

Budget Disclosures:

2023-24 – Three Part Budget

2023-24 - Administrative Compensation

2023-24 – Exemption Impact Report

2023-24 – Property Tax Report Card

2023-24 – Budget Notice

North Shore Schools-Three Part Budget

CONTINGENT
BUDGET

ACCOUNT CODE	DESCRIPTION	2021-22	2022-23	2023-24	2023-24
		Approved Budget	Approved Budget	Based on Adopted Budget	Based on Adopted Budget
***** ADMINISTRATIVE COMPONENT *****					
A 1010.400-90	ARBITRATION / OTHER	500.00	500.00	500.00	500.00
A 1010.401-90	LEGAL HEARINGS	60,000.00	60,000.00	150,000.00	150,000.00
A 1010.402-90	GENERAL COUNSEL RETAINER	35,000.00	35,000.00	35,000.00	35,000.00
A 1010.404-90	ADV COMM & CONSULTANTS	15,000.00	15,000.00	15,000.00	15,000.00
A 1010.405-90	CONFERENCES	1,500.00	1,500.00	1,500.00	1,500.00
A 1010.406-90	MEMBERSHIPS	13,386.85	13,386.85	13,386.85	13,386.85
A 1010.407-90	LIPA LEGAL HEARING	80,000.00	80,000.00	75,000.00	75,000.00
A 1010.408-90	BOARD ACTIVITIES	800.00	800.00	800.00	800.00
A 1010.450-90	BOARD SUPPLIES	6,000.00	6,000.00	6,000.00	6,000.00
A 1040.160-90	DIST CLERK N/C SALARY	13,442.53	18,000.00	18,360.00	18,360.00
A 1040.450-90	DIST CLERK SUPPLIES	100.00	100.00	100.00	100.00
A 1060.400-90	DIST MEETING OTHER EXP	12,870.00	17,650.00	17,650.00	17,650.00
A 1060.490-90	DIST MEETING BOCES EXPENSE	11,761.59	24,241.59	24,250.00	24,250.00
A 1240.150-90-5161	SUPT OFF CERT SALARIES	299,263.00	299,263.00	260,000.00	260,000.00
A 1240.160-90-3161	SUPT OFF N/C SALARIES	161,579.29	169,324.21	177,125.48	177,125.48
A 1240.402-90	MEETINGS & MEMBERSHIPS	14,914.10	14,218.28	14,218.28	14,218.28
A 1240.450-90	SUPT OFF SUPPLIES	4,000.00	4,000.00	3,500.00	3,500.00
A 1310.150-90-5161	BUS ADMIN CERT SALARIES	240,756.68	223,766.00	210,000.00	210,000.00
A 1310.160-90-3161	BUS ADMIN N/C SALARIES	637,996.05	631,303.25	631,719.68	631,719.68
A 1310.160-90-3162	BUS ADMIN N/C OVERTIME	25,000.00	25,000.00	25,000.00	25,000.00
A 1310.160-90-3163	BUS ADMIN N/C PART-TIME	4,000.00	4,000.00	4,000.00	4,000.00
A 1310.400-90	BUS ADMIN OTHER EXPENSE	115,485.88	107,370.36	107,370.36	107,370.36
A 1310.450-90	BUS ADMIN SUPPLIES	20,000.00	20,000.00	20,000.00	20,000.00
A 1310.451-90	BUS ADMIN POSTAGE	19,000.00	16,000.00	16,000.00	16,000.00
A 1310.490-90-1302	BUS ADMIN BOCES BUDGET	24,606.30	42,413.35	42,413.35	42,413.35
A 1310.490-90-13023	BUSINESS OFFICE BOCES SERVICES	39,295.95	33,379.12	33,379.12	33,379.12
A 1320.400-90	BUS ADMIN AUDIT SERVICE	52,100.00	50,600.00	51,500.00	51,500.00
A 1320.401-90	BUS ADMIN AUD SERV-INTERNAL	55,500.00	55,500.00	55,500.00	55,500.00
A 1325.160-90	TREASURER N/C SALARY	93,857.00	93,864.00	95,748.00	95,748.00
A 1325.400-90	TREASURER OTHER EXPENSE	200.00	200.00	200.00	200.00
A 1325.450-90	TREASURER SUPPLIES	125.00	125.00	125.00	125.00
A 1420.400-90	LEGAL-LABOR RETAINER	35,000.00	35,000.00	35,000.00	35,000.00
A 1420.401-90	LEGAL / OTHER CONST	6,500.00	6,500.00	6,500.00	6,500.00
A 1420.402-90	LEGAL SVCE T A N S	18,240.00	18,240.00	18,240.00	18,240.00
A 1430.160-90-3161	PERSONNEL N/C SALARY	159,516.00	164,574.00	143,881.00	143,881.00
A 1430.400-90	PERSONNEL WANT-ADS	50,000.00	50,000.00	50,000.00	50,000.00
A 1430.490-90	PERS.REGION.CERT(BOCES)	4,830.80	4,830.80	4,830.80	4,830.80
A 1480.160-90-3161	DIR. PUBLIC AFFAIRS-N/C SALARY	105,934.00	105,942.00	108,069.00	108,069.00
A 1480.400-90	PUBLIC AFFAIRS OTHER EX	28,100.00	27,240.00	27,240.00	27,240.00
A 1480.401-90	PUB.INFO CONTRACTED SVC	35,800.00	37,800.00	36,100.00	36,100.00
A 1480.451-90	PUBLIC INFO POSTAGE	19,000.00	19,000.00	19,000.00	19,000.00
A 1480.490-90	BOCES PUBLIC RELATIONS	5,000.00	4,977.51	4,980.00	4,980.00
A 1481.490-90-1300	BOCES RES & NEGOTIATION	4,732.00	4,680.00	4,680.00	4,680.00
A 1620.160-90-5161	BLDG & GROUNDS ADMIN	155,767.00	155,779.00	158,906.00	158,906.00
A 1670.400-90	PRINTING-CONTRACTUAL DW	1,000.00	-	-	-
A 1670.490-90	DW-COPIER LEASE	9,917.55	9,917.55	9,917.55	9,917.55
A 1670.490-90-1301	BOCES-PRINTING SERVICES	10,000.00	10,000.00	10,300.00	10,300.00
A 1910.400-90	UNALLOCATED INSURANCE	486,112.77	493,125.38	594,171.29	594,171.29
A 1964-400-00	SPLIT PROPERTIES	106,000.00	106,000.00	106,000.00	106,000.00
A 1981.490-00-1303	BOCES ADMIN RENT	390,015.32	397,161.30	409,076.14	409,076.14
A 2010.150-99-5161	CURRI DEVEL CERT SALARY	221,000.00	223,763.00	208,346.00	208,346.00
A 2010.160-99-3161	CURRI DEVEL N/C SALARY	79,033.00	81,387.00	83,199.00	83,199.00
A 2010.400-99	CURRI DEVEL OTHER EXP	54,953.00	25,043.00	74,952.14	74,952.14
A 2010.450-99	CURR DEV SUPPLIES	21,139.00	20,809.00	20,542.00	20,542.00
A 2010.490.99	BOCES SERVICES-CURRICULUM AND INSTRUCTION	53,635.00	189,335.00	206,375.63	206,375.63
A 2020.150-10-5161	PRINC OFF CERT SAL GH	176,410.00	179,002.00	189,425.00	189,425.00
A 2020.150-20-5161	PRINC OFF CERT SAL GL	201,791.00	204,720.00	210,846.00	210,846.00
A 2020.150-30-5161	PRINC OFF CERT SAL SC	176,410.00	179,002.00	157,705.00	157,705.00
A 2020.150-40-5161	PRINC OFF CERT SAL MS	340,224.00	379,400.00	353,741.00	353,741.00
A 2020.150-50-5161	PRINC OFF CERT SAL HS	598,646.00	554,595.00	640,168.00	640,168.00
A 2020.150-91-5161	DIR PHYS ED AND ATHLETICS CERT SAL	201,107.00	204,535.00	210,655.00	210,655.00
A 2020.150-92-5161	DIR PERF.ARTS CERT.SAL.	188,889.00	193,165.00	198,972.00	198,972.00
A 2020.150-95-5161	DIRECTOR OF WORLD LANGUAGES	186,526.00	189,292.00	196,495.00	196,495.00
A 2020.150-96-5161	DIR ELEMENTARY STEM/STEM TCHR LEADERS	646,571.50	650,956.30	377,384.00	377,384.00
A 2020.150-99-5161	DIR OF HUMANITIES ELEM/HUMANITIES TCHR LDRS	559,526.00	569,227.00	378,505.00	378,505.00
A 2020.160-10-3161	PRINC OFF N/C SAL.GH	135,016.00	142,822.00	140,694.00	140,694.00
A 2020.160-20-3161	PRINC OFF N/C SAL.GL	129,928.00	136,866.00	139,603.00	139,603.00
A 2020.160-30-3161	PRINC OFF N/C SAL.SC	138,135.00	142,217.00	128,230.00	128,230.00
A 2020.160-40-3161	PRINC OFF N/C SAL.MS	262,748.00	263,520.00	134,901.00	134,901.00
A 2020.160-50-3161	PRINC OFF N/C SAL.HS	318,635.00	401,220.00	473,543.00	473,543.00

A 2020.160-92-3161	PERF.ARTS N/C SAL,	67,611.00	70,858.00	73,503.00	73,503.00
A 2020.160-99-3161	DIRECTORS OFFICE SECRETARIES	196,417.00	208,291.00	143,878.00	143,878.00
A 2020.162-10-3162	PRINC OFF N/C O/T GH	1,500.00	1,500.00	1,500.00	1,500.00
A 2020.162-20-3162	PRINC OFF N/C O/T GL	1,500.00	1,500.00	1,500.00	1,500.00
A 2020.162-30-3162	PRINC OFF N/C O/T SC	1,500.00	1,500.00	1,500.00	1,500.00
A 2020.162-40-3162	PRINC OFF N/C O/T MS	3,000.00	3,000.00	3,000.00	3,000.00
A 2020.162-50-3162	PRINC OFF N/C O/T HS	8,000.00	8,000.00	8,000.00	8,000.00
A 2020.163-10-3163	PRINC OFF N/C P/T GH	3,000.00	3,000.00	3,000.00	3,000.00
A 2020.163-20-3163	PRINC OFF N/C P/T GL	3,000.00	3,000.00	3,000.00	3,000.00
A 2020.163-30-3163	PRINC OFF N/C P/T SC	3,000.00	3,000.00	3,000.00	3,000.00
A 2020.163-40-3163	PRINC OFF N/C P/T MS	2,000.00	2,000.00	2,000.00	2,000.00
A 2020.163-50-3163	PRINC OFF N/C P/T HS	10,000.00	10,000.00	10,000.00	10,000.00
A 2020.200-30	PRINC OFF EQUIP GWL				
A 2020.200-40	PRINC OFF EQUIP MS				
A 2020.200-50	PRINC OFF EQUIP HS				
A 2020.200-91	DIR PHYS ED EQUIP				
A 2020.200-99	CURRICULUM OFFICE EQUIPMENT				
A 2020.400-10	PRINC OFF OTHER EXP GH	1,500.00	1,500.00	1,500.00	1,500.00
A 2020.400-20	PRINC OFF OTHER EXP GL	1,000.00	1,000.00	1,600.00	1,600.00
A 2020.400-30	PRINC OFF OTHER EXP SC	1,000.00	1,000.00	700.00	700.00
A 2020.400-40	PRINC OFF OTHER EXP MS	5,507.84	5,507.84	4,807.84	4,807.84
A 2020.400-50	PRINC OFF OTHER EXP HS	31,615.64	31,615.64	30,115.64	30,115.64
A 2020.400-90	ADMINISTRATION PROF DEV	6,000.00	6,000.00	6,000.00	6,000.00
A 2020.400-91	DIR PHYS ED OTHER EXP	250.00	250.00	250.00	250.00
A 2020.400-92	DIR.PERF.ARTS OTHER EXP.	450.00	450.00	700.00	700.00
A 2020.400-94-4000	MS-DIR OF STEM OTHER EXPENSE	335.00	335.00	335.00	335.00
A 2020.400-94-4500	MS SCIENCE OFFICE OTHER EXPENSE	250.00	250.00	250.00	250.00
A 2020.400-94-5000	HS MATH OFFICE OTHER EXPENSE	300.00	300.00	250.00	250.00
A 2020.400-94-5500	HS- TEACHER LDR SC OTHER EXPENSE	250.00	250.00	250.00	250.00
A 2020.400-95	DIR OF FOREIGN LANG OTHER EXP	604.00	604.00	739.00	739.00
A 2020-400-96	DIR. ELEM STEM OTHER EXP.	500.00	500.00	-	-
A 2020-400-97	DIR OF ELEM HUMANITIES OTHER EXPENSE	250.00	250.00	250.00	250.00
A 2020-400-97-4000	MS-DIR OF ENGLISH OTHER EXPENSE	125.00	125.00	125.00	125.00
A 2020-400-97-5000	HS-DIR OF ENGLISH OTHER EXPENSE	250.00	250.00	250.00	250.00
A 2020-400-98-4000	MS-DIR OF SOCIAL STUDIES OTHER EXP	395.00	395.00	400.00	400.00
A 2020-400-98-5500	HS-DIR OF SS OTHER EXPENSE	160.00	160.00	125.00	125.00
A 2020.450-10	GH - PRINC OFF SUPPLIES	1,500.00	1,500.00	1,400.00	1,400.00
A 2020.450-20	GWL - PRINC OFF SUPPLIES	2,500.00	2,500.00	1,600.00	1,600.00
A 2020.450-30	SC - PRINC OFF SUPPLIES	1,400.00	1,400.00	1,120.00	1,120.00
A 2020.450-40	MS - PRINC OFF SUPPLIES	8,800.00	8,200.00	8,200.00	8,200.00
A 2020.450-50	HS - PRINC OFF SUPPLIES	11,890.00	11,790.00	11,790.00	11,790.00
A 2020.450-91	DIR ATHLETICS ED OFF SUPPLIES	2,800.00	2,800.00	2,800.00	2,800.00
A 2020.450-92	DIR PERF ARTS SUPPLIES	2,000.00	2,000.00	2,260.00	2,260.00
A 2020.450-94-4000	MS-MATH OFFICE SUPPLIES	200.00	200.00	200.00	200.00
A 2020.450-94-4500	MS-SCIENCE OFFICE SUPPLIES	250.00	250.00	250.00	250.00
A 2020.450-94-5000	HS MATH OFFICE SUPPLIES	200.00	200.00	200.00	200.00
A 2020.450-94-5500	HS-SCIENCE OFFICE SUPPLIES	250.00	250.00	250.00	250.00
A 2020.450-95	DIR OF FOREIGN LANG OFFICE SUPPLIES	250.00	250.00	250.00	250.00
A 2020.450-96	DIR OF ELEM SCIENCE OFFICE SUPPLIES	730.00	730.00	-	-
A 2020.450-97	DIR OF ELEM HUMANITIES OFFICE SUPPLIES	1,037.00	1,030.00	700.00	700.00
A 2020.450-97-4000	MS-ENGLISH OFFICE SUPPLIES	125.00	125.00	125.00	125.00
A 2020.450-97-5000	HS-ENGLISH OFFICE SUPPLIES	250.00	250.00	250.00	250.00
A 2020.450-98-4000	MS-SOCIAL STUDIES OFFICE SUPPLIES	125.00	125.00	125.00	125.00
A 2020.450-98-5500	HS-SOCIAL STUDIES OFFICE SUPPLIES	125.00	520.00	250.00	250.00
A 2020-490-10	GH-PRINCIPAL OFFICE COPIER LEASE	1,457.16	1,457.16	1,457.16	1,457.16
A 2020-490-20	GWL-PRINCIPAL OFFICE COPIER LEASE	1,457.16	1,457.16	1,457.16	1,457.16
A 2020-490-30	SC-PRINCIPAL OFFICE COPIER LEASE	1,457.16	1,457.16	1,457.16	1,457.16
A 2020-490-40	MS-PRINCIPAL OFFICE COPIER LEASE	1,457.16	1,457.16	1,457.16	1,457.16
A 2020-490-50	HS-PRINCIPAL OFFICE COPIER LEASE	2,957.16	2,957.16	2,957.16	2,957.16
A 2020-490-91	DIR OF ATHLETICS OFFICE-COPIER LEASE	2,004.84	2,004.84	2,004.84	2,004.84
A 2020-490-92	DIR PERF ARTS OFFICE-COPIER LEASE	2,493.15	2,493.15	2,493.15	2,493.15
A 2020-490-99	CURRICULUM OFFICE - COPIER LEASE	2,493.15	2,493.15	2,493.15	2,493.15
A 2021.150-90-5161	SPECIAL ED DIR SALARY	351,561.00	504,669.00	524,236.00	524,236.00
A 2021.160-90-3161	SPECIAL ED FT SECRETARY	140,435.00	147,527.00	154,074.00	154,074.00
A 2630.150-99-5161	DIRECTOR COMPUTER TECHNOLOGY	190,642.00	193,415.00	199,213.00	199,213.00
A 2810.150-93-5161	GUIDANCE DIRECTOR	168,814.00	171,286.00	179,410.00	179,410.00
A 5510.160-60-1161	TRANS N/C SUPERVISOR-MELITZ	105,207.00	105,215.00	109,482.00	109,482.00
A 9010.801-00	NYS EMPLOYEE RET - ADMIN	679,442.25	488,326.96	517,549.95	517,549.95
A 9020.801-00	NYS TEACHERS RET - ADMIN	474,006.16	522,304.64	544,567.90	544,567.90
A 9030.801-00	SOCIAL SECURITY ADMIN	666,783.74	789,921.87	791,538.68	791,538.68
A 9045.801-00	LIFE INSURANCE ADMIN	29,438.59	22,045.11	22,200.69	22,200.69
A 9046.801-00	HEALTH INSURANCE ADMIN	1,458,131.32	1,580,736.41	1,765,859.97	1,765,859.97
A 9055.801-00	LTD - ADMIN	26,264.53	27,292.47	27,838.32	27,838.32
A 9060.821-00	DENTAL INS - ADMIN	50,719.14	47,653.36	58,218.70	58,218.70
	2 Adm Positions				

TOTAL ADMIN COMPONENT 13,122,752.31 13,660,829.09 13,620,784.30 13,620,784.30

***** PROGRAM COMPONENT *****

A 2110.120-10-ARRA	TEACHERS ARRA				
A 2110.120-10-2161	TEACHERS SAL K-5 GH	4,631,985.78	4,652,125.71	4,747,474.23	4,747,474.23
A 2110.120-20-2161	TEACHERS SAL K-5 GL	5,059,072.48	5,342,638.32	5,435,140.23	5,435,140.23
A 2110.120-30-2161	TEACHERS SAL K-5 SC	4,533,170.84	4,579,120.26	4,698,064.96	4,698,064.96
A 2110.120-90-2161	TEACHERS DISTRICT WIDE	-	-	-	-
A 2110.120-10-2161	GH-TEACHERS ENG LANGUAGE LEARNERS	293,534.00	305,399.40	320,730.60	320,730.60
A 2110.120-20-2161	GWL-TEACHERS ENG LANGUAGE LEARNERS	245,925.00	244,482.00	257,463.00	257,463.00
A 2110.120-30-2161	SC-TEACHERS ENG LANGUAGE LEARNERS	131,396.00	212,809.60	226,623.40	226,623.40
A 2110.130-40-2161	TEACHERS SALARIES MS	8,788,818.30	8,802,077.90	8,990,855.60	8,990,855.60
A 2110.130-50-2161	TEACHERS SALARIES HS	10,265,576.10	10,973,286.50	11,110,021.00	11,110,021.00
A 2110.130-90-2130	MISC. TEACHING	35,000.00	35,000.00	50,000.00	50,000.00
A 2110.130-90-2134	STAFF DEVELOPMENT	187,000.00	187,000.00	198,934.58	198,934.58
A 2110.131-40-2161	MS-TEACHERS ENG LANGUAGE LEARNERS	137,604.80	103,568.00	165,166.00	165,166.00
A 2110.131-50-2161	HS-TEACHERS ENG LANG LEARNERS	228,902.00	237,039.00	148,728.00	148,728.00
A 2110.140-10-2140	TEACHER DAILY SUBS GH	110,000.00	110,000.00	110,000.00	110,000.00
A 2110.140-20-2140	TEACHER DAILY SUBS GL	115,000.00	115,000.00	115,000.00	115,000.00
A 2110.140-30-2140	TEACHER DAILY SUBS SC	115,000.00	115,000.00	115,000.00	115,000.00
A 2110.140-40-2140	TEACHER DAILY SUBS MS	120,000.00	120,000.00	120,000.00	120,000.00
A 2110.140-50-2140	TEACHER DAILY SUBS HS	120,000.00	120,000.00	120,000.00	120,000.00
A 2110.151-90-4174	DW-TA REGULAR EDUCATION	36,727.00	37,452.00	-	-
A 2110.160-00	TEXTBOOK CLERK	33,534.00	34,522.50	35,274.50	35,274.50
A 2110.164-00-4171	N/C SCHOOL MONITORS	-	-	-	-
A 2110.164-10-4172	GH-MONITORS	64,004.10	78,447.20	93,622.10	93,622.10
A 2110.164-20-4172	GWL-MONITORS	93,999.60	106,201.80	108,047.25	108,047.25
A 2110.164-30-4172	SC-MONITORS	97,618.60	78,758.40	84,816.66	84,816.66
A 2110.164-40-4172	MS-MONITORS	73,776.20	77,328.00	78,683.40	78,683.40
A 2110.164-50-4172	HS-MONITORS	198,277.20	172,547.60	155,478.00	155,478.00
A 2110.164-00-4172	RECREATION COVERAGE-NEW CODE	-	-	-	-
A 2110.164-10-4172	GH-RECREATION SUPERVISOR	16,500.00	20,250.00	20,250.00	20,250.00
A 2110.164-20-4172	GWL-RECREATION SUPERVISOR	16,500.00	18,900.00	18,900.00	18,900.00
A 2110.164-30-4172	SC-RECREATION SUPERVISOR	16,500.00	17,550.00	17,550.00	17,550.00
A 2110.164-40-4172	MS-RECREATION SUPERVISOR	16,500.00	16,200.00	16,200.00	16,200.00
A 2110.164-90-4171	SUBSTITUTE CALLERS	11,709.46	11,939.05	12,168.28	12,168.28
A 2110.165-50-4172	STUDENT AIDES	2,500.00	2,500.00	2,500.00	2,500.00
A 2110.166-50-4173	STUDENT LAB AIDE	400.00	400.00	400.00	400.00
A 2110.167-00	TEACHER AIDES	-	-	-	-
A 2110.167-10	GH-TEACHER AIDE	8,229.20	8,049.08	8,163.15	8,163.15
A 2110.167-20	GWL-TEACHER AIDE	8,229.20	8,049.08	8,163.15	8,163.15
A 2110.167-30	SC-TEACHER AIDE	8,229.20	8,049.08	8,163.15	8,163.15
A 2110.167-50	HS-TEACHER AIDE	225,478.80	242,383.28	219,497.35	219,497.35
A 2110.200-59	HS TECHNOLOGY EQUIPMENT	-	-	7,900.00	7,900.00
A 2110.200-92	REG SCHOOL PAMUSIC	3,052.00	-	-	-
A 2110.400-10	GH - OTHER EXP	6,460.00	6,460.00	6,460.00	6,460.00
A 2110.400-20	GWL - OTHER EXP	4,000.00	7,075.00	6,610.00	6,610.00
A 2110.400-30	SC - OTHER EXP	6,400.00	6,400.00	8,895.00	8,895.00
A 2110.400-40	MS - OTHER EXP	20,027.00	20,027.00	11,027.00	11,027.00
A 2110.400-43	MS - HOME EC OTHER EXPENSE	480.00	-	480.00	480.00
A 2110.400-49	MS-TECHNOLOGY OTHER EXPENSE	4,065.00	3,265.00	3,265.00	3,265.00
A 2110.400-50	HS-GEN OTHER EXPENSE	44,666.11	52,006.17	49,791.17	49,791.17
A 2110.400-53	HS-OTHER EXP HOME EC	600.00	600.00	675.00	675.00
A 2110.400-59	HS-OTHER EXP TECHNOLOGY	4,340.00	3,540.00	3,540.00	3,540.00
A 2110.400-90	DW - OTHER EXP	79,500.00	33,500.00	11,500.00	11,500.00
A 2110.400-92	PERF ARTS - OTHER EXP	54,605.00	52,605.00	50,605.00	50,605.00
A 2110.400-94-4000	MS-STEM OTHER EXPENSE	5,190.55	5,690.55	6,395.00	6,395.00
A 2110.400-94-4500	MS-SCIENCE OTHER EXPENSE	5,372.00	3,762.50	3,180.00	3,180.00
A 2110.400-94-5000	HS-MATH OTHER EXPENSE	9,971.50	8,871.50	8,790.00	8,790.00
A 2110.400-94-5500	HS-SCIENCE OTHER EXPENSE	14,355.00	12,070.00	13,910.00	13,910.00
A 2110.400-95	DW-OTHER EXPENSE FOREIGN LANG	78,621.00	73,246.00	67,463.00	67,463.00
A 2110.400-96	ELEM STEM OTHER EXPENSE	30,326.57	30,320.80	34,759.43	34,759.43
A 2110.400-97	ELEM HUMANITIES OTHER EXPENSE	450.00	450.00	200.00	200.00
A 2110.400-97-4000	MS-ENGLISH OTHER EXPENSE	195.00	500.00	334.00	334.00
A 2110.400-97-5000	HS-ENGLISH OTHER EXPENSE	617.00	532.00	407.00	407.00
A 2110.400-98-4000	MS-SOCIAL STUDIES OTHER EXPENSE	3,850.00	4,450.00	4,450.00	4,450.00
A 2110.400-98-5500	HS-SOCIAL STUDIES OTHER EXPENSE	1,561.85	1,753.10	1,546.25	1,546.25
A 2110.401-10	STATE MANDATED EXPENSES GH	1,000.00	1,000.00	1,000.00	1,000.00
A 2110.401-20	STATE MANDATED EXPENSES GWL	1,000.00	1,000.00	1,000.00	1,000.00
A 2110.401-30	STATE MANDATED EXPENSES SC	1,000.00	1,000.00	1,000.00	1,000.00
A 2110.401-40	STATE MANDATED EXPENSES MS	18,691.00	21,003.48	2,844.20	2,844.20
A 2110.401-50	STATE MANDATED EXPENSES HS	92,987.86	97,815.48	104,485.60	104,485.60
A 2110.401-91	OTHER EXPENSE PHYSICAL EDUCATION	800.00	800.00	800.00	800.00
A 2110.401-92	HS - PHOTOGRAPHY CAMERA REPAIR	5,830.00	5,830.00	5,830.00	5,830.00
A 2110.402-92	OTHER EXP/DRAMA/THEATRE	21,500.00	21,500.00	29,500.00	29,500.00
A 2110.403-92	HS/MS DANCE OTHER EXPENSE	1,800.00	1,800.00	3,875.00	3,875.00
A 2110.410-10	GH-FIELD TRIP ENTRY FEES	4,000.00	4,000.00	4,000.00	4,000.00
A 2110.410-20	GWL-FIELD TRIP ENTRY FEES	4,500.00	4,500.00	5,000.00	5,000.00
A 2110.410-30	SC-FIELD TRIP ENTRY FEES	4,000.00	4,500.00	4,500.00	4,500.00
A 2110.410-40	MS-FIELD TRIP ENTRY FEES	6,600.50	6,600.50	6,600.50	6,600.50
A 2110.410-50	HS-FIELD TRIP ENTRY FEES	6,025.56	6,025.56	6,025.56	6,025.56

A 2110.450-10	GH-PROGRAM SUPPLIES	35,500.00	40,000.00	39,000.00	39,000.00
A 2110.450-20	GWL-PROGRAM SUPPLIES	41,000.00	48,593.00	48,858.00	48,858.00
A 2110.450-30	SC-PROGRAM SUPPLIES	29,700.00	34,100.00	29,000.00	29,000.00
A 2110.450-40	MS-PROGRAM SUPPLIES	35,000.00	34,100.00	34,100.00	34,100.00
A 2110.450-43	MS - SUPPLIES HOME EC	4,500.00	4,500.00	4,500.00	4,500.00
A 2110.450-45	MS - SUPPLIES REM READING	900.00	900.00	900.00	900.00
A 2110.450-49	MS - SUPPLIES TECHNOLOGY	12,850.00	12,850.00	12,850.00	12,850.00
A 2110.450-50	HS-REG GEN SUPPLIES	33,031.50	33,031.50	33,031.50	33,031.50
A 2110.450-53	HS-HOME EC SUPPLIES	6,960.00	7,160.00	7,160.00	7,160.00
A 2110.450-55	HS-REM READING SUPPLIES	528.74	520.41	520.11	520.11
A 2110.450-59	HS-TECHNOLOGY SUPPLIES	10,100.00	8,500.00	8,050.00	8,050.00
A 2110.450-92	HS-PERF ARTS SUPPLIES	68,234.00	59,310.00	50,509.00	50,509.00
A 2110.450-94-4000	MS-STEM SUPPLIES	1,750.00	1,750.00	1,500.00	1,500.00
A 2110.450-94-4500	MS-SCIENCE SUPPLIES	17,000.00	17,000.00	16,000.00	16,000.00
A 2110.450-94-5000	HS-MATH SUPPLIES	7,450.00	2,550.00	2,250.00	2,250.00
A 2110.450-94-5500	HS-SCIENCE SUPPLIES	22,200.00	29,250.00	28,000.00	28,000.00
A 2110.450-95	DW-FOREIGN LANGUAGE SUPPLIES	8,676.00	8,783.00	6,258.00	6,258.00
A 2110.450-96	ELEM SCIENCE SUPPLIES	81,998.50	83,836.49	80,565.20	80,565.20
A 2110.450-97	ELEM HUMANITIES SUPPLIES	23,955.30	28,582.24	27,943.00	27,943.00
A 2110.450-97-4000	MS-ENGLISH SUPPLIES	1,450.00	1,965.00	1,147.00	1,147.00
A 2110.450-97-5000	HS-ENGLISH SUPPLIES	250.00	430.00	640.00	640.00
A 2110.450-98-4000	MS-SOCIAL STUDIES SUPPLIES	1,550.00	3,806.00	2,317.00	2,317.00
A 2110.450-98-5500	HS-SOCIAL STUDIES SUPPLIES	10,238.59	14,992.89	15,156.85	15,156.85
A 2110.451-91	PHYSICAL EDUCATION SUPPLIES	14,000.00	14,698.00	14,698.00	14,698.00
A 2110.451-92	HS-ART SUPPLIES	22,925.00	22,925.00	22,925.00	22,925.00
A 2110.452-92	HS-DRAMA/THEATRE SUPPLIES	1,700.00	1,700.00	1,760.00	1,760.00
A 2110.453-92	DW-DANCE SUPPLIES	3,600.00	3,520.00	9,570.00	9,570.00
A 2110.470-00	TUITION-OTHER DISTRICTS	6,000.00	5,000.00	5,000.00	5,000.00
A 2110.480-00-2280	TEXTBOOKS PRIVATE K-12	48,500.00	48,500.00	48,500.00	48,500.00
A 2110.480-10	TEXTBOOKS K-5 GH	4,250.00	5,850.00	4,250.00	4,250.00
A 2110.480-20	TEXTBOOKS K-5 GL	15,175.00	6,500.00	6,500.00	6,500.00
A 2110.480-30	TEXTBOOKS K-5 SC	5,900.00	6,900.00	6,900.00	6,900.00
A 2110.480-92	TEXTBOOKS PERF ARTS	2,992.00	2,277.00	2,464.00	2,464.00
A 2110.480-94-4000	MS-STEM TEXTBOOKS	21,497.05	20,505.50	2,000.00	2,000.00
A 2110.480-94-5000	HS-MATH TEXTBOOKS	13,650.00	5,750.00	3,550.00	3,550.00
A 21103480-94-5500	HS-SCIENCE TEXTBOOKS	-	-	2,000.00	2,000.00
A 2110.480-95	DW-FOREIGN LANGUAGE TEXTBOOKS	5,366.00	5,790.00	5,184.00	5,184.00
A 2110.480-96	ELEM STEM TEXTBOOKS	13,699.46	7,323.20	7,323.20	7,323.20
A 2110.480-97	ELEM HUMANITIES TEXTBOOKS	52,012.10	31,339.00	28,106.00	28,106.00
A 2110.480-97-4000	MS-ENGLISH TEXTBOOKS	9,340.00	11,250.00	9,890.00	9,890.00
A 2110.480-97-5000	HS-ENGLISH TEXTBOOKS	11,265.00	8,085.00	7,955.00	7,955.00
A 2110.480-98-4000	MS-SOCIAL STUDIES TEXTBOOKS	700.00	600.00	600.00	600.00
A 2110.480-98-5500	HS-SOCIAL STUDIES TEXTBOOKS	4,384.90	4,825.00	4,300.00	4,300.00
A 2110.481-92	TEXTBOOKS ART	990.00	-	-	-
A 2110.490-00-1305	BOCES TUT REG SCH	63,411.59	63,411.59	65,313.94	65,313.94
A 2110.490-00-1306	BOCES SPECIAL SERVICES	183,637.58	158,238.74	160,455.68	160,455.68
A 2110.490-10	GLEN HEAD SCHOOL COPIER LEASE	10,736.52	10,736.52	10,736.52	10,736.52
A 2110.490-20	GLENWOOD LANDING COPIER LEASE	10,324.32	10,324.32	10,324.32	10,324.32
A 2110.490-30	SEA CLIFF SCHOOL COPIER LEASE	9,710.64	9,710.64	9,710.64	9,710.64
A 2110.490-40	MIDDLE SCHOOL COPIER LEASE	16,264.76	16,264.76	16,264.76	16,264.76
A 2110.490-50	HIGH SCHOOL COPIER LEASE	51,899.12	51,899.12	51,899.12	51,899.12
A 2110.490-95	ELLEVATION SOFTWARE FOR FR LANGUAGE	14,107.50	16,635.00	16,635.00	16,635.00
A 2250.130-90-2134	SPECIAL EDUCATION STAFF DEVELOPMENT	98,000.00	63,000.00	63,000.00	63,000.00
A 2250.150-90-2131	SPEC ED HOME TCH	100,000.00	100,000.00	75,000.00	75,000.00
A 2250.150-90-2161	SPEC ED CERT TCHRS	-	-	-	-
A 2250.150-10-2161	GH - SPEC ED TEACHERS	897,715.00	1,018,830.70	935,171.00	935,171.00
A 2250.150-20-2161	GWL - SPEC ED TEACHERS	1,427,431.50	1,374,015.80	1,429,170.70	1,429,170.70
A 2250.150-30-2161	SC - SPEC ED TEACHERS	975,265.30	1,051,366.36	1,094,865.96	1,094,865.96
A 2250.150-40-2161	MS - SPEC ED TEACHERS	1,743,114.20	1,965,957.25	2,035,833.95	2,035,833.95
A 2250.150-50-2161	HS - SPEC ED TEACHERS	2,067,489.00	2,054,999.48	2,029,932.98	2,029,932.98
A 2250.161-90-4174	TEACHER ASSISTANTS	-	-	-	-
A 2250.161-10-4174	GH-TEACHER ASSISTANTS	-	37,452.00	38,569.00	38,569.00
A 2250.161-20-4174	GWL-TEACHER ASSISTANTS	144,181.00	144,008.00	114,707.00	114,707.00
A 2250.161-30-4174	SC-TEACHER ASSISTANTS	72,954.00	73,904.00	76,138.00	76,138.00
A 2250.161-40-4174	MS-TEACHER ASSISTANTS	147,788.00	142,051.00	77,138.00	77,138.00
A 2250.161-50-4174	HS-TEACHER ASSISTANTS	110,181.00	109,558.00	74,904.00	74,904.00
A 2250.160-90-4174	SPEC ED TCHR AIDES	-	-	-	-
A 2250.160-10-4174	GH-TEACHER AIDES	141,459.00	167,394.60	170,319.78	170,319.78
A 2250.160-20-4174	GWL-TEACHER AIDES	370,490.40	378,723.60	323,377.60	323,377.60
A 2250.160-30-4174	SC-TEACHER AIDES	327,813.80	354,898.80	402,905.20	402,905.20
A 2250.160-40-4174	MS-TEACHER AIDES	279,040.32	221,425.65	195,769.80	195,769.80
A 2250.160-50-4174	HS-TEACHER AIDES	357,357.30	405,902.90	487,450.30	487,450.30
A 2250.161-90-4176	SPECIAL ED NURSE CHAPERONE	12,000.00	12,000.00	12,000.00	12,000.00
A 2250.200-90	SPEC ED EQUIPMENT DW	1,000.00	1,000.00	1,000.00	1,000.00
A 2250.401-90	SPEC ED-DW EVALUATIONS	34,340.00	34,340.00	34,340.00	34,340.00
A 2250.402-90	SPEC ED-HOME TEACHING	500.00	500.00	500.00	500.00
A 2250.403-90	SPEC ED-OT/PT CONTRACT	177,750.00	170,480.00	242,000.00	242,000.00
A 2250.404-90	SPEC ED-MISC. THERAPY	641,390.00	640,358.00	721,630.00	721,630.00
A 2250.405-90	SPEC ED-504 EQ & SUPP	6,000.00	6,000.00	6,000.00	6,000.00
A 2250.406-90	SPEC ED-TRANSITION PLAN	500.00	500.00	500.00	500.00

A 2250.408-90	SPEC ED-POSTAGE	500.00	500.00	500.00	500.00
A 2250.410-90	SPEC ED-FACILITIES VISIT	300.00	300.00	300.00	300.00
A 2250.412-90	SPEC ED-IEP SOFTWARE CONT	32,423.24	9,351.00	9,351.00	9,351.00
A 2250.413-90	SPEC ED-TRIPS & CONFERENCE	1,200.00	1,200.00	1,200.00	1,200.00
A 2250.415-90	SPEC ED-SUBSCRIPT & MBRSHIP	880.00	880.00	880.00	880.00
A 2250.417-90	SPEC ED-IMP HEARING/OTHER	55,000.00	55,000.00	55,000.00	55,000.00
A 2250.419-90	SPEC ED 20% MAINTENANCE	131,834.27	-	48,178.67	48,178.67
A 2250.420-90	SPEC ED PRIVATE SCHOOLS SP ED SERV	201,515.00	223,650.00	212,200.00	212,200.00
A 2250.421-90	NS STUDENTS IN OTHER DIST PRIV SCHOOLS	150,000.00	150,000.00	150,000.00	150,000.00
A 2250.450-10	GH - SPEC ED SUPPLIES	600.00	600.00	600.00	600.00
A 2250.450-20	GWL - SPEC ED SUPPLIES	600.00	600.00	600.00	600.00
A 2250.450-30	SC - SPEC ED SUPPLIES	600.00	600.00	600.00	600.00
A 2250.450-40	MS - SPEC ED SUPPLIES	2,000.00	2,000.00	2,000.00	2,000.00
A 2250.450-50	HS - SPEC ED SUPPLIES	2,000.00	2,000.00	2,000.00	2,000.00
A 2250.450-90	DW - SPEC ED SUPPLIES	20,000.00	20,000.00	20,000.00	20,000.00
A 2250.470-90	SPEC ED TUIT PUB/NON PUB	1,215,009.00	1,017,760.00	1,259,900.00	1,259,900.00
A 2250.471-90	SPEC ED TUITION OTHER PUBLIC SCHOOLS	277,306.00	204,852.00	198,800.00	198,800.00
A 2250.480-10	SPEC ED TEXTBOOKS - GH	220.00	220.00	220.00	220.00
A 2250.480-20	SPEC ED TEXTBOOKS - GWL	440.00	440.00	440.00	440.00
A 2250.480-30	SPEC ED TEXTBOOKS -SC	220.00	220.00	220.00	220.00
A 2250.480-40	SPEC ED TEXTBOOKS - MS	1,540.00	1,540.00	1,540.00	1,540.00
A 2250.480-50	SPEC ED TEXTBOOKS - SHS	1,100.00	1,100.00	1,100.00	1,100.00
A 2250.480-90	SPEC ED TEXTBOOKS - DW	440.00	440.00	440.00	440.00
A 2250.490-90	SPEC ED SCANNING OF STUDENT RECORDS	3,000.00	26,746.00	26,746.00	26,746.00
A 2250.490-90-1307	SPEC ED TUITION BOCES	1,074,650.00	990,636.00	758,685.00	758,685.00
A 2270.470-96	ST CHRISTOPHER'S PRIV TUIT		76,400.00	63,900.00	63,900.00
A 2270.490-96-1307	ST CHRIS BOCES TUITION	435,990.00	328,909.20	514,800.00	514,800.00
A 2280.490-00	BOCES - OCC ED SVCS	426,023.45	444,106.40	457,829.29	457,829.29
A 2331.450-00	SUMMER SCHOOL SUPPLIES	750.00	750.00	750.00	750.00
A 2331.490-00	BOCES SUMMER SCHOOL	67,000.00	67,000.00	69,010.00	69,010.00
A 2335.150-51-2130	CONTINUING ED-DIRECTOR SAL	10,500.00	10,500.00	10,850.00	10,850.00
A 2335.150-51-2331	CONTINUING ED-CERT SALARIES	11,000.00	11,000.00	11,330.00	11,330.00
A 2335.160-51-3163	CONTINUING ED-OTHER NIC SALARIES	26,500.00	26,500.00	26,500.00	26,500.00
A 2335.400-51	CONTINUING ED-OTHER EXPENSES	23,000.00	23,000.00	23,000.00	23,000.00
A 2335.450-51	CONTINUING ED SUPPLIES	700.00	700.00	700.00	700.00
A 2610.160-50-3161	LIBRARY - CLERICAL - SHS	67,418.00	70,000.00	-	-
A 2610.201-40	COMPUTER/AV EQUIP - MS	9,000.00	9,000.00	9,500.00	9,500.00
A 2610.202-50	A V REPAIRS HS	9,000.00	9,000.00	9,500.00	9,500.00
A 2610.401-50	COMPUTER/AV CONTRACTED SERVICES		10,000.00	8,500.00	8,500.00
A 2610.401-90	COMPUTER/AV CONTRACTED SERVICES	11,000.00	11,000.00	11,000.00	11,000.00
A 2610.450-10	GH - LIBRARY BOOKS	14,350.00	12,470.00	14,350.00	14,350.00
A 2610.450-20	GWL - LIBRARY BOOKS	16,500.00	16,500.00	16,500.00	16,500.00
A 2610.450-30	SC - LIBRARY BOOKS	15,000.00	13,750.00	13,750.00	13,750.00
A 2610.450-40	MS - LIBRARY BOOKS	9,500.00	9,500.00	9,500.00	9,500.00
A 2610.450-50	HS - LIBRARY BOOKS	14,900.00	19,355.00	19,355.00	19,355.00
A 2610.451-10	GH - AV SUPPLIES	1,150.00	1,150.00	1,150.00	1,150.00
A 2610.451-20	GWL - AV SUPPLIES	1,150.00	1,150.00	1,150.00	1,150.00
A 2610.451-30	SC - AV SUPPLIES	1,150.00	1,150.00	1,150.00	1,150.00
A 2610.451-40	MS - AV SUPPLIES	2,450.00	2,450.00	2,450.00	2,450.00
A 2610.451-50	HS - HS - AV SUPPLIES	5,350.00	5,350.00	5,350.00	5,350.00
A 2610.460-90	DW-AV SOFTWARE	2,000.00	6,000.00	6,500.00	6,500.00
A 2610.460-98	LIB.& AV LOAN PRG.GRNVL	3,200.00	3,200.00	3,200.00	3,200.00
A 2610.490-40	MS-BOCES SERVICES -AV	7,081.70	7,364.97	7,659.67	7,659.67
A 2610.490-50	HS-BOCES SERVICES -AV	18,490.66	26,217.81	24,819.37	24,819.37
A 2610.490-90	DW-BOCES SERVICES	17,000.00	17,000.00	7,000.00	7,000.00
A 2630.160-90-3161	COMPUTER TECHNICIANS	178,674.00	178,687.00	185,906.22	185,906.22
A 2630.161-00	COMPUTER CLERICAL AIDE	64,158.00	68,995.00	59,914.00	59,914.00
A 2630.167-00	COMPUTER AIDE				
A 2630.167-10	GH-COMPUTER AIDE	35,490.80	28,196.30	28,652.60	28,652.60
A 2630.167-20	GWL-COMPUTER AIDE	28,523.00	28,196.30	28,722.80	28,722.80
A 2630.167-30	SC-COMPUTER AIDE	34,835.60	34,432.40	35,075.90	35,075.90
A 2630.167-50	HS-COMPUTER AIDE	55,046.00	66,609.40	67,869.40	67,869.40
A 2630.201-10	COMPUTER EQUIPMENT GH	38,600.00	38,600.00	38,600.00	38,600.00
A 2630.201-20	COMPUTER EQUIPMENT GWL	38,600.00	38,600.00	38,600.00	38,600.00
A 2630.201-30	COMPUTER EQUIPMENT SC	38,600.00	38,600.00	38,600.00	38,600.00
A 2630.201-40	COMPUTER EQUIPMENT MS	41,000.00	41,000.00	41,000.00	41,000.00
A 2630.201-50	COMPUTER EQUIPMENT HS	43,800.00	43,800.00	43,800.00	43,800.00
A 2630.201-90	COMPUTER EQUIPMENT DW	40,000.00	40,000.00	40,000.00	40,000.00
A 2630.400-90	CONTRACTED COMPUTER SERVICES DW	178,565.00	171,796.00	209,200.00	209,200.00
A 2630.450-10	GH - COMPUTER SUPPLIES	17,200.00	17,200.00	17,200.00	17,200.00
A 2630.450-20	GWL - COMPUTER SUPPLIES	17,200.00	17,200.00	17,200.00	17,200.00
A 2630.450-30	SC - COMPUTER SUPPLIES	17,200.00	17,200.00	17,200.00	17,200.00
A 2630.450-40	MS - COMPUTER SUPPLIES	18,000.00	18,000.00	18,000.00	18,000.00
A 2630.450-50	HS - COMPUTER SUPPLIES	18,000.00	18,000.00	18,000.00	18,000.00
A 2630.450-90	DW -COMPUTER SUPPLIES	15,000.00	15,000.00	15,000.00	15,000.00
A 2630.460-10	COMPUTER SOFTWARE GH	3,000.00	3,000.00	3,000.00	3,000.00
A 2630.460-20	COMPUTER SOFTWARE GL	3,000.00	3,000.00	3,000.00	3,000.00
A 2630.460-30	COMPUTER SOFTWARE SC	3,000.00	3,000.00	3,000.00	3,000.00
A 2630.460-40	COMPUTER SOFTWARE MS	13,064.00	13,064.00	13,064.00	13,064.00
A 2630.460-50	COMPUTER SOFTWARE HS	10,000.00	10,000.00	10,000.00	10,000.00

A 2630 460-90	COMPUTER SOFTWARE DW	14,319.00	14,319.00	14,319.00	14,319.00
A 2630 460-98	COMPUTER SOFTW.GRNVALE	7,000.00	7,000.00	7,000.00	7,000.00
A 2630 490-90	TECHNOLOGY BOCES SERVICES	667,501.00	707,404.60	696,671.00	696,671.00
A 2805 160-50-3161	ATTEND OFF N/C SAL	105,151.00	34,522.50	35,274.50	35,274.50
A 2805 400-00	ATTEND OTHER EXP.CENSUS	1,145.00	1,145.00	1,145.00	1,145.00
A 2805 450-00	ATTENDANCE SUPPLIES	200.00	200.00	200.00	200.00
A 2805 490-00	BOCES ATTENDANCE	5,000.00	5,000.00	5,000.00	5,000.00
A 2810 150-00-2161	ELEMENTARY GUIDANCE	115,413.00	124,162.00	134,400.00	134,400.00
A 2810 150-40-2161	GUIDANCE CERT SAL - MS	409,415.00	416,586.00	430,055.00	430,055.00
A 2810 150-50-2161	GUIDANCE CERT SAL - SHS	668,101.00	694,370.00	714,154.00	714,154.00
A 2810 150-90-2161	GUIDANCE CERT SUMMER	107,751.60	111,095.60	114,785.00	114,785.00
A 2810 150-93-2161	GUIDANCE CERT SAL-STIPEND	40,500.00	40,600.00	41,824.00	41,824.00
A 2810 160-93-3161	GUIDANCE N/C SAL	209,752.00	216,489.00	221,473.00	221,473.00
A 2810 160-93-3163	GUIDANCE N/C SAL P/T	1,000.00	1,000.00	1,000.00	1,000.00
A 2810 400-93	GUIDANCE OTHER EXP	72,429.00	63,179.00	60,029.00	60,029.00
A 2810 450-93	GUIDANCE OFFICE SUPPLIES	17,279.00	13,579.00	11,900.00	11,900.00
A 2810 490-93	BOCES SERVICES-GUIDANCE	20,255.00	23,240.00	21,980.00	21,980.00
A 2810 490-93-1301	BOCES COPIER LEASE	3,133.68	3,133.68	3,133.68	3,133.68
A 2815 160-10-4176	HEALTH N/C SAL NURSE GH	98,335.28	112,760.87	117,049.31	117,049.31
A 2815 160-20-4176	HEALTH N/C SAL NURSE GL	99,925.28	111,888.30	118,997.61	118,997.61
A 2815 160-30-4176	HEALTH N/C SAL NURSE SC	105,403.94	120,184.62	125,087.63	125,087.63
A 2815 160-40-4176	HEALTH N/C SAL NURSE MS	92,674.00	98,751.00	105,264.00	105,264.00
A 2815 160-50-3161	HEALTH N/C SAL SECTY HS	-	-	-	-
A 2815 160-50-4176	HEALTH N/C SAL NURSE HS	108,617.50	114,878.77	121,373.75	121,373.75
A 2815 160-90	SUMMER WORK - NURSES	12,000.00	12,000.00	15,000.00	15,000.00
A 2815 161-10-4176	SUB NURSE GH	6,000.00	6,000.00	6,000.00	6,000.00
A 2815 161-20-4176	SUB NURSE GWL	6,000.00	6,000.00	6,000.00	6,000.00
A 2815 161-30-4176	SUB NURSE SC	6,000.00	6,000.00	6,000.00	6,000.00
A 2815 161-40-4176	SUB NURSE MS	6,000.00	6,000.00	6,000.00	6,000.00
A 2815 161-50-4176	SUB NURSE HS	6,000.00	6,000.00	6,000.00	6,000.00
A 2815 400-90	HEALTH SVCE OTHER EXP	115,110.00	113,800.00	116,850.00	116,850.00
A 2815 450-90	HEALTH SUPPLIES	21,000.00	21,000.00	21,000.00	21,000.00
A 2815 490-90-1308	HEALTH SVCE BOCES	158,200.00	155,771.00	160,440.13	160,440.13
A 2820 150-90-2161	PSYCHOLOGIST-CERT SAL	917,925.00	941,074.00	971,294.00	971,294.00
A 2820 151-90-6121	PSYCHOLOGICAL SERVICES SUMMER WORK	35,000.00	35,000.00	35,000.00	35,000.00
A 2820 450-90	PSYCHOLOGIST SUPPLIES	1,250.00	1,250.00	1,250.00	1,250.00
A 2825 150-90-2161	SOCIAL WORKER-SALARIES	771,896.00	810,111.00	852,440.00	852,440.00
A 2825 400-90	SOCIAL WORKER OTHER EXPENSE	350.00	350.00	350.00	350.00
A 2825 450-90	SOCIAL WORKER SUPPLIES	200.00	200.00	200.00	200.00
A 2850 151-00	CO-CURRICULUM INTRAMURALS	20,000.00	20,023.00	20,000.00	20,000.00
A 2850 152-00	CO-CURRICULUM CLUBS	392,146.00	413,133.00	425,620.00	425,620.00
A 2850 153-00	CHAPERONES	118,733.00	78,733.00	95,000.00	95,000.00
A 2850 153-92	CHAPERONES/PER ARTS/MUSIC	55,000.00	55,000.00	45,000.00	45,000.00
A 2850 400-50	REGISTRATION ROBOTICS CLUB	16,715.00	14,715.00	15,740.00	15,740.00
A 2850 450-10	GH-SUPPLIES CLUBS	800.00	800.00	800.00	800.00
A 2850 450-20	GWL-SUPPLIES CLUBS	300.00	300.00	300.00	300.00
A 2850 450-30	SC-SUPPLIES CLUBS	300.00	500.00	500.00	500.00
A 2850 450-40	MS-SUPPLIES CLUBS	2,380.00	2,380.00	2,380.00	2,380.00
A 2850 450-50	HS-CLUB SUPPLIES	7,100.00	9,323.20	9,323.20	9,323.20
A 2855 150-90-2161	ATHLETICS-STIPEND	19,675.80	19,675.80	19,800.00	19,800.00
A 2855 150-91	INTER-SCHL COACHING	842,561.00	877,750.00	902,177.00	902,177.00
A 2855 160-91-3161	INTER-SCHL N/C SALARY	70,717.00	72,822.00	74,462.00	74,462.00
A 2855 161-90	SPORTS PHYSICALS-RN	11,750.00	11,750.00	11,750.00	11,750.00
A 2855 200-91	INTER-SCHL EQUIP	-	3,187.00	5,800.00	5,800.00
A 2855 400-91	INTER-SCHL OTHER EXP	115,640.00	119,097.00	150,420.00	150,420.00
A 2855 450-91	INTERSCHOLASTIC SUPPLIES	64,951.00	61,972.00	63,832.00	63,832.00
A 2855 490-91-1309	INTER-SCHL BOCES	144,000.00	130,831.44	135,444.75	135,444.75
A 5510 160-60-1161	TRANS N/C CONT SALARIES	139,133.00	126,636.00	128,383.00	128,383.00
A 5510 160-60-1162	TRANS N/C CONT OT/DT	30,000.00	30,000.00	30,000.00	30,000.00
A 5510 160-60-1163	TRANSPORTATION DRIVERS	1,368,647.40	1,474,822.80	1,505,412.20	1,505,412.20
A 5510 160-60-3161	TRANS SECTY CONT SALARY	58,111.00	60,995.00	63,365.00	63,365.00
A 5510 160-60-3162	TRANS SECTY O/T	5,000.00	5,000.00	5,000.00	5,000.00
A 5510 164-00	BUS MONITORS	63,840.00	63,840.00	79,950.00	79,950.00
A 5510 400-60	TRANSP REPAIRS	30,000.00	30,000.00	30,000.00	30,000.00
A 5510 406-60	TRANSP FIELD TRIPS	5,000.00	5,000.00	5,000.00	5,000.00
A 5510 410-60	TRANSP INSURANCE	38,000.00	39,000.00	39,000.00	39,000.00
A 5510 450-60	TRANS OFF SUPPLIES	2,500.00	2,500.00	2,500.00	2,500.00
A 5510 450-61	TRANS PARTS & SUPPLIES	80,000.00	80,000.00	80,000.00	80,000.00
A 5510 450-62	TRANS TIRES	14,000.00	14,000.00	14,000.00	14,000.00
A 5510 450-63	TRANS GAS/OIL	100,000.00	125,000.00	160,000.00	160,000.00
A 5530 400-60	GARAGE MAINT	51,355.99	40,550.00	45,250.00	45,250.00
A 5530 490-60	BOCES COPIER LEASE	1,457.16	1,457.16	1,457.16	1,457.16
A 5540 400-60	TRANSP CONTRACT	286,500.00	304,645.70	340,238.86	340,238.86
A 5540 400-67	ST CHRISTOPHER'S CONTRACT TRANS	-	40,764.00	401,807.86	401,807.86
A 5541 490-67	ST CHRISTOPHER'S BOCES TRANS	101,171.00	83,872.00	6,569.00	6,569.00
A 5550 400-60	TRANSP PUBLIC SVCE	500.00	500.00	500.00	500.00
A 5580 490-60-1310	BOCES TRAN-OCC ED/SP ED	88,697.00	98,391.00	27,811.50	27,811.50
A 5581 490-60-1319	BOCES TRANSPORTATION OCCUPATIONAL EDUCA	16,000.00	16,000.00	16,000.00	16,000.00
A 7140 150-91-4178	COMMUNITY REC-CERT SAL	20,000.00	20,000.00	20,000.00	20,000.00
A 7140 450-00	COMMUNITY REC SUPPLIES	7,000.00	7,000.00	7,000.00	7,000.00

A 7141.160-00	COMM SENIOR CITIZEN TRANS	6,500.00	6,500.00	6,500.00	6,500.00
A 9010.800-00	NYS EMP RETIRE - PROGRAM	611,883.98	473,180.70	576,355.28	576,355.28
A 9020.800-00	NYS TEACHER RETIRE	4,645,513.29	5,135,908.47	5,305,338.19	5,305,338.19
A 9030.800-00	SOCIAL SECURITY	4,077,484.46	4,296,710.54	4,405,498.45	4,405,498.45
A 9040.800-00	WORKERS COMP - PROGRAM	177,000.00	177,000.00	187,000.00	187,000.00
A 9045.800-00	LIFE INSURANCE PROGRAM	115,248.06	123,563.73	125,149.96	125,149.96
A 9046.800-00	BASIC STATEWIDE HEALTH	11,328,284.04	12,292,640.85	13,897,247.08	13,897,247.08
A 9046.810-15	MEDICARE REIMBURSEMENT	1,053,558.31	1,275,206.50	1,300,710.63	1,300,710.63
A 9050.800-00	UNEMPLOYMENT INS	30,000.00	30,000.00	40,000.00	40,000.00
A 9055.800-00	LONG TERM DIS INS	135,043.41	149,913.83	159,559.93	159,559.93
A 9060.820-00	DENTAL INS	442,991.48	463,791.84	511,700.00	511,700.00
A 9060.930-00	TRANSFER TO SCHOOL LUNCH FUND		150,000.00	-	-
A 9901.950-00	TRANSFER SPEC AID FUND	145,000.00	145,000.00	145,000.00	145,000.00
	Cut 20 FTE Teaching Positions and Minor Equipment				(2,695,081.53)
TOTAL PROGRAM COMPONENT		85,343,267.73	88,594,500.74	91,969,767.89	89,274,686.36

***** CAPITAL COMPONENT *****

A 1620.160-10-1161	CUST SALARIES & N/W GH	299,535.00	311,041.00	317,263.00	317,263.00
A 1620.160-20-1161	CUST SALARIES & N/W GL	358,110.00	338,584.00	350,964.00	350,964.00
A 1620.160-30-1161	CUST SALARIES & N/W SC	286,854.00	299,721.00	306,585.00	306,585.00
A 1620.160-40-1161	CUST SALARIES & N/W MS	438,476.00	432,326.00	466,143.00	466,143.00
A 1620.160-50-1161	CUST SALARIES & N/W HS	690,765.00	717,617.00	783,280.00	783,280.00
A 1620.160-90-3161	BLDG.GRND.SECRET N/C	91,595.48	93,949.48	95,951.73	96,951.73
A 1620.162-10-1162	CUSTODIAL O/T & D/T GH	32,000.00	32,000.00	37,000.00	37,000.00
A 1620.162-20-1162	CUSTODIAL O/T & D/T GL	32,000.00	32,000.00	37,000.00	37,000.00
A 1620.162-30-1162	CUSTODIAL O/T & D/T SC	32,000.00	32,000.00	37,000.00	37,000.00
A 1620.162-40-1162	CUSTODIAL O/T & D/T MS	37,000.00	37,000.00	37,000.00	37,000.00
A 1620.162-50-1162	CUSTODIAL O/T & D/T HS	77,000.00	77,000.00	77,000.00	77,000.00
A 1620.163-10-1163	CUSTODIAL P/T GH	17,500.00	18,000.00	18,000.00	18,000.00
A 1620.163-20-1163	CUSTODIAL P/T GL	23,000.00	23,500.00	23,500.00	23,500.00
A 1620.163-30-1163	CUSTODIAL P/T SC	28,000.00	28,000.00	28,000.00	28,000.00
A 1620.163-40-1163	CUSTODIAL P/T MS	45,000.00	46,000.00	46,000.00	46,000.00
A 1620.163-50-1163	CUSTODIAL P/T HS	60,000.00	60,000.00	60,000.00	60,000.00
A 1620.163-90-1163	CUSTODIAL P/T DW	20,000.00	20,000.00	20,000.00	20,000.00
A 1620.164-00	SECURITY DIST WIDE	730,874.95	742,549.42	841,547.64	841,547.64
A 1620.261-00	GROUNDS/FIELD EQUIPMENT	68,000.00	68,500.00	-	-
A 1620.415-00	TRAVEL/MEETINGS	800.00	800.00	800.00	800.00
A 1620.433-00	EQUIP RENTAL	2,000.00	2,000.00	2,000.00	2,000.00
A 1620.435-00	DISPOSAL FEES	10,000.00	10,800.00	10,800.00	10,800.00
A 1620.436-00	STAFF TRAINING	1,500.00	1,500.00	1,500.00	1,500.00
A 1620.450-00	SUPPLIES - OFFICE	700.00	700.00	700.00	700.00
A 1620.451-00	CONT VEHICLE MAINT	6,500.00	6,500.00	6,500.00	6,500.00
A 1620.452-00	SUPPLIES - BUILDING	56,092.00	25,750.00	25,893.00	25,893.00
A 1620.453-00	SUPPLIES - ELECTRICAL	17,600.00	13,560.00	12,960.00	12,960.00
A 1620.454-00	SUPPLIES - PLUMBING/HEATING	39,350.00	45,750.00	47,983.00	47,983.00
A 1620.455-00	CONTRACT CARTAGE	8,000.00	2,000.00	10,000.00	10,000.00
A 1620.456-00	SUPPLIES - DW CUSTODIAL	223,900.00	223,900.00	223,900.00	223,900.00
A 1620.457-00	SUPPLIES - GROUNDS/FIELDS	48,500.00	29,127.00	48,535.00	48,535.00
A 1620.461-00	CONT GROUNDS MAINT	160,000.00	197,000.00	203,000.00	203,000.00
A 1620.462-00	CONT BUILDING MAINT	143,600.00	130,634.00	119,117.00	119,117.00
A 1620.463-00	CONTRACT ELECT MAINT	13,700.00	5,500.00	5,500.00	5,500.00
A 1620.464-00	CONT PLUMB/HEAT	90,000.00	78,000.00	90,000.00	90,000.00
A 1620.465-00	CONT AIR COND	25,000.00	25,000.00	25,000.00	25,000.00
A 1620.466-00	CONT CUST UNALLOCATED-DW	5,000.00	5,000.00	5,000.00	5,000.00
A 1620.467-00	CONTRACT HLTH & SAFETY-DW	355,000.00	355,000.00	365,000.00	365,000.00
A 1620.468-00	REFRIGERATION MAINTENANCE	17,000.00	17,000.00	17,000.00	17,000.00
A 1620.469-00	CONTRACT VEHICLE MAINTENANCE	10,500.00	10,500.00	10,500.00	10,500.00
A 1620.470-00	CONTRACT CARTAGE	28,600.00	13,600.00	12,000.00	12,000.00
A 1620.471-00	FUEL OIL	25,000.00	25,000.00	10,000.00	10,000.00
A 1620.472-00	WATER	70,000.00	70,000.00	70,000.00	70,000.00
A 1620.473-00	ELECTRICITY	615,000.00	670,000.00	700,000.00	700,000.00
A 1620.474-00	TELEPHONE	94,812.80	115,532.88	115,532.88	115,532.88
A 1620.475-00	GAS	250,000.00	265,000.00	330,000.00	330,000.00
A 1620.490-00	DW - BOCES COOPERATIVE BIDDING	240,876.84	242,817.98	250,102.52	250,102.52
A 1620.490-90	BOCES INTERNET AND TELEPHONES	182,366.04	190,020.77	195,721.39	195,721.39
A 1620.501-01	GLEN HEAD SPECIAL PROJECTS	-	-	-	-
A 1620.501-02	GLENWOOD LANDING SPECIAL PROJECTS	-	-	-	-
A 1620.501-03	SEA CLIFF SPECIAL PROJECTS	-	-	-	-
A 1620.501-04	MIDDLE SCHOOL SPECIAL PROJECTS	-	-	-	-
A 1620.501-05	HIGH SCHOOL SPECIAL PROJECTS	-	-	-	-
A 1620.501-07	ARCHITECT ENG FEES	76,551.44	96,551.44	145,551.44	145,551.44
A 1620.501-90	DISTRICT WIDE - SPEC PROJ	-	-	-	-
A 1621.160-90-1161	MAINTENANCE N/C SAL.DW	424,516.00	442,579.00	434,079.00	434,079.00
A 1621.162-90-1162	MAINTENANCE O/T & D/T	25,000.00	25,000.00	25,000.00	25,000.00
A 1621.163-90	SUMMER GROUNDS CREW	19,000.00	19,000.00	19,000.00	19,000.00
A 5510.210-60	TRANSP NEW BUSES	115,934.00	-	-	-
A 9010.802-00	NYS EMPLOYEE RET-CAPITAL	499,112.38	405,418.36	438,672.46	438,672.46
A 9030.802-00	SOCIAL SECURITY CAPITAL	234,972.25	260,490.08	273,348.00	273,348.00
A 9040.802-00	WORKERS COMP CAPITAL	120,000.00	120,000.00	120,000.00	120,000.00

A 9045.802-00	LIFE INSURANCE CAPITAL	12,300.00	12,300.00	12,300.00	12,300.00
A 9046.802-00	HEALTH INSURANCE CAPITAL	668,935.86	767,635.91	955,235.68	955,235.68
A 9055.802-00	STD- CAPITAL	7,000.00	9,000.00	9,000.00	9,000.00
A 9060.822-00	DENTAL INS - CAPITAL	30,340.44	30,342.00	29,562.48	29,562.48
A 9760.700-00	T A N INTEREST	57,000.00	67,000.00	260,000.00	260,000.00
A 9901.960-00	TRANSFER DEBT SVC PRIN	3,415,076.50	2,870,000.00	2,609,524.50	2,609,524.50
A 9901.961-00	TRANSFER DEBT SVC INT.	424,359.39	1,053,409.39	1,697,943.69	1,697,943.69
A 9901-962-00	LEASE PAYMENT ENERGY PERFORMANCE	333,509.94	333,509.94	333,509.94	333,509.94
A 9901-962-00	NEW-LEASE PAYMENT ENERGY PERFORMANCE	602,281.71	553,835.06	553,835.06	553,835.06
A 9950.900-00	CAPITAL PROJECT-GYM FLOOR REPLACEMENT 22/		470,000.00	350,000.00	350,000.00
	Cuts Capital-Transfer to Capital Fund and Minor Maintenance Items				(471,400.00)
	TOTAL CAPITAL COMPONENT	13,174,998.02	13,708,851.71	14,763,841.41	14,292,441.35
	GRAND TOTALS	111,641,018.06	115,964,181.54	120,354,393.60	117,187,912.01
	Required Cuts Under Contingent Budget				(3,166,481.53)
	Diff Contingent Verses Proposed				
	Proposed Budget Increase	1.202%	3.872%	3.786%	1.055%
1 COMPONENT PERCENTAGE ANALYSIS					
	ADMINISTRATIVE COMPONENT	11.754%	11.780%	11.317%	11.623%
	CAPITAL COMPONENT	11.801%	11.822%	12.267%	12.196%
	PROGRAM COMPONENT	76.444%	76.398%	76.416%	76.181%
	ADMINISTRATIVE CAP	13.327%	13.360%	12.900%	13.237%
	ADMINISTRATIVE COMPONENT	13,122,752.31	13,660,829.09	13,620,784.30	13,620,784.30
	PROGRAM COMPONENT	85,343,267.73	88,594,500.74	91,969,767.89	89,274,686.36
	CAPITAL COMPONENT	13,174,998.02	13,708,851.71	14,763,841.41	14,292,441.35
	TOTAL	111,641,018.06	115,964,181.54	120,354,393.60	117,187,912.01

Salary: Administrative Compensation Information
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Form Due May 8, 2023

2023-2024 Salary Threshold =
\$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	260,000	60,059	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR CURRICULUM	227,500	38,375	
3.	ASSISTANT SUPERINTENDENT FOR BUSINESS	210,000	55,679	
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Salary: Administrative Compensation Information
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Official - as of 05/01/2023 08:15 AM

Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD

2022-2023 Claim Year - Page 3
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Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary

71.	HIGH SCHOOL PRINCIPAL	223,851
72.	HIGH SCHOOL ASSISTANT PRINCIPAL	215,942
73.	HIGH SCHOOL ASSISTANT PRINCIPAL	203,236
74.	MIDDLE SCHOOL PRINCIPAL	192,526
75.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	171,904
76.	ELEMENTARY PRINCIPAL GWL	214,642
77.	ELEMENTARY PRINCIPAL GH	192,542
78.	ELEMENTARY PRINCIPAL SC	162,471
79.	DIRECTOR OF SPECIAL EDUCATION	200,821
80.	DIRECTOR OF ATHLETICS	214,445
81.	DIRECTOR OF TECHNOLOGY	203,173
82.	DIRECTOR OF GUIDANCE	184,800
83.	DIRECTOR OF MATH	192,849
84.	DIRECTOR OF SCIENCE	192,849
85.	DIRECTOR OF ENGLISH	192,849
86.	DIRECTOR OF SOCIAL STUDIES	195,549
87.	DIRECTOR OF PERFORMING ARTS	203,439
88.	DIRECTOR OF WORLD LANGUAGES	200,888
89.	ASSISTANT DIRECTOR OF SPECIAL EDUCATION	178,780
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**Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD**

**2022-2023 Claim Year - Page 4
Official - as of 05/01/2023 08:15 AM**

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Salary: Administrative Compensation Information 2022-2023 - Page 5
280501 - NORTH SHORE CSD Official - as of 05/01/2023 08:15 AM

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**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/03/2023

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2023

School District: 282401 North Shore

Total equalized value in taxing jurisdiction: 5,908,895,500

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	3	1,264,700	0.02%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	34	245,701,400	4.16%
13100	CO - GENERALLY	RPTL 406(1)	22	9,563,300	0.16%
13500	TOWN - GENERALLY	RPTL 406(1)	22	25,976,500	0.44%
13650	VG - GENERALLY	RPTL 406(1)	50	37,609,500	0.64%
13800	SCHOOL DISTRICT	RPTL 408	19	104,990,300	1.78%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	8	3,388,900	0.06%
14100	USA - GENERALLY	RPTL 400(1)	1	621,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,006,800	0.03%
19950	MUNICIPAL RAILROAD	RPTL 456	3	1,379,300	0.02%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	5,534,000	0.09%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	7	100,890,900	1.71%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	24,041,300	0.41%
26100	VETERANS ORGANIZATION	RPTL 452	2	2,176,600	0.04%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	16	43,475,800	0.74%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	10,073,500	0.17%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	1,949,400	0.03%
40120	Class one reassessment-Nassau	RPTL 485-B	5381	953,254,000	16.13%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	239	7,116,000	0.12%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	119	5,890,000	0.10%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	37	3,040,000	0.05%
41164	COLD WAR VETERAN - SCHOOL		15	333,300	0.01%
41400	CLERGY	RPTL 460	5	3,313,000	0.06%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	66	4,660,000	0.08%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	46,171,400	0.78%
41800	PERSONS AGE 65 OR OVER	RPTL 467	63	14,535,700	0.25%
41834	ENHANCED STAR	RPTL 425	386	65,045,330	1.10%
41854	BASIC STAR	RPTL 425	1746	121,203,500	2.05%
41900	PHYSICALLY DISABLED	RPTL 459	4	239,000	0.00%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	1,374,000	0.02%
44220	HOME IMPROVEMENTS NEW	RPTL 421-f	658	62,032,000	1.05%
Totals:			8949	1,908,850,430	32.30%

Entry Name	NORTH SHORE CSD	
BEDS Code	280501	
Claim Year	2022-2023 <input type="button" value="SET VALUES"/>	

Welcome James Pappas (School Entity User) CORE 04/21/2023 11:45 AM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: NORTH SHORE CSD
Contact Person: JAMES PAPPAS

District Code: 280501
Telephone: (516) 277-7815
Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 24, 2023

Form Preparer Name: JAMES R. PAPPAS
Preparer's Telephone Number: (516)277-7815

Shaded Fields Will Calculate	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	115,964,182	120,354,394	3.79 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	85,925,546	89,092,028	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	85,925,546	89,092,028	3.69 %
F. Permissible Exclusions to the School Tax Levy Limit	4,952,811	5,509,725	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	81,588,503	85,160,739	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	80,972,735	83,582,303	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	615,768	1,578,436	
Public School Enrollment	2,553	2,527	-1.02 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	13,159,639	14,919,239
Assigned Appropriated Fund Balance	3,363,930	3,852,621
Adjusted Unrestricted Fund Balance	4,638,567	4,814,176
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve In the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,112,706	2,112,706	1300000
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	618,201	382,031	0
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	1,446,951	1,450,459	0
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	1,709,796	1,715,796	0
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	114,879	115,797	0
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	334,860	337,533	20000
Retirement Contribution	EMPLOYEE	For employer retirement contributions to the State and Local Employees' Retirement System.	5,245,056	5,686,706	560000
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TEACHERS'	For Teacher Retirement Contributions to the	2,591,142	3,118,211	0

* [NYS ED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

[OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/llstacctg.htm#reservefunds](http://osc.state.ny.us/localgov/pubs/llstacctg.htm#reservefunds)

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

North Shore School District Budget Notice 2023-24

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$115,964,182	\$120,354,394	\$117,187,912
Increase/Decrease for the 2023-24 School Year		4,390,212	1,223,730
Percentage Increase/Decrease in Proposed Budget		3.786%	1.055%
Change in the Consumer Price Index		8.00%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	85,925,546	89,092,028	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	85,925,546	89,092,028	85,925,546
F. Total Permissible Exclusions	4,952,810	5,509,725	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	81,588,504	85,160,739	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt, and/or Permissible Exclusions (E-B-F+D)	80,972,736	83,582,303	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Regarding Separate Propositions) **	615,768	1,578,436	
Administrative Component	13,660,829	13,620,784	13,620,784
Program Component	88,594,501	91,969,768	89,274,687
Capital Component	13,708,852	14,763,842	14,292,441

*The District will be required to cut approximately \$3,166,482 if the proposed budget is defeated by voters. These cuts will include 20 teaching positions, various supplies and and maintenance projects, and the funds allocated for the replacement of the turf field and dance classroom, which will be postponed to a future date.

Aviso de Presupuesto del Distrito Escolar 2023-24

Propuesta de presupuesto general	Aprobación del Presupuesto para el Año Escolar 2022-23	Presupuesto Propuesto para el Año Escolar 2023-24	Presupuesto de Contingencia para el Año Escolar 2023-24
Monto Total Presupuestado, Sin Incluir Proposiciones Separadas	\$115,964,182	\$120,354,394	\$117,187,912
Aumento/Disminución para el Año Escolar 2023-24		4,390,212	1,223,730
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto		3.786%	1.055%
Cambio en el Índice de Precios al Consumidor		8.00%	
A. Impuesto Propuesto para Respalidar el Monto Total Presupuestado	85,925,546	89,092,028	
B. Gravamen para Respalidar la Deuda de la Biblioteca, si Corresponde			
C. Gravamen por Proposiciones no Excluibles, si Corresponde **			
D. Cantidad Total de la Reserva de Límite Fiscal Utilizada para Reducir el Gravamen del Año en Curso			
E. Impuesto Total Propuesto para el Año Escolar (A + B + C - D)	85,925,546	89,092,028	85,925,546
F. Total de Exclusiones Permisibles	4,952,810	5,509,725	
G. Límite de Impuesto a la Escuela, <u>Excluyendo</u> el Impuesto por las Exclusiones Permitidas	81,588,504	85,160,739	
H. Impuesto Fiscal Total Propuesto para el Año Escolar, <u>Excluyendo</u> el Impuesto para Pagar la Deuda de la Biblioteca y/o las Exclusiones Permitidas (E-B-F+D)	80,972,736	83,582,303	
I. Diferencia: G - H (el valor negativo requiere 60.0% de aprobación del votante - Vea la Nota a Continuación Sobre las Proposiciones Separadas) **	615,768	1,578,436	
Componente Administrativo	13,660,829	13,620,784	13,620,784
Componente del Programa	88,594,501	91,969,768	89,274,687
Componente de Capital	13,708,852	14,763,842	14,292,441

*El Distrito deberá recortar aproximadamente \$3,166,482 si los votantes rechazan el presupuesto propuesto. Estos recortes incluirán 20 puestos de enseñanza, diversos suministros y proyectos de mantenimiento, y los fondos asignados para la reemplazo del campo de césped y un aula de danza, que se postergarán para una fecha futura.

Gimnasio de North Shore HS
Voto de Presupuesto: Martes 16 de Mayo de 2023, de 7 AM a 10 PM

North Shore High School Gym
Budget Vote: Tuesday, May 16, 2023, 7 AM - 10 PM

CURRENT RESIDENT
ECRWSS

NON-PROFIT ORG.
 U.S. POSTAGE
 PAID
 SEA CLIFF, NY
 PERMIT NO. 30



Description	Amount
PROPOSITION 2 - CAPITAL RESERVE FUND AMENDMENT PROPOSITION	\$0
RESOLVED, that the Board of Education of the North Shore Central School District is hereby authorized to amend the existing 2016 Capital Reserve Fund, which was established by voter authorization on May 17, 2016, by expanding its scope to include, in addition to the purposes previously established, the accumulation of funds for the purpose of financing: (1) the removal and replacement of turf fields at the District's schools and facilities; without any change, increase or alteration to fund's source of funding, ultimate capitalized amount or maximum annual funding allocation, which shall remain as previously authorized and amended by District voters.	
PROPOSITION 3 - CAPITAL RESERVE FUND EXPENDITURE PROPOSITION	\$1,300,000
TURF FIELD AND DANCE CLASSROOM	
RESOLVED, that in the event Proposition No. [2] is approved, the Board of Education of the North Shore Central School District be hereby authorized to expend out of the previously established 2016 Capital Reserve Fund, a sum not to exceed \$1,300,000, or so much thereof as may be necessary, for the following purposes: (1) the removal and replacement of the Turf Field located at the North Shore High School; and (2) the renovation and construction of a dedicated Dance Classroom at the North Shore High School; the foregoing to include furnishings, equipment, machinery, demolition and other work required in connection therewith, as well as preliminary costs and costs incidental thereto and to the financing thereof; provided that the detailed costs of the components of the projects may be reallocated among such components if the Board of Education shall determine that such reallocation is in the best interests of the District and no material change shall be made in the scope of the projects.	
	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings¹	\$939
BUDGET VOTE AND ELECTION OF TRUSTEES: MAY 16, 2023	
The annual budget vote for the fiscal year 2023-24 by the qualified voters of the North Shore School District, Nassau County, New York, will be held at North Shore High School in said district on Tuesday, May 16, 2023 between the hours of 7:00 am and 10:00 pm, prevailing time in the North Shore High School, at which time the polls will be opened to vote by voting ballot or machine.	
1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.	

Descripción	Monto
PROPUESTA 2 - PROPUESTA DE ENMIENDA DEL FONDO DE RESERVA DE CAPITALES	\$0
SE RESUELVE, que la Junta de Educación del Distrito Escolar North Shore Central queda por la presente autorizada a modificar el fondo de reserva de capitales 2016 existente, que fue establecido por autorización de los votantes el 17 de mayo de 2016 mediante la ampliación de su alcance para incluir, además de los propósitos previamente establecidos, la acumulación de fondos con el fin de financiar: (1) la eliminación y el reemplazo de canchas de césped en las escuelas e instalaciones del Distrito; sin ningún cambio, aumento o alteración de la fuente de financiación del fondo, la cantidad capitalizada final o la asignación anual máxima de financiamiento, que permanecerá como fue autorizada y modificada previamente por los votantes del Distrito.	
PROPUESTA 3 - PROPUESTA SOBRE GASTOS DEL FONDO DE RESERVA DE CAPITALES CANCHA DE CÉSPED Y SALÓN DE CLASES DE DANZA	\$1,300,000
SE RESUELVE, que en caso de que se apruebe la propuesta n.º [2], por la presente se autoriza a la Junta de Educación del Distrito Escolar North Shore Central a gastar del fondo de reserva de capitales 2016 previamente establecido, una suma que no supere \$1,300,000, o la cantidad que sea necesaria, para los siguientes propósitos: (1) la eliminación y el reemplazo de la cancha de césped situada en la escuela secundaria North Shore; y (2) la renovación y construcción de un salón de clases de danza exclusivo en la escuela secundaria North Shore; lo anterior incluirá mobiliario, equipo, maquinaria, demolición y otro trabajo necesario que corresponda, así como los costos preliminares y los costos secundarios, y su financiamiento; siempre que todos los costos detallados de los componentes de los proyectos puedan reasignarse entre dichos componentes en caso de que la Junta de Educación determine que la reasignación es en favor del Distrito y no se realicen cambios sustanciales al alcance de los proyectos.	
	Presupuesto Propuesto para el Año Escolar 2023-24
Ahorro de exenciones STAR Básico Estimado¹	\$939
VOTO PRESUPUESTARIO Y ELECCIÓN DE FIDEICOMISARIOS: 16 DE MAYO DE 2023	
La votación del presupuesto anual para el año fiscal 2023-24 por los votantes calificados del Distrito Escolar de North Shore, Condado de Nassau, Nueva York, se llevará a cabo en la North Shore High School en dicho distrito el martes 16 de mayo de 2023 entre las horas 7:00 a.m. y 10:00 p.m., Hora predominante en la North Shore High School, momento en el que se abrirán las urnas para votar mediante una boleta de votación o una máquina.	
1. La exención de la desgravación fiscal básica para la escuela (STAR, por su nombre en inglés) está autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles	