

Budget Disclosures:

2022-23 -Three Part Budget

2022-23-Administrative Compensation

2022-23 Exemption Impact Report

2022-23 Property Tax Report Card

2022-23 Budget Notice

North Shore Schools-Three Part Budget

ACCOUNT CODE	DESCRIPTION	CONTINGENT BUDGET			
		2020-21	2021-22	2022-23	2022-23
***** ADMINISTRATIVE COMPONENT *****		Proposed Budget	Proposed Budget	Based on Adopted Budget	Based on Adopted Budget
A 1010.400-90	ARBITRATION / OTHER	1,000.00	500.00	500.00	500.00
A 1010.401-90	LEGAL HEARINGS	55,000.00	60,000.00	60,000.00	60,000.00
A 1010.402-90	GENERAL COUNSEL RETAINER	35,000.00	35,000.00	35,000.00	35,000.00
A 1010.404-90	ADV COMM & CONSULTANTS	10,000.00	15,000.00	15,000.00	15,000.00
A 1010.405-90	CONFERENCES	1,500.00	1,500.00	1,500.00	1,500.00
A 1010.406-90	MEMBERSHIPS	13,386.85	13,386.85	13,386.85	13,386.85
A 1010.407-90	LIPA LEGAL HEARING	80,000.00	80,000.00	80,000.00	80,000.00
A 1010.408-90	BOARD ACTIVITIES	800.00	800.00	800.00	800.00
A 1010.450-90	BOARD SUPPLIES	6,000.00	6,000.00	6,000.00	6,000.00
A 1040.160-90	DIST CLERK N/C SALARY	12,925.52	13,442.53	18,000.00	18,000.00
A 1040.450-90	DIST CLERK SUPPLIES	100.00	100.00	100.00	100.00
A 1060.400-90	DIST MEETING OTHER EXP	12,720.00	12,870.00	17,650.00	17,650.00
A 1060.490-90	DIST MEETING BOCES EXPENSE	11,824.05	11,761.59	24,241.59	24,241.59
A 1240.150-90-5161	SUPT OFF CERT SALARIES	293,513.00	299,263.00	299,263.00	299,263.00
A 1240.160-90-3161	SUPT OFF N/C SALARIES	140,745.95	161,579.29	169,324.21	169,324.21
A 1240.402-90	MEETINGS & MEMBERSHIPS	7,299.10	14,914.10	14,218.28	14,218.28
A 1240.450-90	SUPT OFF SUPPLIES	4,000.00	4,000.00	4,000.00	4,000.00
A 1310.150-90-5161	BUS ADMIN CERT SALARIES	235,756.68	240,756.68	223,766.00	223,766.00
A 1310.160-90-3161	BUS ADMIN N/C SALARIES	617,929.28	637,996.05	631,303.25	631,303.25
A 1310.160-90-3162	BUS ADMIN N/C OVERTIME	20,000.00	25,000.00	25,000.00	25,000.00
A 1310.160-90-3163	BUS ADMIN N/C PART-TIME	3,500.00	4,000.00	4,000.00	4,000.00
A 1310.400-90	BUS ADMIN OTHER EXPENSE	117,075.24	115,485.88	107,370.36	107,370.36
A 1310.450-90	BUS ADMIN SUPPLIES	20,000.00	20,000.00	20,000.00	20,000.00
A 1310.451-90	BUS ADMIN POSTAGE	19,000.00	19,000.00	16,000.00	16,000.00
A 1310.490-90-1302	BUS ADMIN BOCES BUDGET	23,661.04	24,606.30	42,413.35	42,413.35
A 1310.490-90-13023	BUSINESS OFFICE BOCES SERVICES	33,135.72	39,295.95	33,379.12	33,379.12
A 1320.400-90	BUS ADMIN AUDIT SERVICE	47,460.00	52,100.00	50,600.00	50,600.00
A 1320.401-90	BUS ADMIN AUD SERV-INTERNAL	55,250.00	55,500.00	55,500.00	55,500.00
A 1325.160-90	TREASURER N/C SALARY	89,982.00	93,857.00	93,864.00	93,864.00
A 1325.400-90	TREASURER OTHER EXPENSE	200.00	200.00	200.00	200.00
A 1325.450-90	TREASURER SUPPLIES	125.00	125.00	125.00	125.00
A 1420.400-90	LEGAL-LABOR RETAINER	35,000.00	35,000.00	35,000.00	35,000.00
A 1420.401-90	LEGAL / OTHER CONST	6,500.00	6,500.00	6,500.00	6,500.00
A 1420.402-90	LEGAL SVCE T A N S	18,240.00	18,240.00	18,240.00	18,240.00
A 1430.160-90-3161	PERSONNEL N/C SALARY	157,966.00	159,516.00	164,574.00	164,574.00
A 1430.400-90	PERSONNEL WANT-ADS	50,000.00	50,000.00	50,000.00	50,000.00
A 1430.490-90	PERS REGION CERT(BOCES)	4,732.00	4,830.80	4,830.80	4,830.80
A 1480.160-90-3161	DIR PUBLIC AFFAIRS-N/C SALARY	101,560.00	105,934.00	105,942.00	105,942.00
A 1480.400-90	PUBLIC AFFAIRS OTHER EX	26,840.00	28,100.00	27,240.00	27,240.00
A 1480.401-90	PUB INFO CONTRACTED SVC	30,800.00	35,800.00	37,800.00	37,800.00
A 1480.451-90	PUBLIC INFO POSTAGE	19,000.00	19,000.00	19,000.00	19,000.00
A 1480.490-90	BOCES PUBLIC RELATIONS	5,000.00	5,000.00	4,977.51	4,977.51
A 1481.490-90-1300	BOCES RES & NEGOTIATION	4,732.00	4,732.00	4,680.00	4,680.00
A 1620.160-90-5161	BLDG & GROUNDS ADMIN	149,336.00	155,767.00	155,779.00	155,779.00
A 1670.400-90	PRINTING-CONTRACTUAL DW	1,000.00	1,000.00	-	-
A 1670.490-90	DW-COPIER LEASE	9,917.55	9,917.55	9,917.55	9,917.55
A 1670.490-90-1301	BOCES-PRINTING SERVICES	10,000.00	10,000.00	10,000.00	10,000.00
A 1910.400-90	UNALLOCATED INSURANCE	478,379.87	486,112.77	493,125.38	493,125.38
A 1964.400-00	SPLIT PROPERTIES	124,000.00	106,000.00	106,000.00	106,000.00
A 1981.490-00-1303	BOCES ADMIN RENT	403,728.86	390,015.32	397,161.30	397,161.30
A 2010.150-99-5161	CURRI DEVEL CERT SALARY	216,000.00	221,000.00	223,763.00	223,763.00
A 2010.160-99-3161	CURRI DEVEL N/C SALARY	78,258.00	79,033.00	81,387.00	81,387.00
A 2010.400-99	CURRI DEVEL OTHER EXP	52,450.00	54,953.00	25,043.00	25,043.00
A 2010.450-99	CURR DEV SUPPLIES	13,139.00	21,139.00	20,809.00	20,809.00
A 2010.490-99	BOCES SERVICES-CURRICULUM AND INSTRUCTION	35,000.00	53,635.00	189,335.00	189,335.00
A 2020.150-10-5161	PRINC OFF CERT SAL GH	173,789.00	176,410.00	179,002.00	179,002.00
A 2020.150-20-5161	PRINC OFF CERT SAL GL	198,331.00	201,791.00	204,720.00	204,720.00
A 2020.150-30-5161	PRINC OFF CERT SAL SC	173,789.00	176,410.00	179,002.00	179,002.00
A 2020.150-40-5161	PRINC OFF CERT SAL MS	334,802.00	340,224.00	379,400.00	379,400.00
A 2020.150-50-5161	PRINC OFF CERT SAL HS	602,502.00	598,646.00	554,595.00	554,595.00
A 2020.150-91-5161	DIR PHYS ED AND ATHLETICS CERT SAL	198,151.00	201,107.00	204,535.00	204,535.00
A 2020.150-92-5161	DIR PERF ARTS CERT SAL	186,084.00	188,889.00	193,165.00	193,165.00
A 2020.150-95-5161	DIRECTOR OF WORLD LANGUAGES	183,780.00	186,526.00	189,292.00	189,292.00
A 2020-150-96-5161	DIR ELEMENTARY STEM/STEM TCHR LEADERS	623,921.84	646,571.50	650,956.30	650,956.30
A 2020.150-99-5161	DIR OF HUMANITIES ELEM/HUMANITIES TCHR LDERS	549,738.00	559,526.00	569,227.00	569,227.00
A 2020.160-10-3161	PRINC OFF N/C SAL GH	133,701.00	135,016.00	142,822.00	142,822.00
A 2020.160-20-3161	PRINC OFF N/C SAL GL	128,642.00	129,928.00	136,866.00	136,866.00
A 2020.160-30-3161	PRINC OFF N/C SAL SC	136,792.00	138,135.00	142,217.00	142,217.00
A 2020.160-40-3161	PRINC OFF N/C SAL MS	279,957.00	262,748.00	263,520.00	263,520.00