	199	198	99%	168	84%	30	15%	0	0%	0	0%	1	1%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	199	198	99%	168	84%	30	15%	0	0%	0	0%	1	1%	0	0%	0	0%

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**SCHOOL
ADMINISTRATORS'
SALARY
DISCLOSURE**

Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD

2023-2024 - Page 1
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Form Due May 13, 2024

2024-2025 Salary Threshold =
\$169,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2024-2025.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2024-2025 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	265,000	61,773	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR CURRICULUM	227,500	38,976	
3.	ASSISTANT SUPERINTENDENT FOR BUSINESS	215,000	58,415	
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Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD

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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD

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Other Supervisory and Administrative Employees Scheduled to Receive \$169,000 or More in Salary

71.	HIGH SCHOOL PRINCIPAL	231,186
72.	HIGH SCHOOL ASSISTANT PRINCIPAL	225,018
73.	HIGH SCHOOL ASSISTANT PRINCIPAL	212,396
74.	MIDDLE SCHOOL PRINCIPAL	198,835
75.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	171,286
76.	ELEMENTARY SCHOOL PRINCIPAL GWL	224,176
77.	ELEMENTARY SCHOOL PRINCIPAL GH	198,800
78.	DIRECTOR OF SPECIAL EDUCATION	209,401
79.	DIRECTOR OF ATHLETICS	223,972
80.	DIRECTOR OF TECHNOLOGY	211,830
81.	DIRECTOR OF GUIDANCE	190,804
82.	DIRECTOR OF MATH	200,894
83.	DIRECTOR OF SCIENCE	200,668
84.	DIRECTOR OF ENGLISH	200,668
85.	DIRECTOR OF SOCIAL STUDIES	201,957
86.	DIRECTOR OF PERFORMING ARTS	211,606
87.	DIRECTOR OF WORLD LANGUAGES	208,970
88.	ASSISTANT DIRECTOR OF SPECIAL EDUCATION	186,138
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**Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD**

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