

## NORTH SHORE SCHOOL DISTRICT

### Estimated Revenues 2016-17

Contingent Budget
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Approved Budget 2015-16	Proposed Revenues 2016-17	Proposed Revenues 2016-17
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<b>Budget</b>	<b>97,575,530.38</b>	<b>99,494,105.15</b>	<b>97,047,470.07</b>
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	Approved Budget 2015-16	Proposed Revenues 2016-17	Proposed Revenues 2016-17
INTEREST ON REAL PROPERTY	15,000.00	-	-
LIPA-PAYMENT IN LIEU OF TAXES-(PILOT)	1,475,205.15	1,627,970.85	1,627,970.85
STATE AID	4,053,122.00	4,849,634.00	4,849,634.00
PILOT- Former LILCO PROPERTIES	7,529,308.00	5,100,721.12	5,100,721.12
ADULT EDUCATION FEES	35,000.00	35,000.00	35,000.00
TUITION-SPECIAL ED RELATED SERVICES PRIVATE	115,000.00	115,000.00	115,000.00
TUITION	250,000.00	200,000.00	200,000.00
INTEREST ON INVESTMENTS	110,000.00	110,000.00	110,000.00
MISCELLANEOUS RECEIPTS	304,533.00	303,934.53	303,934.53
TOWN OF OYSTER BAY REC GRANT	-	-	-
RENTAL OF PROPERTY	35,000.00	39,000.00	39,000.00
ESTIMATED FUND BALANCE	630,000.00	566,205.97	566,205.97
FUND BALANCE FROM GRANT RECEIVED FROM NYS STATE SENATE AND ASSEMBLY	600,000.00	1,000,000.00	1,000,000.00
INTERFUND TRANSFER-ERS	307,602.33	1,000,000.00	1,000,000.00
STATE AID RESIDENTIAL PLACEMENT	64,303.38	48,547.08	48,547.08
<b>SUB TOTAL</b>	<b>15,524,073.86</b>	<b>14,996,013.55</b>	<b>14,996,013.55</b>
<b>Estimated Levy to Levy Increase</b>	<b>82,051,456.52</b>	<b>84,498,091.60</b>	<b>82,051,456.52</b>

<b>Maximum Levy Permitted</b>	<b>84,498,091.60</b>	<b>82,051,456.52</b>	
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<b>Maximum Budget Permissible</b>	<b>99,494,105.15</b>	<b>97,047,470.07</b>	
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